

ATTACHMENT D  
**RESOLUTION OF THE BOARD OF SUPERVISORS OF  
THE COUNTY OF SANTA BARBARA  
STATE OF CALIFORNIA**

**IN THE MATTER OF ADOPTING THE BUDGET )  
FOR FISCAL YEAR 2002-03 ) RESOLUTION NO. 02-**

1           **WHEREAS**, the Board of Supervisors of the County of Santa Barbara, State of  
2 California, has been meeting from time to time and holding public hearings at such meetings  
3 for the discussion and consideration of the proposed budget for the 2002-03 fiscal year, all  
4 pursuant to notice and the provisions of law, said public hearing having commenced on June  
5 10, 2002, and concluded on June 14, 2002, pursuant to notice given under Section 29066 and  
6 the requirements of Sections 29080 through 29092 of the Government Code of the State of  
7 California; and

8           **WHEREAS**, said Board of Supervisors has met pursuant to such published notice  
9 and heard all members of the general public and officials present regarding the matters  
10 aforesaid and has considered, made and settled all revisions of, deductions from, and  
11 increases or additions to the proposed budget which it deems advisable; and

12           **WHEREAS**, the record is in final form in the possession of the Santa Barbara  
13 County Clerk of the Board of Supervisors and Auditor-Controller, which meets requirements  
14 set forth in Government Code Section 29089, and the public hearing on said budget being  
15 now finally closed, and the meetings thereon finally concluded;

16           **NOW THEREFORE, BE IT RESOLVED** by the Board of Supervisors of the  
17 County of Santa Barbara, State of California, that said budget as so increased, modified,  
18 revised and finally settled shall be, and the same hereby is adopted as the budget for the  
19 2002-03 fiscal year for the County of Santa Barbara and all other entities whose affairs are  
20 financed and under the supervision of the Board of Supervisors; and that said budget  
21 document presently consists of the 2002-03 Proposed Budget, the record for the Budget  
22 Hearings, and the summaries and decisions of the Santa Barbara County Board of

**ATTACHMENT D**

1 Supervisors in making final budget adjustments which are incorporated herein and made a  
2 part of this resolution as though set forth in full pursuant to Government Code Section  
3 29090.

4 **BE IT FURTHER RESOLVED** that the Auditor-Controller in compiling the final  
5 budget, is authorized to make adjustments required to balance interfund and intrafund  
6 transfers, and to make adjustments in offsetting revenue/expenditure accounts to the extent  
7 that there is no net overall change in the budget or no net change in County Contribution as  
8 adopted during budget hearings.

9 **BE IT FURTHER RESOLVED** that the County Administrator and the Auditor-  
10 Controller are authorized to transfer appropriations to or from the Designated-Salary and  
11 Retirement Offset account in order to make adjustments, if necessary, to the Salaries and  
12 Benefits account of departmental budgets in accordance with any negotiated salary  
13 agreements or retirement rate changes.

14 **BE IT FURTHER RESOLVED** that the County Administrator and the Auditor-  
15 Controller are authorized to make final budget adjustments that transfer 2001-02  
16 appropriations for fixed assets and other material purchases that have been ordered but not  
17 received, by June 30, 2002 to the 2002-03 budget, subject to established criteria.

18 **BE IT FURTHER RESOLVED** that the Auditor-Controller, in compiling the Final  
19 Budget, is authorized to make ministerial budget changes and to transfer appropriations to or  
20 from designated fund balances and contingencies to balance the budget for the various funds  
21 governed by the Board of Supervisors.

22 **BE IT FURTHER RESOLVED** that the internal charges for services included in the  
23 proposed budget and as increased, modified and revised, and finally settled, are hereby  
24 adopted and incorporated into the financing of the Final Budget.

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1           **BE IT FURTHER RESOLVED** that the Auditor-Controller is authorized to make  
2 adjustments to the final budget throughout fiscal year 2002-03 for line item accounts 3381  
3 Unrealized Gain/Loss on Investments and 9797 Designated-Unrealized Gains to properly  
4 record changes in the fair value of investments.

5           **BE IT FURTHER RESOLVED** that the Auditor-Controller and County  
6 Administrator are authorized to make any adjustments to the final budget for fiscal year  
7 2002-03 to record revenue and changes to designations in order to comply with  
8 Governmental Accounting Standards Board Statement #34.

