



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: February 7, 2012
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Scott McGolpin, Public Works Director, ext 3010
Director(s)
Contact Info: Mark Schleich, Public Works Deputy Director, ext 3603

SUBJECT: **Fourth Amendment to Agreement for Services Provided by Clean Harbors
Environmental Services, Inc. to the County of Santa Barbara
All Supervisorial Districts**

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

Approve and execute the attached Fourth Amendment to the Agreement with Clean Harbors Environmental Services, Inc. for the transportation, management, recycling, and disposal of hazardous waste collected through County solid waste collection programs. The Amendment increases the contract amount by \$417,000 for a total of a 7-year agreement not to exceed \$3,294,810.

Summary Text:

The County provides a variety of opportunities for the community to appropriately dispose of hazardous waste. Programs include a permanent collection center located at UCSB for residents and small businesses, more limited collection programs located at the South Coast Recycling & Transfer Station and the Santa Ynez Recycling & Transfer Station, twice a year collection events in the Santa Ynez Valley, a once a year collection event in New Cuyama, special emergency collection events such as those resulting from the Gap and Tea Fires, and used motor oil collection from participating merchants.

Material from these programs is properly stored at UCSB or County facilities for future collection by a waste management company. This Board Letter amends the contract amount between the County and a hazardous waste management company (Clean Harbors) to provide transportation, management, recycling and disposal services for the hazardous materials collected through the end of June, 2012. In

order to maintain the same level of service through this fiscal year, it is necessary to increase our agreement with Clean Harbors by \$417,000. The County's hazardous waste collection program is funded by a program fee added to the residential and commercial trash bills in the Cities of Santa Barbara and Goleta, and the unincorporated area of Santa Barbara County. The collection of hazardous waste in the Lompoc and Santa Maria areas is provided by the Cities of Lompoc and Santa Maria, and is funded through their landfill tipping fees.

This Spring, staff will issue a Request for Proposals for a new contract to begin July 1, 2012.

Background:

To reduce the quantity of improperly discarded materials from households and small businesses, the County has supported the development and operation of a number of hazardous waste collection programs including the operation of the Community Hazardous Waste Collection Center (CHWCC), collecting more limited hazardous materials at two County-operated transfer stations, and collection events held in the Santa Ynez and New Cuyama Valleys. This Board Letter pertains to a contract between the County of Santa Barbara and Clean Harbors Environmental Services to provide the transportation, management, recycling, and disposal of hazardous waste collected through County solid waste collection programs.

In 2005, staff issued a Request for Proposals to ten national hazardous waste management companies. A six-member panel was assembled with representatives from various facets of hazardous waste management in the County to review and rank the proposals received. The panel unanimously recommended the award of a three-year contract (July 5, 2005 through June 30, 2008) to MSE Environmental. In 2006, MSE Environmental was purchased by Clean Harbors Environmental Services, Inc. and your Board authorized the assignment of the contract.

During the initial 3-year contract, Clean Harbors did not increase its rates. In 2008, the Board approved an extension of their contract from June 30, 2008 until June 30, 2010, which allowed an annual increase as calculated using a specified Consumer Price Index. This contract was again extended for a two-year period in 2010 to end in June, 2012; again allowing for an annual increase as calculated using a specified Consumer Price Index. To date, staff has been very pleased with the services provided and feels that the rates continue to be competitive. At this point, staff is recommending that the contract be amended in the amount of \$417,000.00 to cover all of the programs listed above until June 30, 2012. This would increase the contract amount to a not-to-exceed amount of \$3,294,810.00 for the 7-year agreement.

The costs associated with this program are included in the Resource Recovery and Waste Management Division's Fiscal Year 2011/2012 budget and are funded by a program fee added to the residential and commercial trash bills for the cities of Santa Barbara and Goleta, and the unincorporated area of Santa Barbara County. This Spring, staff will issue a Request for Proposals for a new contract to begin July 1, 2012.

Performance Measure:

There is a performance measure for operating the Community Hazardous Waste Collection Center housed at UCSB at a rate of \$1.60 per pound. There are three financial aspects to the program: 1) County administration of the program, 2) a contract with UCSB for the facility rental and Center staffing; and 3) a contract with a hazardous waste management company to collect the material received and packaged at the facility, and to transport it to an appropriate treatment, recycling or disposal facility. The contract proposed here is the third component of the program and its costs are included in the performance measure.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

Narrative: The cost of the contract is included in the Resource Recovery & Waste Management Division budget for FY 11/12. The hazardous waste collection program is funded regionally by a program fee added to the residential and commercial trash bills for the cities of Santa Barbara and Goleta, and the unincorporated area of Santa Barbara County.

Staffing Impacts:

Legal Positions:
0

FTEs:
0

Special Instructions:

Please provide the minute order and a signed copy of the Fourth Amendment to the Agreement to Jody Rundle in the Resource Recovery & Waste Management Division of Public Works.

Attachments:

Fourth Amendment to Agreement for Services of Independent Contractor

Authored by: Jody Rundle, Resource Recovery & Waste Management Division, ext. 3602