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**BOARD OF SUPERVISORS  
AGENDA LETTER**

**Agenda Number:**

**Clerk of the Board of Supervisors**  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Department Name:** Public Health  
**Department No.:** 041  
**For Agenda Of:** April 2, 2019  
**Placement:** Administrative  
**Estimated Tme:**  
**Continued Item:** No  
**If Yes, date from:**  
**Vote Required:** Majority

**TO:** Board of Supervisors  
**FROM:** Department Van Do-Reynoso, Director  
Director(s) Public Health Department  
Contact Info: Meredith Nasholds, Program Coordinator  
805-681-5207

**SUBJECT: First Amendment to Oral Health Grant Agreement**

**County Counsel Concurrence**

As to form: Yes

**Auditor-Controller Concurrence**

As to form: Yes

**Other Concurrence:** N/A

**Recommended Actions:**

That the Board of Supervisors consider recommendations as follows:

- a) Approve and authorize the Public Health Department Director to execute amendment #17-10723 A01 to the Oral Health Grant Agreement from the California Department of Public Health to make administrative updates without changing the total amount not to exceed \$1,224,390 for the period of performance from January 1, 2018 through June 30, 2022.
- b) Determine that the recommended action is not a "Project" within the meaning of California Environmental Quality Act (CEQA), pursuant to CEQA Guideline Section 15378(b)(4), since the recommended action is a government fiscal activity which does not involve commitment to any specific project which may result in a potentially significant physical impact on the environment.

**Summary Text:**

This item is on the agenda to authorize the Public Health Department (PHD) Director to execute amendment #17-10723 A01 (Attachment A) to the Oral Health Grant Agreement from the California Department of Public Health (CDPH). The current agreement #17-10723 between PHD and CDPH began on January 1, 2018 and terminates on June 30, 2022. As detailed in the fiscal analysis, the funding and related appropriations have already been approved by your Board. CDPH is now asking the County to sign this amendment to change the payment provisions from yearly allotments to a sum total payment.

**Background:**

The California Oral Health Program was established in 2014. The Oral Health Program’s mission is to improve oral health to all Californians through prevention, education, and organized community efforts. In November of 2016, California voters approved the passage of Proposition 56, the California Healthcare, Research, and Prevention Tobacco Tax of 2016. This initiative increased the state cigarette tax by \$2 per pack and added an equivalent amount on other tobacco products. In the annual State budget, the California Oral Health Program was given legislative authority to build capacity and infrastructure for the development, implementation and evaluation of best practices and evidence based programs in oral disease prevention.

The mission of the Santa Barbara County Local Oral Health Program is to improve oral health in children and vulnerable adults in the underserved areas of Santa Barbara County. The Local Oral Health Program implements strategies and establishes programs related to education, dental disease prevention, linkage to treatment, surveillance, and case management, in an effort to improve the oral health of county residents. The Local Oral Health Program partners with regional community organizations through the Oral Health Executive Committee (OHEC) and the regional Dental Access Resource Teams (DARTs) to achieve County’s goals and supports the efforts of each organization.

**Fiscal and Facilities Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

This amendment replaces Exhibit B to change the payments provisions from yearly allocations to a sum total payment. The amendment does not change the budget for the current fiscal year or the use of the County’s General Fund resources. The total amount of the allocation from January 1, 2018 to June 30, 2022 is \$1,224,390; the PHD is in year 2 of the allocation and approximately \$345,000 is expected to be expended by June, 30 2019. This contract amendment will allow for the *rollover* of unexpended funds into the subsequent year until the end of the contract term in 2022. There is no required local match for this program.

**Key Contract Risks**

N/A

**Staffing Impacts:**

**Legal Positions:**

0

**FTEs:**

2.0

There are no staffing impacts associated with the acceptance of this grant augmentation.

**Special Instructions:**

Please return a copy of the Minute Order to the PHD Contracts Unit at [phdcu@sbcphd.org](mailto:phdcu@sbcphd.org).

**Attachments:**

- A. First Amendment to the Grant Agreement #17-10723
- B. Oral Health Grant Agreement #17-10723

**Authored by:**

Meredith Nasholds, Program Coordinator