

Budget Revision Requests
2/15/2022

Revision No.: 0008082
Departments: Community Services, General County Programs
Title: CSD/CEO - Equity Funded Programs
Budget Action: Increase appropriations of \$350,800 in Community Services Department General Fund, for Services and Supplies funded by an Intrafund Expenditure Transfer In from General County Programs. Increase appropriations of \$350,800 in General County Programs General Fund for Intrafund Expenditure Transfers Out funded by release of Committed Cannabis fund balance.

Budget Revision Requests

Document Number: BJE - 0008082 Agenda Item: Agenda Date: 2/15/2022 Approval: BOS 4/5 Has Board Letter: No

Related Event:

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Justification: This budget revision is necessary to reflect the Board's Action during the Special Session Meeting on December 1, 2020 on Advancing Racial Equity and Inclusion in Santa Barbara County. During that hearing, Community Services Department's Sustainability Division and Office of Arts and Culture were allocated \$19,200 and \$75,000 respectively, for a total of \$94,200. This BJE is net of the expenses incurred during FY20-21, (approx. \$14,200) with the balance and work continuing into FY21-22. Additionally, at the January 11, 2022 Board Hearing, the Board approved a contract with the Santa Barbara Fund, \$270,800 for administration of a Racial Equity Grant Program, January 11, 2022 - June 30, 2025.

Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	057 - Community Services		55 - Services and Supplies	0.00	350,800.00
0001 - General	057 - Community Services		80 - Intrafund Expenditure Transfers (-)	0.00	(350,800.00)
Fund: 0001 - General, Department: 057 - Community Services Total:				<u>0.00</u>	<u>0.00</u>
0001 - General	990 - General County Programs		85 - Intrafund Expenditure Transfers (+)	0.00	350,800.00
0001 - General	990 - General County Programs		93 - Changes to Committed	350,800.00	0.00
Fund: 0001 - General, Department: 990 - General County Programs Total:				<u>350,800.00</u>	<u>350,800.00</u>

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Ryder Bailey	Fund/Department	057-Parks Funds	1/27/2022 2:30:47 PM	Y
Wesley Welch	CEO Analyst	All Depts-All Funds	1/27/2022 4:07:07 PM	Y
Marisol Villalobos	FACS	All Depts-All Funds	2/1/2022 12:06:22 PM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	2/1/2022 2:06:49 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	2/3/2022 8:56:33 AM	Y

7/1/2021

Beginning Balance	Detail of Board Approved Changes:	\$ 5,358,881.44	Status
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	GS, EV Charging Stations		
FY 2021-22 Board Adjustments	(FY20-FY21) Carryover	\$ (237,627.00)	
	Montecito Trails Access	\$ (100,000.00)	
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6/30/2022 Adjusted Budget			
Ending Balance		<u>\$ 5,021,254.44</u>	