

# Budget Revision Request

**BJE 2007257**

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

**JE**

Related Journal Entry #

**Subject / Title:** Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Sheriff: Recognize \$30,000 in donation revenue from the Edgecomb Foundation to purchase a vehicle to be used by the DARE Program.

**Justification:** For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

The Sheriff's Department has received a \$30,000 donation from the Edgecomb Foundation to pay for a vehicle to be used by the DARE program deputies. The vehicle is a 2008 Dodge Charger Daytona R/T. The vehicle will be outfitted with DARE insignia, emergency lights and radio for a show piece at the DARE training that occurs throughout the County. This vehicle will be accounted for as an operating cost vehicle, whereby all costs incurred in operation and maintenance will be covered the Department. It is anticipated that the Department will spend about \$1,500 per fiscal year in vehicle operation, which is included in the FY2008-09 budget.

## Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund <b>032 / 0001</b>	Department / Fund <b>/</b>	Department / Fund <b>/</b>	Department / Fund <b>/</b>
Salaries & Benefits	00	00	00	00
Services & Supplies	00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	30,000   00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
<b>Sources:</b>				
Revenue	30,000   00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	-   00	00	00	00

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
_____ Department Head      Date	Budget Journal Entry and Related Journal Entry <i>if applicable</i> Approved as to Accounting Form.  _____ Auditor-Controller	<input type="checkbox"/> Approve	<input type="checkbox"/> Approved
_____ Department Head      Date		<input type="checkbox"/> Disapprove      _____ Date	<input type="checkbox"/> Disapproved      _____ Date
_____ Department Head      Date		Transfer/Revision in Accordance with Board Policy dated 8/3/93.	_____ Agenda Item
_____ Department Head      Date		_____ County Executive Officer	_____ Clerk of the Board of Supervisors