



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: July 13, 2010
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Director Scott D. McGolpin, Public Works Department, 568-3010
Contact Info: Dacé B. Morgan, Deputy Director of Transportation, 568-3064
SUBJECT: **Summerland Circulation Improvements – Phase 2B, Amendment No. 4 for Professional Design Services Contract, County Project No. 862308; First Supervisorial District**

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- A. Approve and authorize the Chair to execute Addendum No. 4 to the existing professional design services agreement with Willdan Engineering (Willdan), (not a local vendor), for Summerland Circulation Improvements-Phase 2B, County Project No. 862308. This contract amendment provides a 3-year time extension and increases the contract amount from \$172,275 to \$227,955 (an increase of \$55,680).

- B. Authorize the Director of Public Works to approve amendments to the agreement for supplemental work up to \$22,795.50 (an increase of \$5,568).

Summary Text:

The Summerland Circulation Improvement Project is a multi-phased project that extends along Lillie Avenue and Ortega Hill Road, from Ortega Ridge Road, easterly to Greenwell Avenue. This professional service contract includes project bid packages for Phases 2A & 2B. The completed Phase 2A project limits were from Evans Avenue to Valencia Road. Phase 2B continued east, from Valencia Road to Greenwell Avenue, and west from the US 101 northbound on-ramp, through the Summerland by the Sea property. The County received Federal 2009 American Recovery and Reinvestment Act (ARRA) funding that allowed for a portion of the construction of Phase 2B to occur earlier than

originally planned, thus reducing the limits of the Phase 2B construction. The ARRA project included the Summerland by the Sea area portion of Phase 2B, as well as the intersection of Greenwell Avenue and Lillie Avenue.

The receipt of the ARRA funds allowed Phase 2B construction to advance much faster than planned. Because the ARRA funds were enough to construct only a portion of Phase 2B, Willdan was required to revise and repackage the plans and specifications to match the amount of ARRA funding available for construction. This additional administrative work was beyond the scope of their original agreement. Additionally, a custom retaining wall design is necessary to reduce the right-of-way needs and construction impacts of the standard wall design that was included in the original contract. An amendment to Willdan’s scope of work is necessary to provide for the increased level of effort to prepare additional plans and specifications for the ARRA project in addition to the original phasing plan. This amendment also includes design support during construction, as well as a request for a time extension, which may be required if the State budget issues delay the receipt of construction funding.

Limits covered by this amendment, as well as the original limits of improvements for Phase 2A and Phase 2B, are shown in Figure 1.

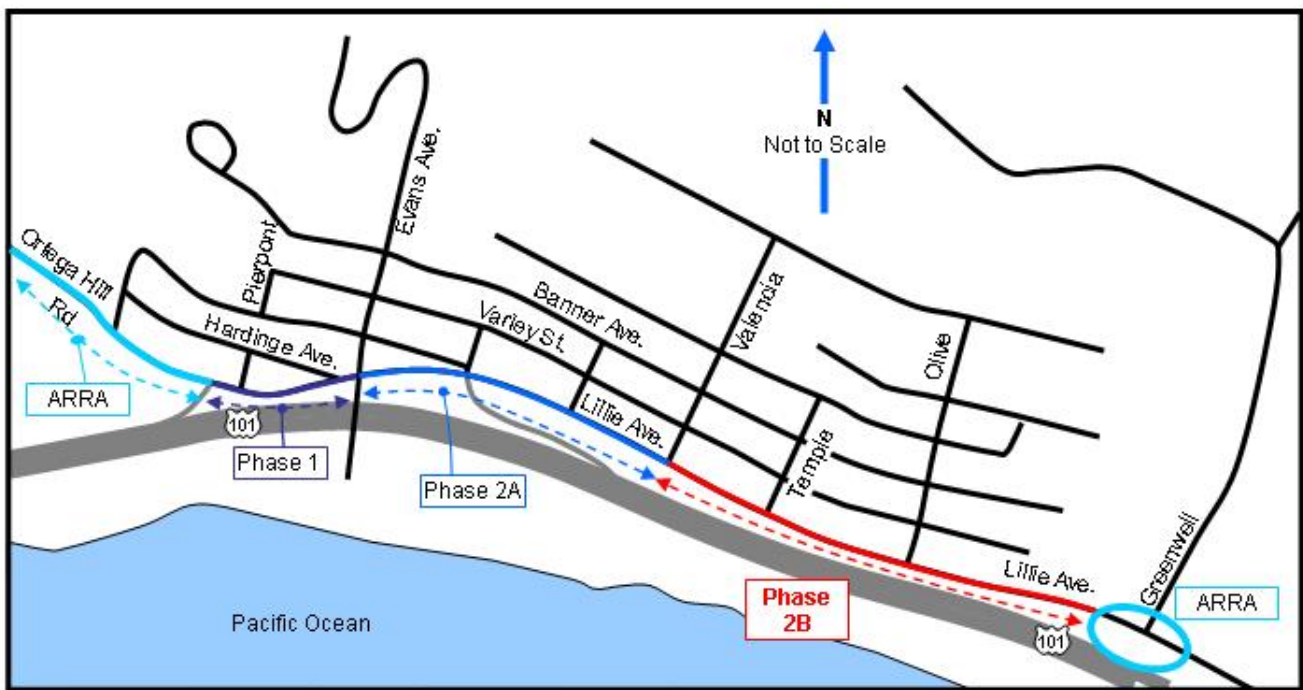


Figure 1: Summerland Circulation and Parking Improvements Project phases.

Background:

In compliance with County policy, the County advertised a Request for Proposal (RFP) for design services on the Summerland Circulation Improvements. An evaluation committee from the Public Works Department evaluated the 2 proposals submitted based on a predetermined criterion. The committee determined that Willdan Engineering was the most qualified firm and recommended that the Board select this firm to perform design services for the project. On April 17, 2007, your Board approved and authorized the Chair to execute an agreement with Willdan Engineering for \$172,275.

Amendment No. 1 included minor design changes to the first phase of improvements that were not included in the original scope of work. These changes were in response to the public outreach workshops after the completion of Phase 2A. Amendments Nos. 2 and 3 were time extensions due to delays in receiving the State funding. On April 17, 2007, the Board approved a contingency for this project and authorized the Director of Public Works to approve contract amendments, up to the contingency amount, as well as any necessary time extensions. The cost of Amendment No. 1 was within the approved contingency amount.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			
Federal			
Fees:			
Other: RSTP			\$ 61,248.00
Total	\$ -	\$ -	\$ 61,248.00

Narrative:

Addendum No. 4 (\$55,680) will be funded by the Regional Surface Transportation Program. Current fiscal year costs are budgeted in Dept 054, Fund 0017, Org 0600, Program 2830, Account 7460.

Staffing Impacts:

Legal Positions:

FTEs:

Special Instructions:

Please forward a Certified Minute Order approving this action and 2 original executed documents to the Public Works Transportation Division, attention Beverly Cross, 568-3094.

Attachments:

1. Three (3) original Amendment No. 4 for Services of Independent Contractor Summerland Circulation Improvements – Phase 2B, County Project No. 862308
2. Exhibit A – Original Scope of Work
3. Exhibit A-2 – Additional Scope of Work for Amendment No. 4

Authored by:

Ron Bensel, Public Works Engineering, 568-3311