



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: County Executive  
Office  
Department No.: 990  
For Agenda Of: 02/06/2007  
Placement: Administrative  
Estimated Tme: N/A  
Continued Item: No  
If Yes, date from:  
Vote Required: Majority

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**TO:** Board of Supervisors  
Board of Directors, Redevelopment Agency

**FROM:** Department Michael F. Brown, County Executive Officer  
Director(s) Terri Maus-Nisich, Assistant County Executive Officer  
Contact Info: Jamie Goldstein, Deputy Director, Redevelopment Agency (x8050)

**SUBJECT: Sabado Tarde Sidewalk Construction Health & Safety Code Section 33445 Findings**

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**County Counsel Concurrence**

As to form: Yes

**Other Concurrence:** N/A

As to form: Select\_Concurrence

**Recommended Actions:**

That the Board of Supervisors and Santa Barbra County Redevelopment Agency Board of Directors hold a joint hearing at the conclusion of which:

The Board of Supervisors:

- a. Adopt the attached Board of Supervisors Resolution (Attachment 1) making findings required by Health & Safety Code Section 33445 relating to the Redevelopment Agency funding the construction of a new sidewalk on Sabado Tarde east of El Embarcadero in Isla Vista.

The Redevelopment Agency Board of Directors:

- a. Adopt the attached Redevelopment Agency Board of Directors Resolution (Attachment 2) making findings required by Health & Safety Code Section 33445 relating to the Redevelopment Agency funding the construction of \$250,000 of new sidewalk on Sabado Tarde east of El Embarcadero in Isla Vista, and;
- b. Approve the attached Budget Revision Request BJE 2006541 (Attachment 3) moving \$35,000 from Professional and Special Services into the Infrastructure budget object level in Fund 3100 – SB RDA and 2) increase Services & Supplies and Unanticipated Revenues by \$250,000 in Fund 0015 – Road Fund. (4/5 vote required)

**Auditor-Controller Concurrence**

As to form: N/A

**Sabado Tarde Sidewalk Construction Health & Safety Code Section 33445 Findings**

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**Summary Text:**

This item is on the agenda to allocate Redevelopment Agency funds for the construction of sidewalks on Sabado Tarde east of El Embarcadero in the Isla Vista Redevelopment Project Area. The draft Isla Vista Master Plan (IVMP) and Isla Vista Redevelopment Plan identified transportation and public safety improvements as a high priority.

The total project cost of \$314,515.70 exceeds the \$64,515.70 of available "Measure D" Funds. Other more urgent funding priorities preclude the use of General Funds. There are no other funding available for the sidewalk improvements. Therefore, because there are no other reasonable funding sources available for this project, it is recommended the remaining cost of sidewalk construction, \$250,000 or 79.5% of project, be funded with Redevelopment Agency funds.

**Background:**

This project is the second phase of an overall downtown streetscape improvement project. This project can be found on Page B-122 of the 2006/2011 Capital Improvement Program. As part of the project's design phase, a three-foot wide easement was acquired along the entire length of the improvements to allow for three foot wide tree wells and improved Americans with Disabilities Act (ADA) access. These easements were accepted by the Board on May 16, 2006. The CEQA exemption was filed with the Clerk of the Board on May 16, 2006.

This project involved construction of approximately 775 linear feet of 7.5' sidewalks and installation of eighteen (18) trees on Sabado Tarde east of El Embarcadero. The Isla Vista Project Area Committee/General Plan Advisory Committee (IVPAC/GPAC) recommended that New Zealand Christmas Trees from the Board's approved street tree list be used in this project. The trees were planted under a separate contract by a landscape contractor who is responsible for the watering and maintenance of the trees for a period of three years. This project incorporates elements of the Isla Vista Master Plan, with an approximate cost of \$455 per linear foot.

On July 25, 2006 the Board authorized the construction contract for this project. This Board letter and the attached resolutions contain findings required by California Community Redevelopment Law that the sidewalks benefit the Project Area, help alleviate blight, and that there is no other funding available for these improvements.

**Fiscal and Facilities Impacts:**

Budgeted: Yes

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
Measure D Funds			\$64,515.70
RDA Funds			\$250,000.00
<b>Fiscal Analysis:</b> Total	\$ -	\$ -	\$314,515.70

Narrative:

## **Sabado Tarde Sidewalk Construction Health & Safety Code Section 33445 Findings**

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The Redevelopment Agency FY 06-07 budget includes \$215,000 of available funds for infrastructure improvements. A budget revision authorizing the expenditure of the additional \$35,000 is attached to this Board letter.

### **Special Instructions:**

This is a joint hearing of the Board of Supervisors and the Redevelopment Agency Board of Directors.

### **Attachments:**

Attachment 1: Resolution of the Santa Barbara County Board of Supervisors

Attachment 2: Resolution of the Santa Barbara County Redevelopment Agency Board of Directors

Exhibit A: Isla Vista Redevelopment Public Improvement List

Attachment 3: Budget Revision

### **Authored by:**

Abigail Nugent, Redevelopment Specialist, 884-8082

### **cc:**

Scott McGolpin, Public Works

Jamie Goldstein, Redevelopment Agency

John D. Jayasinghe, County Executive Office