



County of Santa Barbara BOARD OF SUPERVISORS

Minute Order

November 18, 2025

Present: 5 - Supervisor Lee, Supervisor Capps, Supervisor Hartmann, Supervisor Nelson, and Supervisor Lavagnino

SOCIAL SERVICES DEPARTMENT

File Reference No. 25-01005

RE: HEARING - Consider recommendations regarding the Department of Social Services (DSS) Fiscal Year (FY) 2025-2026 Budget Update and Rebalancing Plan, as follows: (4/5 Vote Required) (EST. TIME: 2 HR.)

- a) Receive and file an update on the DSS budget and fiscal outlook;
- b) Approve Budget Revision Request No. 0010875 that adjusts revenues and expenditures to expected levels and removes funding for 58 vacant positions; and
- c) Determine that the above actions are not a project under the California Environmental Quality Act (CEQA), because pursuant to sections 15378(b)(4) and 15378(b)(5) the recommended actions consist of organizational, administrative, or fiscal activities of government that will not result in direct or indirect physical changes in the environment.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: POLICY

HEARING TIME: 1:32 PM - 2:11 PM (39 MIN.)

Received and filed staff presentation and conducted a public hearing.

Leo Decasaus, Laura Robinson, and Yuri Gomez addressed the Board

A motion was made by Supervisor Nelson, seconded by Supervisor Lee, that this matter be acted on as follows:

- a) Received and filed; and
- b) and c) Approved.

The motion carried by the following vote:

Ayes: 4 - Supervisor Lee, Supervisor Capps, Supervisor Hartmann, and Supervisor Nelson

Noes: 1 - Supervisor Lavagnino