



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Sheriff
Department No.: 032
For Agenda Of: August 26, 2008
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: **Majority**

TO: Board of Supervisors

FROM: Department Sheriff Bill Brown
Director(s)
Contact Info: Undersheriff Ken Shemwell, ext 4290

SUBJECT: Revenue Agreement with Allen Hancock College, FY 2008-09

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- 1) Execute a revenue sharing agreement with Allen Hancock College for mandated and non-mandated training for the period of July 1, 2008 through June 30, 2009

Summary Text:

The Training Bureau of the Sheriff Department provides mandated and non-mandated training to line personnel on an ongoing basis. Classes are often held at Allan Hancock College (AHC). The Department has negotiated a revenue sharing agreement with AHC for a portion of state ADA (Average Daily Attendance) funds received by AHC for the Department holding the classes at the AHC campus. These classes also allow employees to earn college credit.

Background:

There will be no change in programs or service levels with this action. State-mandated training is overseen by POST (*Peace Officers Standards & Training*). Although POST requires a minimum of 24 hours of training every two years for each peace officer, the Sheriff's Department traditionally provides 36 hours of training. STC (*Standards, Training for Corrections*) is the governing agency for Corrections Officers. They require 24 hours of training every fiscal year, a level maintained by the Department.

Fiscal and Facilities Impacts:

Budgeted: No

Fiscal Analysis:

Narrative:

AHC agrees to pay to the Sheriff's Department \$2.25 per student per hour of instruction completed and waive required fees (except registration) for classes. The Sheriff's Department agrees to pay AHC an enrollment fee of \$20 per unit, per student. While the number, size of classes, and number of hours per unit vary, the net financial impact is estimated to be approximately \$2,000 of revenue to the Department for FY2008-09 based on prior years' activity. This revenue is not budgeted in FY2008-09 and will be recognized with a budget revision later in the fiscal year when the actual amount can be more readily estimated.

Special Instructions:

Clerk of the Board: Please return all seven copies of the contracts and the minute order to Lt. Phil Willis at the Sheriff's Department. One fully executed copy will be returned to your office upon completion. Please provide a copy of the minute order to Hope Vasquez of the Sheriff's Department, Business Office.

Attachments

Contract Agreement (Seven Originals) between Allan Hancock Community College and Santa Barbara County Sheriff's Department

Authored by:

Douglas Martin, CFO, Sheriff's Department, Ext 4293

Phil Willis, Lieutenant, Sheriff's Department Training Bureau, Ext 5752.

Concurrence:

Risk Management

County Counsel

Auditor-Controller