



# **AB109**

# **PUBLIC SAFETY**

# **REALIGNMENT**

**FY 2012-2013**

**First Quarter**

**Board of Supervisors**

**November 6, 2012**

# Background



- Public Safety Realignment began October 2011
- Highlights for this quarter
  - Population Trends
  - Staffing Efforts and Incarceration Trends
  - Financial Status

# Population Trends



- **Post Release Community Supervision (PRCS)**

- Under Probation Supervision - 364
- PRCS discharged after 12 months - 7
- PRCS Flash Incarceration (1-10 days) - 221
- Revocations (over 10 days) - 21  
(15 waived hearing)

- **Post Sentence Supervision (PSS)**

- Under split/mandatory supervision - 62

# Population Trends and Court Impacts



Offenders sentenced to local custody under Realignment, Non-Non-Nons (NX3), are trending as projected

<b>Total NX3 -</b>	<b>219</b>
Jail Only -	157
Split Sentence -	62 (28%)

# Staffing Efforts and Incarceration Trends



- Staffing Update
- Incarceration Trends
  - Average Daily Population
  - CAP Releases
  - GPS Status
- AB109 Actual Bed Days versus projections

# Financial Status

25% of FY – 11.3%

## Expended

- Hiring Challenges and Delays
- Pending Claims
- Referral based services

