

**RESOLUTION OF THE BOARD OF SUPERVISORS OF THE  
COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA**

**IN THE MATTER OF UPDATING THE )  
ORCUTT TRANSPORTATION )  
IMPROVEMENT PLAN IN THE THIRD AND )  
FOURTH SUPERVISORIAL DISTRICTS )**

**RESOLUTION NO. \_\_\_\_\_**

**WHEREAS**, in July of 1997, the Board of Supervisors of the County of Santa Barbara approved the Orcutt Community Plan which requires the development of a capital improvement plan for the construction of roadway, intersection, transit, bikeway, median, and pedestrian improvements in the Orcutt Planning Area; and

**WHEREAS**, on June 9, 1998, the Board of Supervisors of the County of Santa Barbara approved Resolution 98-211, thereby adopting the Orcutt Transportation Improvement Plan, referred to as OTIP, which pursuant to Government Code Section 66002, indicates the approximate location, size, time of availability, and estimates of costs for all facilities or improvements to be financed by Transportation Impact Mitigation Fees within the Orcutt Planning Area; and

**WHEREAS**, Section 23C-16(b) of Santa Barbara County Code requires that the Director of Public Works report to the Board of Supervisors identifying the balance of fees in a Transportation Impact Mitigation Program Fund, the facilities for which construction has been completed, and any facilities proposed for construction; and

**WHEREAS**, Section 23C-16(b) of Santa Barbara County Code further requires that the Director of Public Works update the estimated costs of the public improvements in accordance with the appropriate Engineering Construction Cost Index; and

**WHEREAS**, Section 23C-16(c) of Santa Barbara County Code requires that at a public hearing the Board of Supervisors review estimated costs of the transportation and transit facilities described in the report, the continued need for these facilities, and the reasonable relationship between the need and the impacts of development for which the fees are charged; and

**WHEREAS**, at a duly noticed public hearing, the Director of Public Works has presented a report to the Board of Supervisors identifying the balance of fees in the Orcutt Transportation Impact Mitigation Program Fund, the facilities for which construction has been completed, and any facilities proposed for construction, as well as updating the estimated costs of the public improvements in accordance with the appropriate Engineering Construction Cost Index; and

**NOW, THEREFORE**, the Board of Supervisors for the County of Santa Barbara does hereby find, determine, and resolve as follows:

1. There is a continued need for the public transportation facilities identified in the Orcutt Community Transportation Improvement Plan, as updated.
2. There is a reasonable relationship between the need for the public transportation facilities identified in the Orcutt Transportation Improvement Plan, as updated, and the impacts of the development for which the Orcutt Transportation Mitigation Fees are charged.
3. That the OTIP Capital Improvement Plan, as updated and attached hereto as Attachments A (roadway improvements), B (median improvements), and C (bike path improvements), and incorporated herein by reference, is hereby adopted.

**PASSED, APPROVED, AND ADOPTED** by the Board of Supervisors of the County Santa Barbara, State of California, on this \_\_\_\_\_ day of \_\_\_\_\_, 2017 by the following vote:

**AYES:**

**NAYS:**

**ABSENT:**

**ABSTAIN:**

**ATTEST:**

MONA MIYASATO  
COUNTY EXECUTIVE OFFICER  
CLERK OF BOARD

COUNTY OF SANTA BARBARA

By: \_\_\_\_\_  
Deputy Clerk

By: \_\_\_\_\_  
Joan Hartmann, Chair  
Board of Supervisors

APPROVED AS TO FORM:  
MICHAEL C. GHIZZONI  
COUNTY COUNSEL

By:   
Deputy County Counsel

**Attachments:**

- A. OTIP Roadway Capital Improvement Plan
- B. OTIP Median Capital Improvement Plan
- C. OTIP Bike Path Capital Improvement Plan

OTIP Roadway Capital Improvement Plan

Roadway Improvements	Description	Impact Fees	Grants/Other	Total Cost
Union Valley Parkway	County contribution to Regional & Local STP funding	\$4,000,000	\$1,000,000	\$5,000,000
State Route 135 Widening	Matching funds for State Route 135 widening, Betteravia to UVP	\$0	\$17,000,000	\$17,000,000
Hummel Drive Extension	Construct Hummel Drive extension- UVP to Hebb's Lane	\$0	\$0	\$0
Rice Ranch Road Reconstruction	Improve Structural Section, Orcutt Road to Clark Ave	\$2,000,000	\$0	\$2,000,000
Stillwell Road Reconstruction	Improve Structural Section, Clark Avenue to Chancellor Street	\$1,800,000	\$0	\$1,800,000
Traffic Calming	Construct devices at yet to be determined locations	\$250,000	\$250,000	\$500,000
<b>Roadway Subtotal</b>		<b>\$8,050,000</b>	<b>\$18,250,000</b>	<b>\$26,300,000</b>

