



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: June 17, 2014
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Director: Scott D. McGolpin, Public Works Department, 568-3010
Contact Info: Chris Sneddon, Deputy Director, Transportation, 568-3064

SUBJECT: Construction of 2013/2014 Countywide HMA Overlay and SAMI in the County of Santa Barbara, County Project No. 810541, All Supervisorial Districts

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: No

Recommended Actions:

That the Board of Supervisors:

- A. Approve and authorize the Chair to execute the Statement of Final Quantities for the Construction of 2013/2014 Countywide HMA Overlay and SAMI in the County of Santa Barbara, County Project No. 810541, for work performed and materials supplied by CalPortland Construction (a Local Vendor), 1625 E. Donovan Road, Santa Maria, California 93454, in the amount of \$1,662,367.93, and
- B. Determine that the proposed action is not subject to CEQA pursuant to State CEQA Guidelines Section 15378(b) (5), as it is an administrative action that will not result in direct or indirect changes to the environment.

Summary Text:

As part of the County's Surface Treatment Program, this County wide overlay project resurfaced a total of 9.7 lane miles of roadway. Construction consisted of repairing failed pavement areas and placing new asphalt concrete.

The Director of Public Works accepted this project as complete on March 14, 2014. The project was completed on budget and on time, with two change orders.

Change Order One provided for added pavement reinforcing fabric to add longevity on Via Regina. It also provided funds for work crews to clear the overhanging tree limbs and vegetation at several locations in the First and Second Supervisorial Districts. Change Order Two provided for additional paving on Harris Grade Road to restore a failing area, replaced traffic signal detector loops at Edison

and State Highway 246, repaired an existing culvert on Sagunto Street in Santa Ynez, and covered railroad right of way fees for work on Padaro Lane and Brown Road.

The total Supplemental allocation for this project was \$115,620.00, for all Supervisorial Districts, which was designated for Maintaining Traffic, Portable Changeable Message Signs, and funds to help off-set any potential Fluctuation to the Asphalt Price Index. No funds were used for increases to the Asphalt Price Index, however \$46,389.00 (40%) was used towards Public Traffic Control, and \$2,615.00 (2%) was used for placing Portable Message signs.



Paving on Via Regina



Via Regina – Completed

Background:

Construction of 2013/2014 Countywide HMA Overlay combined locations in the FY 2012/2013 and FY 2013/2014 Road Maintenance Annual Plan (RdMAP) and amendment that were approved by your Board on June 12, 2012, April 16, 2013 and July 2, 2013 respectively. The locations are included as Attachment B.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Total One-Time Project Cost</u>	
General Fund	\$	1,290,809.93
Proposition 1B (SLPP)	\$	185,779.00
Measure A	\$	185,779.00
Total	\$	1,662,367.93

Narrative:

The total construction costs for this project, including contingencies, was \$1,662,367.93. Funding was provided by a County General Fund designation in the amount of \$1,290,809.93 (78%), State Proposition 1B State-Local Partnership funds for self-help counties provided \$185,779.00 (11%), with a required match from self-help funds (Measure A) of \$185,779.00 (11%). Funds for this project were budgeted in Department 054, Fund 0016, Org Unit 0500, Program 2710, and Account 7510.

Special Instructions:

Original documents are to be filed with the Clerk of the Board.

Please forward a certified, stamped Minute Order approving the recommendations, as well as a copy of the fully executed Statement of Final Quantities to:

1. Public Works, Transportation Division, Construction Section, Attn: Linda Thompson, 739-8780
North County Public Works Office, 620 West Foster Road, Santa Maria, CA 93455
2. Public Works, Transportation Division, Administration, Attn: Gena Valentine Felix, 568-3064

Attachments:

Attachment A - Statement of Final Quantities
Attachment B - Street Locations

Authored by:

Eric Pearson, P.E., Construction Section Manager 681-5686

cc: Project File