9           **BE IT FURTHER RESOLVED** that the Auditor-Controller is hereby authorized to  
10 make adjustments to the final budget for fiscal year 2002-03 to reflect the transfer of any  
11 undesignated General Fund balance greater than \$5,842,682 first to the Program Restorations  
12 Designation, in order to restore current service levels, up to \$1,000,000, second to the  
13 General Fund Strategic Reserve, up to \$750,000, with the remainder to the General Fund  
14 contingency designation. If the General Fund undesignated fund balance ends the fiscal year  
15 below \$5,842,682 the difference up to \$500,000 will be taken from the Salary and  
16 Retirement offset designation. Any difference over \$500,000 will first be taken from the  
17 Contingency Designation and secondly from the Strategic Reserve.

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**ATTACHMENT D**

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**PASSED, APPROVED, AND ADOPTED** by reference in accordance with  
Government Code Section 29090 by the Board of Supervisors of the County of Santa  
Barbara, State of California, this fourteenth day of June, 2002 by the following vote:

AYES:

NOES:

ABSENT:

ATTEST:  
Michael F. Brown  
Clerk of the Board

\_\_\_\_\_  
Gail Marshall, Chair  
Board of Supervisors

BY: \_\_\_\_\_

APPROVED AS TO FORM:  
Stephen Shane Stark  
County Counsel

APPROVED AS TO  
ACCOUNTING FORM  
Robert W. Geis, CPA  
Auditor-Controller

BY \_\_\_\_\_  
County Counsel

BY \_\_\_\_\_  
Auditor-Controller

## Attachment A

### FY 2002-03 Final Budget Adjustments Summary

<i>Dept Title</i>	<i>Adjustment Type</i>	<i>FBA #</i>	<i>Fund</i>	<i>Sources</i>	<i>Uses</i>	<i>GF Contribution</i>	<i>Purpose</i>
<b>District Attorney</b>							
	<i>GF Current Service Level</i>	5	0001	(\$46,800.00)	\$0.00	\$46,800.00	To lower Prop 172 revenue in the recommended budget based upon States estimate and CAO forecasted amount.
<i>Total for District Attorney</i>				(\$46,800.00)	\$0.00	\$46,800.00	
<b>Probation</b>							
	<i>Resolution</i>	24	0001	\$0.00	\$0.00	\$0.00	To delete the Continuation School serving minors returning from placement who live in Santa Maria and to reinstate the Juvenile After Care program serving minors returning from placement who live in Santa Maria, Lompoc and Santa Barbara.
	<i>GF Current Service Level</i>	25	0001	(\$86,100.00)	\$0.00	\$86,100.00	Increase general fund contribution to offset a decrease in the estimate of FY 02-03 Prop 172 in order to maintain supervision of assessed high risk casses
<i>Total for Probation</i>				(\$86,100.00)	\$0.00	\$86,100.00	
<b>Public Defender</b>							
	<i>GF Current Service Level</i>	2	0001	(\$34,500.00)	\$0.00	\$34,500.00	To lower Prop 172 revenue in the recommended budget based upon States estimate and CAO forecasted amount.
<i>Total for Public Defender</i>				(\$34,500.00)	\$0.00	\$34,500.00	
<b>Court Special Services</b>							
	<i>Resolution</i>	1	0069	\$109,202.00	\$109,202.00	\$0.00	To transfer 2001-02 appropriations for Interactive Voice Recognition System ordered but not received by June 30, 2002 to the 2002-03 budget.
<i>Total for Court Special Services</i>				\$109,202.00	\$109,202.00	\$0.00	
<b>Fire</b>							
	<i>GF Enhanced Service Level</i>	1	0001	\$303,000.00	\$289,046.00	(\$13,954.00)	Add a post Firefighter position (3.0 FTEs) at Station 32, Santa Ynez.