Intersection Improvements	Description	Impact Fees	Grants/Other	Total Cost
Foster/SR-135	Add additional lanes on SR-135	\$0	\$0	\$0
Patterson/Bradley	Add traffic signals	\$0	\$0	\$0
Clark/US 101 Interchange	Align the on and off ramps & install traffic signals	\$5,600,000	\$1,900,000	\$7,500,000
UYP/US-101 Interchange	Construct a full-diamond interchange at UYP/US-101	\$0	\$0	\$0
Clark/Bradley	Add north-south-left turn phasing & operational improvements	\$0	\$0	\$0
Traffic Signals	Install 9 2 signals at yet to be determined locations	\$400,000	\$400,000	\$800,000
<b>Intersection Subtotal</b>		<b>\$6,000,000</b>	<b>\$2,300,000</b>	<b>\$8,300,000</b>

Miscellaneous Projects	Description	Impact Fees	Grants/Other	Total Cost
Transit Improvements	Provide transit infrastructure at various locations	\$100,000	\$200,000	\$300,000
Clean Air Bus	Purchase of one clean air bus to reduce regional traffic	\$0	\$0	\$0
Sidewalk Improvements	Construct sidewalk to fill gaps in system	\$500,000	\$500,000	\$1,000,000
Project Study Reports	Preparation of Project Study Reports (PSR)	\$200,000	\$100,000	\$300,000
Model Updates	Model runs, analysis, etc.	\$200,000	\$0	\$200,000
<b>Miscellaneous Subtotal</b>		<b>\$1,000,000</b>	<b>\$800,000</b>	<b>\$1,800,000</b>
<b>TOTAL COST</b>		<b>\$15,050,000</b>	<b>\$21,350,000</b>	<b>\$36,400,000</b>

# OTIP Median Capital Improvement Plan

Site Landscaped Median SITE SPECIFIC

- Clark/US 101
- Clark Ave/Bradley Rd
- Santa Maria Way

Landscaped Medians GENERAL BENEFIT	site	LF	W	Area	unit \$	
Clark/Bradley (N,S, and W)	gen	560	6	3,360	\$60	\$270,000
Clark/Foxenwood Lane	18	400	10	4,000	\$60	\$243,200 replant
Clark Avenue	15,16	300	8	2,400	\$60	\$144,000
Bradley Road	30	500	8	4,000	\$60	\$240,000 assume 50%
						<u>\$897,200</u>

EDUS 3,158 median fee per EDU/1,000 SF recommended 2/10/15: \$284

Clark at Bradley	L	W	Area	Unit \$	Estimate
Aesthetic Improvements	900	4	3,600	\$20	\$72,000
Reconstruct medians for turn lanes	225	8	1,800	\$60	\$108,000
Reconstruct medians for turn lanes	50	8	400	\$60	\$24,000
Reconstruct medians for turn lanes	450	2	900	\$60	\$54,000
replant/stamp existing medians	400	3	1,200	\$10	\$12,000
				total	<u>\$270,000</u>

Clark at Foxenwood	L	W	Area	Unit \$	Estimate
new median	120	2	240	\$80	\$19,200
new median	100	6	600	\$80	\$48,000
new median	260	2	520	\$80	\$41,600
new median	110	8	880	\$80	\$70,400
new median	100	8	800	\$80	\$64,000
				total	<u>\$243,200</u>

# Attachment C

## OTIP Bike Path Capital Improvement Plan

facility	Site	Miles	Original estimate	revised cost
Orcutt Creek	8	0.6	\$204,180	\$225,000 built but needs bridge
Orcutt Creek	5	0.15	\$51,045	\$82,849
Orcutt Creek	18	0.6	\$204,180	\$331,396
Orcutt Creek	3	0.6	\$204,180	\$331,396
Orcutt Creek	19	0.2	\$68,060	\$110,465
Orcutt Creek	B	0.25	\$85,075	\$138,082
Orcutt Creek	S/O C	1	\$340,300	\$552,327
Orcutt Creek	west-trails	0.2	\$68,060	\$110,465
Orcutt Creek	D	0.4	\$136,120	\$220,931
Orcutt Creek	11	0.3	\$102,090	\$165,698
Orcutt Creek	C	0.1	\$34,030	\$55,233
Orcutt Creek	10	0.2	\$68,060	\$110,465
Orcutt Creek	20	0.15	\$51,045	\$82,849
Orcutt Creek	Terrazo Park	0.15	\$51,045	\$82,849
Orcutt Creek	26	0.3	\$102,090	\$165,698
Orcutt Creek	Hummel-101	1.2	\$408,360	\$662,793
Orcutt Creek	E/O KS22 - SR135	1.5	\$510,450	\$828,491
			\$2,688,370	\$4,256,989

\* note: only included Class 1

FEE \$	\$628,279	\$994,869
%	23.4%	23.4%

% paid by EDU/1,000 SF fees

bikeway fee per EDU/1,000 SF recommended 2/10/15:	\$315
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