

**County NAME: Santa Barbara**

Projected yearly hours

**2,567,288**

#	ITEM	BUDGET	SERVICES	ADMIN	Portion of RATE
	<b>Provider Costs</b>				
1	IP Wages = proj yearly hours @ \$10.50 per hr	\$ 26,956,525	\$ 26,956,525		10.50
2	IP Employer Taxes @ 8.11%	\$ 2,173,235	\$ 2,173,235		0.85
3	Health Benefits	\$ 1,540,373	\$ 1,540,373		0.60
		\$ -			
	<b>Total Provider Costs</b>	<b>\$ 30,670,133</b>	<b>\$ 30,670,133</b>		<b>11.95</b>
	<b>Public Authority Administrative costs</b>				
	<b>Salaries &amp; Benefits</b>	\$ 700,510		\$ 700,510	0.27
	<b>Overhead Expenses</b>	\$ 499,742		\$ 499,742	0.19
	<b>Other Charges</b>	\$ 5,792		\$ 5,792	0.00
	<b>Total Public Authority Administrative costs</b>	<b>\$ 1,206,044</b>		<b>\$ 1,206,044</b>	<b>0.47</b>
	<b>TOTAL</b>	<b>\$ 31,876,177</b>	<b>\$ 30,670,133</b>		<b>\$ 12.42</b>
	<b>Total hourly rate: The hourly rate is computed by adding total services costs and total administrative costs and dividing by the number of IHSS hours.</b>				
		Services Cost	Adm Costs	Total Hours	Total PA Hourly Rate
<b>PA Rate</b>		\$ 30,670,133	# \$ 1,206,044.00 /	2,567,288.10	= \$ <b>12.42</b>
<b>Services Rate = Services Cost Divided by Total Hours</b>		\$ 30,670,133	/	2,567,288.10	= \$ <b>11.95</b>
<b>Admin Rate = Admin Cost Divided by Total Hours</b>			\$ 1,206,044.00 /	2,567,288.10	= \$ <b>0.47</b>