# Attachment A

## FY 2002-03 Final Budget Adjustments Summary

<i>Dept Title</i>	<i>Adjustment Type</i>	<i>FBA #</i>	<i>Fund</i>	<i>Sources</i>	<i>Uses</i>	<i>GF Contribution</i>	<i>Purpose</i>
<b>Fire</b>							
	<i>Resolution</i>	11	0001	\$272,617.00	\$272,617.00	\$0.00	This budget expansion request allows the Fire Department to complete three projects associated with the mitigation of wildland fire impacts in the urban interface areas. A consultant will be hired to develop fuel break and prescribed burn project descriptions and burn plans. In addition, a chipper truck will be purchased to complement the Fire Dept's chipper and a Remote Automated Weather Station (RAWS) system will be purchased to provide on-site fire weather data collection. These projects are part of the Federal Wildland Urban Interface Grant Program and will receive approximately 50% funding from the grant program.
<i>Total for Fire</i>				<i>\$575,617.00</i>	<i>\$561,663.00</i>	<i>(\$13,954.00)</i>	
<b>Sheriff</b>							
	<i>Resolution</i>	6	0001	\$0.00	\$0.00	\$0.00	Reverse planned receipt of revenue because it was received early and show it as a Release of Designation next FY instead.
	<i>GF Current Service Level</i>	7	0001	(\$177,200.00)	\$0.00	\$177,200.00	Reduce Prop 172 Sales Tax receipts per recent CA estimate / recommendation.
<i>Total for Sheriff</i>				<i>(\$177,200.00)</i>	<i>\$0.00</i>	<i>\$177,200.00</i>	
<b>Public Health</b>							
	<i>Resolution</i>	2	0042	\$100,000.00	\$100,000.00	\$0.00	Chemistry Analyzer capital equipment
	<i>Budget Expansion</i>	3	0042	\$130,000.00	\$130,000.00	\$0.00	Bioterrorism upgrades
	<i>Budget Reduction</i>	4	0042	\$0.00	\$0.00	\$0.00	Vital Statistics recording fees to go to Board at later date, during FY 02-03. (No net impact \$126,314)
	<i>Resolution</i>	5	0042	\$21,000.00	\$21,000.00	\$0.00	Santa Maria Animal Shelter phone system, (system is transferable to new shelter)
	<i>Resolution</i>	6	0042	\$122,000.00	\$122,000.00	\$0.00	Remodel of the Santa Barbara Pharmacy
	<i>Resolution</i>	7	0042	\$0.00	\$0.00	\$0.00	To move budget from LI 7362 to 8300 for purchase of new Flex Sigmoidoscope and Security Key Pad system for Lompoc Clinic (No financial impact \$17,000)
	<i>Resolution</i>	8	0042	\$4,600.00	\$4,600.00	\$0.00	Purchase of 2 computers put on hold until FY02-03
	<i>Resolution</i>	9	0042	\$7,690.00	\$7,690.00	\$0.00	A new hydraulic lift table was to be purchased in FY01-02 but has been put on hold until FY02-03

