



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: CEO
Department No.: 012
For Agenda Of: June 26, 2007
Placement: Administrative
Estimated Tme: n/a
Continued Item: no
If Yes, date from:
Vote Required:

TO: Board of Supervisors

FROM: Department Michael F. Brown, County Executive Officer
Director(s)
Contact Info: Terri Maus-Nisich, Assistant County Executive Officer, 568-3412
Scott McGolpin, Interim Public Works Director 568-3010

SUBJECT: Reestablish Priority Projects for the County's "UCSB LRDP Fund"

County Counsel Concurrence

As to form: N/A

Auditor-Controller Concurrence

As to form: N/A

Other Concurrence:

Scott McGolpin, Interim Public Works Director

Recommended Actions:

That the Board of Supervisors reprioritize funds within the UCSB Long Range Development Project to provide for funding of the El Colegio Roadway Project as previously directed by the Board of Supervisors on November 17, 2006.

Summary Text:

This item is on the agenda to establish El Colegio Road as a priority project for the County's UCSB LRDP Fund. Fund priorities were previously established by the Board of Supervisors in 2004. The El Colegio Road project, located in the community of Isla Vista, was reviewed more recently by the Board on November 17, 2006, when the El Colegio Road Agreement between the County of Santa Barbara and the University of California at Santa Barbara (UCSB) Agreement was approved.

Background:

On November 17, 2007, the Santa Barbra County Board of Supervisors authorized an agreement between the County of Santa Barbra and the University of California at Santa Barbara (UCSB) for design and construction of El Colegio Road in the community of Isla Vista. The agreement commits the County to provide design/permitting staffing services, as well as \$1.8 million toward construction of the overall project. Funding responsibility overall is as follows:

Current El Colegio Roadway Budget

	Dollar Amount
Roadway Contribution (University)	\$ 2,200,000
North Campus Contribution (University)	\$ 800,000
University Contribution Cash (University)	\$ 2,000,000
Contribution by County	\$ 1,800,000
Permitting County	\$ 500,000
Total Project Cost	\$7,300,000

In January of 1991, the Board of Supervisors signed the Mitigation Implementation Agreement for the 1990 UCSB Long Range Development Plan (LRDP). This Agreement set forth funding for transportation projects to mitigate the impacts created by the 1990 LRDP. All transportation projects originally identified in the Agreement were constructed; however funds remained available as the County utilized other funding sources to build the projects. As a result, on February 17, 2004, the Board of Supervisors amended the list of priority projects.

Money has been held in the LRDP Fund for the priority projects identified by the 2004 Board authorization. Those projects include: El Colegio Roadway (\$1 million), Isla Vista Circulation Improvements (\$800,000), as well as other projects listed below. It is now necessary to reestablish projects priorities to reflect the County’s commitment to fund the El Colegio Roadway Project. The chart below reflects the 2004 priorities, and the proposed priorities.

	2004 Priority Projects	Proposed 2007 Priority Projects
El Colegio Road Improvements	\$800,000	\$1,800,000
Traffic Light@ Camino del Sur	\$200,000	GTIP funding
Isla Vista Circulation Improvements	280,000	
Alternative Transportation Enhancements	\$250,000	Measure D and grants
Parking Program	\$675,000	\$500,000*
Future Project Designations	\$95,000	
	Total: \$2.3 million	Total: \$2.3 million

*Funds expended on program: no further expenditure anticipated.

The traffic light at Camino del Sur will be completed with GTIP funding. Alternative transportation improvement projects are ongoing, and will continue to be funded with Measure D, Redevelopment Agency, and grant funds. The Isla Vista Parking Program was extensively studied and rejected by the California Coastal Commission. This parking program is not continuing at this time.

Fiscal and Facilities Impacts:

El Colegio Road project, which is a primary circulation and roadway improvement, will be funded with this action. Future infrastructure projects in the Isla Vista area will be funded via forthcoming LRDP update, Redevelopment Agency monies, developer fees, and state and federal grant funding requests.

Attachments: February 17, 2004 Minute Order and Board Letter

Authored by:

Terri Maus-Nisich, Assistant CEO

cc:

Scott McGolpin, Interim Public Works Director