



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: September 6, 2011
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Director Scott McGolpin, Department of Public Works, 568-3010

Contact Info: Dacé Morgan, Deputy Director, Transportation, 568-3064

SUBJECT: Summerland Circulation Improvements Project - Phase 2B, County Project No. 862308; First Supervisorial District

County Counsel Concurrence

As to form: Yes

Other Concurrence: N/A

As to form: No

Recommended Actions:

That the Board of Supervisors:

- A. Authorize the Director of Public Works to proceed with right-of-way negotiations for the Summerland Circulation Improvements Project, Phase 2B, County Project No. 862308; and
- B. Authorize the Director of Public Works to advertise for construction bids for the Summerland Circulation Improvements Project, Phase 2B, County Project No. 862308.

Summary Text:

The Phase 2B project is the fourth of a multiphase project, located along Lillie Avenue through the town of Summerland. The purpose of this project is to improve the pedestrian, vehicular, and bicycle circulation by constructing a retaining wall, sidewalks, curb, gutter, crosswalks, street lighting, and delineating a bike lane on Lillie Avenue.

This phase of the project consists of concrete curb, gutter, and infill of sidewalks within the existing road right of way on Lillie Avenue (between Valencia and Greenwell Avenues). ADA compliant concrete crosswalks and streetlight improvements at the intersections are also included for safety. The construction of sidewalks and a retaining wall adjacent to the rear yards of 2549 & 2535 Varley Avenue, which will range in height from 9 to 14 feet, will require the removal of 13 eucalyptus trees. The new infill sidewalks will vary from 4 to 5 feet in width.



Lillie Avenue - looking west (at 2549 & 2535 Varley Avenue frontage)

Approval by the Board of Supervisors will allow the Public Works Department to proceed with right-of-way negotiations with the affected property owners. The project's right-of-way needs may be addressed by a Temporary Construction Easement for the construction of the retaining wall, driveway and sidewalk conforms. It will also allow for work on utility relocation to proceed.

Public Works will publish the "Notice to Bidders" prior to the date set for the opening of the bids. Sealed proposals to construct this project will be received at the front counter, Santa Barbara County Department of Public Works, County Engineering Building, 123 East Anapamu Street, Santa Barbara, California 93455, at a date to be determined, and will be opened publicly and read aloud.

Background:

On September 21, 2010 your Board approved and authorized the Summerland Circulation Improvements Project, Phase 2B, County Project No. 862308, and the Notice of Exemption, pursuant to the County's California Environmental Quality Act (CEQA) Guidelines Section 15301 (c), pertaining to maintenance and operation of existing facilities.

The Phase 2B project is the next phase for this multiphase project.

Construction was included in FY 2011/2012 of the County 2010-2015, 5-year Capital Improvement Program on Page B-150. Public Works also programmed funds for this portion of Phase 2B in the 2011 Federal Transportation Improvement Program. Public Works has received notification from the California Transportation Commission that the construction funding for this project has been allocated to the County. The County has six months in which to award a construction contract.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			\$ -
Federal			
Fees			
Other:			
Total	\$ -	\$ -	\$ -

Narrative:

Funding for this construction phase of the project will come from the State Transportation Improvement Program STIP.

To preserve the competitive bidding process for Public Contracts, the construction funding amount will be disclosed after bids are opened and the Department approaches your Board for the award of a construction contract. The funds have been budgeted in Dept. 054, Fund 0017, Org. 0600, Program 2810, Account 7510.

Staffing Impacts:

Legal Positions:

None

FTEs:

None

Special Instructions:

Please forward a certified, stamped Minute Order approving this recommendation to: the Public Works Department, Transportation Division, Engineering Section, Attn: Ron Bensel x3311

Attachments:

None

Authored by:

Ron Bensel, Project Manager 568-3311