## Attachment A

# FY 2002-03 Final Budget Adjustments Summary

<i>Dept Title</i>	<i>Adjustment Type</i>	<i>FBA #</i>	<i>Fund</i>	<i>Sources</i>	<i>Uses</i>	<i>GF Contribution</i>	<i>Purpose</i>
<b>Public Health</b>							
<i>Total for Public Health</i>				\$385,290.00	\$385,290.00	\$0.00	
<b>Alcohol, Drug &amp; Mental Health Svcs</b>							
	<i>Budget Expansion</i>	1	0044	\$91,507.00	\$91,507.00	\$0.00	Increase in hourly contract rates for Psychiatrist Contractor on Payroll; increased costs for food services for PHF provided by Vista del Monte
	<i>Budget Expansion</i>	4	0044	\$547,542.00	\$547,542.00	\$0.00	Mental Health services provided to Probation clients in Juvenile Halls, Tri-County Boot Camp and Los Prietos Boys' Camp.
	<i>Budget Expansion</i>	7	0044	\$206,955.00	\$206,955.00	\$0.00	Purchase increased mental health services from Casa Pacifica, Devereux and Sunny Hills and reflect cost savings in Adult IMD contracts.
	<i>Budget Reduction</i>	12	0044	(\$600,000.00)	(\$600,000.00)	\$0.00	Audit settlement for FY 1999-00 paid to the State Department of Mental Health in FY01-02
	<i>Budget Expansion</i>	14	0044	\$1,173,000.00	\$1,173,000.00	\$0.00	Purchase home and community based services for up to 100 children and their families.
	<i>Budget Expansion</i>	15	0044	\$341,513.00	\$341,513.00	\$0.00	Increase in Alcohol Drug Program services purchased from community providers.
	<i>Budget Expansion</i>	16	0044	\$79,000.00	\$79,000.00	\$0.00	Cost of office space for Division Manager-Children, and cost of Vendor agreement for medical transcriptions.
<i>Total for Alcohol, Drug &amp; Mental Health Svcs</i>				\$1,839,517.00	\$1,839,517.00	\$0.00	
<b>Social Services</b>							
	<i>Resolution</i>	8	0055	\$894,000.00	\$894,000.00	\$0.00	The Department will be requesting the BOS approve two revenue maximization contracts at their 6/18/02 meeting. The purpose of these contracts are to draw down open ended Federal Title IV-E funding for local community based organization using Prop 10 funding as a match. Even though, the Department is requesting executions fo contracts beginning 7/1/01, we will not expend/pass thru any funds until Title IV-E reimbursement is received by the Federal government. This reimubrsement is not expected to be received until the 2002/2003 fiscal year. This FBA is requesting an increase in revenue and the needed appropriations in order to pass thru these additional federal funds to qualified CBO's.

**Attachment A**  
**FY 2002-03 Final Budget Adjustments Summary**

<i>Dept Title</i>	<i>Adjustment Type</i>	<i>FBA #</i>	<i>Fund</i>	<i>Sources</i>	<i>Uses</i>	<i>GF Contribution</i>	<i>Purpose</i>
<b>Social Services</b>							
	<i>Resolution</i>	9	0056	\$3,424,662.36	\$3,424,662.36	\$0.00	Create separate fund within DSS to account for the IHSS Public Authority
<i>Total for Social Services</i>				\$4,318,662.36	\$4,318,662.36	\$0.00	
<b>Parks</b>							
	<i>GF Current Service Level</i>	2	0001	\$0.00	\$33,300.00	\$33,300.00	Restore partial funding for preventative tree maintenance program.
<i>Total for Parks</i>				\$0.00	\$33,300.00	\$33,300.00	
<b>Planning &amp; Development</b>							
	<i>GF Current Service Level</i>	2	0001	\$0.00	\$201,778.00	\$201,778.00	Funding is requested to supplement the 2003 Housing Element, including costs for a Planner III position to identify specific parcels and prepare an EIR to assess the impacts of new housing development.
	<i>GF Current Service Level</i>	3	0001	\$0.00	\$120,000.00	\$120,000.00	Amend Agricultural Preserve Uniform Rules and conduct environmental analysis to address the following critical agricultural issues: agriculture tourism; housing for farm/ranch workers; agriculture conservation and open space conservation easements.
	<i>GF Enhanced Service Level</i>	6	0001	\$0.00	\$40,000.00	\$40,000.00	Establish planning commission and board of architectural review for the Montecito Community Planning Area. Conceptual approval authorized by the Board on 6/4/02.
<i>Total for Planning &amp; Development</i>				\$0.00	\$361,778.00	\$361,778.00	
<b>Public Works</b>							
	<i>Budget Expansion</i>	1	3050	\$100,000.00	\$100,000.00	\$0.00	Emergency sediment removal from Twitchell Dam
<i>Total for Public Works</i>				\$100,000.00	\$100,000.00	\$0.00	
<b>Clerk-Recorder-Assessor</b>							
	<i>Budget Expansion</i>	1	0001	\$22,090.00	\$22,090.00	\$0.00	Montecito Fire Protection District Special Election - July 2002
<i>Total for Clerk-Recorder-Assessor</i>				\$22,090.00	\$22,090.00	\$0.00	



