



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: General Services
Department No.: 063
For Agenda Of: 5/3/2011
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from: N/A
Vote Required: Majority

TO: Board of Supervisors

FROM: General Services Bob Nisbet, Director (560-1011)
Contact Info: Paddy Langlands, Assistant Director (568-3096)

SUBJECT: New Cuyama Recreation Hall Renovation Project #8686 - Notice of Completion,
5th Supervisorial District

County Counsel Concurrence

As to form: N/A

Other Concurrence: N/A

As to form: N/A

Recommended Actions:

That the Board of Supervisors accepts the Notice of Completion for the New Cuyama Recreation Hall Renovation.

Summary Text:

This project corrected deficiencies at the New Cuyama Recreation Hall related to facility condition, code compliance, and general overall condition. The Board contract to Vernon Edwards Constructors, Inc. was awarded on October 26, 2010 and was completed on March 30, 2011. The project has been inspected and accepted as complete by the Resident Architect and the General Services Project Manager. There were ten (10) change orders. The project was completed on schedule and within budget.

Background:

The existing recreation building is 5,000 square feet; the building was generally in good condition but suffered greatly from lack of maintenance. The project corrected deficiencies related to facility condition, code compliance, and general overall condition. The project belongs to the Cuyama Valley Recreation District, and they asked the County to manage the work. The work included correcting life safety issues, ADA access improvements, and rehabilitation.

Auditor-Controller Concurrence

As to form: N/A

The Contractor's Bid Amount was \$402,461.00. The final adjusted cost for the extra work, Change Orders No. 1 through 10 is \$27,331.88. The total cost of the project (Vernon Edwards Constructors, Inc.) is \$429,792.88.

Performance Measure:

With approval of the recommended action, General Services will finalize the Contract with Vernon Edwards Constructors, Inc.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			\$ 220,000.00
Federal			
CDBG Grant through HCD			\$ 353,766.00
Other: Rec District			\$ 20,702.00
Total	\$ -	\$ -	\$ 594,468.00

Narrative:

Funding for this project includes a grant obtained by the Cuyama Valley Recreation District from the State Parks and Recreation in the amount of \$220,000 which the County is managing on behalf of the District. The Cuyama Valley Recreation District is contributing \$20,702 towards the project to fund add alternate items. The remaining funds are from a Community Development Block Grant from County Housing and Community Development in the amount of \$353,766. The project costs covered by the two grants are on a reimbursable basis.

Special Instructions:

1. Original executed Notice of Completion: Clerk of the Board
2. Minute Order and Copy of executed Notice of Completion: General Services, Capital Projects Division
912 W. Foster Rd., Santa Maria, CA 93455
Attn: Todd Morrison, Project Manager

Attachments:

Notice of Completion

Authored by:

Todd Morrison, AC, Project Manager, (934-6228).