

FY 2022 Federal Legislative Funding Requests



County Executive Office

General Project Review and Selection Process

- Identify potential capital projects from approved 2021 Legislative Platform
- Identify projects from FY 21-22 CIP –Unfunded Projects
- Receive input from various departments
 - Public Works
 - Community Development
 - Planning & Development
 - County Executive Office
- Identify criteria for each committee and ensure projects fit criteria
- Identify estimated cost for each project and screen for cost threshold

Community Funding Projects

Community Project Funding Appropriations

Deadline: Friday, April 16

- Members of Congress can only submit ten requests for funding
- Letter of support from the Board – each request requires demonstrated community support
 - Letters of support from elected community leaders
 - Press articles highlighting the need for the specific project
 - Resolutions passed by local/county/state governments
 - Projects listed on community development plans, state intended use plans, and other publicly available planning documents
 - Support from local newspaper editorial boards, etc.

Approximate cost range: \$500,000 - \$1 M

Legislative Platform Projects Considered

- **Veteran’s Building – Santa Barbara Veterans Building Seismic and Safety Upgrades**
 - Cost: \$800,000 (\$1.3 million with electrical upgrades)
- **Modoc Multiuse Trail Extension**
 - Cost: \$450,000 Project 1 or \$950,000 for both
- **Floradale Bridge Replacement**
 - Cost: \$1.3 M
- **Food Bank of SB County – South County Land Acquisition**
 - Cost: \$5,000,000
- **Toro Canyon Oil/ Water Separator**
 - Cost: \$2 Million one-time (\$20,000 ongoing)
- **Santa Barbara County, Foster Road Campus – Solar and Battery Installation**
 - Estimated Cost: \$2,000,000
- **Tunnel Road Sewer Extension, Palomino Road Sewer Extension**
 - Cost: \$2,000,000 (\$1M for Tunnel Road Extension, \$1M for Palomino Extension)
- **Lower Mission Creek Flood Control and Restoration Project**
 - Cost: \$5.3 Million
- **Randall Road Debris Basin Project**
 - Cost: \$10 Million
- **Lake Cachuma ADA Marina Dock**
 - Estimated Cost: \$600,000
- **Joseph Centeno Aquatic Complex, Phase 2 Splash Pad**
 - Estimated Cost: \$500,000

Other Projects Considered

- Unfunded CIP Project List – Approved by Board on 4/06/2021
- Lompoc Health Care Clinic Upgrades
 - Cost: \$900,000
- Sheltering of Mentally Ill, Frail, and Elderly/ rehabilitation outreach and support
 - Cost: \$900,000

Vetted and Recommended Projects

1. Veteran's Building – Seismic and Safety Upgrades (HUD/EDI)

- Cost: \$1.3 Million

2. Tunnel Road Sewer Extension (EPA STAG)

- Cost: \$ 500,000

3. Lake Cachuma ADA Dock (Bureau of Reclamation)

- Cost: \$600,000

4. Lompoc Health Care Clinic Upgrades (HRSA)

- Cost: \$900,000

5. Sheltering of Mentally Ill, Frail, and Elderly Facility Upgrades (HUD/ EDI)

Cost: \$900,000

Transportation Reauthorization Projects

Transportation Reauthorization Bill Project Request

Deadline: Wednesday, April 14

- Requires a letter of request from the Board
- Projects must be listed on the STIP or metropolitan TIP to be eligible for consideration
- Priority will be given to projects with demonstrated ability to be completed during the 5-year reauthorization window.
- Potential Projects:
 - Paving Farm to Market Corridors
 - Modoc Multiuse Path
 - Hollister Ave Corridor Improvements

Transportation Projects for Consideration

1. Modoc Multiuse Path

Project		Phase	Estimated cost	Federal Requested	Non Federal
Modoc Multiuse Path		Design Engineering	1,200,000	0	1,200,000
CTIPS ID:	208-0000-0420	Right-of-Way	400,000	0	400,000
		Construction	6,600,000	2,900,000	3,700,000
MPO ID:	COUNTY33	Project Total	8,200,000	2,900,000	5,300,000

2. Paving Farm to Market Corridors

Project		Phase	Estimated cost	Federal Requested	Non Federal
Paving Farm to Market Corridors		Design Engineering	430,000	344,000	86,000
CTIPS ID:	208-0000-0416	Construction	4,300,000	3,440,000	860,000
MPO ID:	COUNTY32	Project Total	4,730,000	3,784,000	946,000

3. Hollister Ave Corridor Improvements

Project		Phase	Estimated cost	Federal Requested	Non Federal
Hollister Ave Corridor Improvements		Design Engineering	638,000	510,400	127,600
CTIPS ID:	208-0000-0196	Right-of-Way	1,533,000	1,226,400	306,600
MPO ID:	COUNTY19H	Construction	6,300,000	5,040,000	1,260,000
		Project Total	8,471,000	6,776,800	1,694,200

Recommendation/ Actions

- a) Receive and file presentation on FY 2022 Federal Legislative Funding Requests;
- b) Review proposed projects for submittal to Congressman Carbajal related to Community Project Funding and Transportation Reauthorization Bill Funding;
- c) Approve and authorize the Chair to sign funding request letters for Community Project Funding and Transportation Reauthorization Bill Funding; or
- d) Provide other direction as appropriate; and
- e) Determine that the above actions are not a project under the California Environmental Quality Act (CEQA), because pursuant to sections 15378(b)(4) and 15378(b)(5) the recommended actions consist of organizational, administrative or fiscal activities of government that will not result in direct or indirect physical changes in the environment.