



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Community Services
Department No.: 052
For Agenda Of: April 22, 2014
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from: N/A
Vote Required: 4/5

TO: Board of Supervisors
FROM: Department Herman D. Parker, Community Services Director (805) 568-2467
Director:
Contact Info: Jill Van Wie, Program & Project Business Leader (805) 568-2470
SUBJECT: Jalama Beach Park Paving Project #8464, Construction Contract Amendment No. 1; Third Supervisorial District.

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Approve and authorize the Chair to execute Contract Amendment No. 1 to increase the amount of the contract with Rockwood General Contractors, Inc. ("Rockwood") for the Jalama Beach Park Paving Project in the amount of \$27,884.20 for a total amended contract amount of \$334,768.20 upon return of Rockwood's execution of Amendment No. 1 and the review and approval of County Counsel, Auditor-Controller and Risk Manager or their authorized representatives (Attachment 1) (4/5 vote required);
- b) Re-authorize the Director of Community Services, or designee, to order changes or additions in the work being performed for the Jalama Beach Park Paving Project via change orders in the amount not to exceed \$27,884.20 pursuant to California Public Contract Code section 20142; and
- c) Determine that, as this project was previously determined on October 8, 2013 by the Board to be categorically exempt from the provisions of the California Environmental Quality Act (CEQA), and that no new information or modification of substantial importance has been made to the approved plans and specification for this project under which the Notice of Exemption (Attachment 2) was filed, no subsequent environmental document is required.

Summary Text:

On March 18, 2014, the Board awarded a \$306,884 contract to Rockwood for the Jalama Beach Park Paving Project. Amendment No. 1 reflects a change ordered by the designee of the Director of Community Services, under the authority granted by the Board on March 18, 2014 pursuant to California Public Contract Code section 20142; this change involves installation of a fabric interlayer during the repaving process. If the recommendations are approved, the new total contract amount with Rockwood will be \$334,768.20. The recommended actions do not require additional project funding. Project completion is scheduled for May 2, 2014.

Background:

The 23.5 acre Jalama Beach County Park was established in 1943, accommodates approximately 120 overnight camping spaces and day use picnic areas as well as a general store and small restaurant, and serves an average of 200,000 visitors each year. The existing 16,000 square yards of asphalt road and parking areas are in a state of disrepair and need to be resurfaced. As such, a construction contract was awarded to Rockwood by the Board on March 18, 2014 in the amount of \$306,884 and provides for asphalt grinding, installation of a 0.15' asphalt overlay, repair of failed areas, raising utilities to grade, striping, pavement markings, speed bump removal and replacement and concrete conformity.

Changes to the work have been ordered by the designee of the Director of Community Services by authority granted to the Director pursuant to California Public Contract Code section 20142. Amendment No. 1 represents these changes, totaling \$27,884.20, and provides for the Board to ratify these changes and the increase in the total amount of the contract. These changes involve installation of a fabric interlayer during the repaving process to reduce the likelihood of asphalt cracking and extend the life of the asphalt. The revised contract amount with Rockwood inclusive of Amendment No. 1 will be \$334,768.20 and will not require additional project funding.

The construction phase of the project is to be completed no later than May 2, 2014. The park will be closed to the public during construction; the designated 2-week timeframe closure of the park has been in place since October of 2013.

CEQA:

A categorical exemption was approved by the Board of Supervisors on October 8, 2013 for the proposed project pursuant to CEQA Guidelines Section 15301(c) as the project consists of the repair and maintenance of an existing facility involving no expansion of use.

Risk:

The contract documents for this amendment apply Community Services Capital Projects' standard public works construction contract terms and conditions in accordance with the California Public Contract Code and laws and regulations governing capital public projects in the State of California. The risk mitigation includes payment and performance bonds and insurance coverage appropriate for the level of risk involved as determined by Community Services in conjunction with the County Risk Manager.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
Parks Deferred Maintenance - FY13/14	\$ 200,000.00		\$ 200,000.00
Parks Committed Fund Balance	\$ 250,000.00		\$ 250,000.00
Total	\$ 450,000.00	\$ -	\$ 450,000.00

Narrative: The estimated cost of the Jalama Beach Park Paving Project is \$450,000, inclusive of construction costs and soft costs, and is funded in its entirety by the Community Services Department, Parks Division funds. The project is included in the approved 2013-2018 Capital Improvement Program as part of the 'Park 5 Year Repaving/Restriping Maintenance Program'.

Special Instructions:

After Board action, please distribute as follows:

1. Minute Order Jill Van Wie, Community Services Department

Attachments:

- Attachment 1 - Draft Amendment No. 1
Attachment 2 - Copy of CEQA Notice of Exemption