**Attachment A**  
**FY 2002-03 Final Budget Adjustments Summary**

<i>Dept Title</i>	<i>Adjustment Type</i>	<i>FBA #</i>	<i>Fund</i>	<i>Sources</i>	<i>Uses</i>	<i>GF Contribution</i>	<i>Purpose</i>
<b>General County Programs</b>							
	<i>Budget Reduction</i>	10	0001	\$0.00	(\$600,000.00)	(\$600,000.00)	Reduce County Contribution to Mental Health by \$600,000. PY Cost report settlement paid in FY 01-02.
	<i>GF Budget Reduction</i>	11	0001	\$0.00	(\$750,000.00)	(\$750,000.00)	Reduce recommended \$1.5 million Strategic Reserve by \$750,000.
<i>Total for General County Programs</i>				\$0.00	(\$1,350,000.00)	(\$1,350,000.00)	
<b>General Revenues</b>							
	<i>GF Budget Reduction</i>	1	0001	(\$400,000.00)	\$0.00	\$400,000.00	Reduce MVIL by \$400,000.
<i>Total for General Revenues</i>				(\$400,000.00)	\$0.00	\$400,000.00	
<b>Grand Total</b>				<u>\$6,605,778.36</u>	<u>\$6,381,502.36</u>	<u>(\$224,276.00)</u>	<b>GF Impact Grand Total</b>

## ATTACHMENT B

## Ongoing Grants and Contracts 2002-03

### Ongoing Grants

<i>ID</i>	<i>Title</i>	<i>Grantor</i>	<i>Fed/State/Local/Other</i>	<i>Total Amount</i>	<i>Match Amount</i>
<b>District Attorney</b>					
327.	Spousal Abuser	DOJ	State	100,800	16,800
328.	Statutory Rape Prosecution	OCJP	State	175,000	0
329.	Revenue Recovery	State Board of Control	State	164,700	0
330.	Elder Abuse	OCJP	State	80,000	0
331.	Victim Witness Assistance	OCJP	State	247,000	0
332.	VVC Claims	State Board of Control	State	200,000	0
333.	Truancy Challenge II	State Board of Corrections	State	53,000	0
334.	CPA 2000	State Board of Corrections	State	282,870	0
335.	Mentally Ill Offender		State	25,000	0
336.	Narcotic Suppression	OCJP	Federal	77,700	0
337.	Domestic Violence	DOJ	Federal	175,000	0
<b>Sub Total District Attorney</b>				<b>\$1,581,070</b>	<b>\$16,800</b>
<b>Fire</b>					
180.	Emergency Mgt Performance Grant	State of CA Office of Emergency Services	State	59,474	59,474

# Ongoing Grants and Contracts 2002-03

## Ongoing Grants

<i>ID</i>	<i>Title</i>	<i>Grantor</i>	<i>Fed/State/Local/Other</i>	<i>Total Amount</i>	<i>Match Amount</i>
<b>Sub Total Fire</b>				<b>\$59,474</b>	<b>\$59,474</b>
<b>Sheriff</b>					
325.	Federal Marijuana Iradication Program	<i>U.S. Department of Justice</i>	Federal	8,000	0
326.	U.S. Forest Service Mountain Patrol	<i>U.S. Forest Service</i>	Federal	38,000	0
<b>Sub Total Sheriff</b>				<b>\$46,000</b>	<b>\$0</b>
<b>Public Health</b>					
59.	314D Prevention 2000	<i>California Department of Health Services</i>	Federal	6,687	0
60.	AB 430 Trauma Fund Distribution	<i>California Dept of Emergency Medical Services</i>	State	389,909	0
61.	AB411 Beach Sanitation	<i>California Department of Health Services</i>	State	45,000	0
62.	ADAP	<i>State Office of AIDS</i>	State	5,596	0
63.	Adolescent Family Life Program	<i>California Department of Health Services</i>	State	850,624	62,624
64.	AIDS Alternative Testing Sites	<i>State Office of AIDS</i>	State	170,000	0
65.	AIDS Block Grant Funding	<i>State Office of AIDS</i>	State	57,000	0

# Ongoing Grants and Contracts 2002-03

## Ongoing Grants

<i>ID</i>	<i>Title</i>	<i>Grantor</i>	<i>Fed/State/Local/Other</i>	<i>Total Amount</i>	<i>Match Amount</i>
66.	AIDS Early Intervention Program	<i>State Office of AIDS</i>	State	187,070	0
67.	AIDS Education & Prevention	<i>State Office of AIDS</i>	State	166,477	0
68.	Bioterrorism Grant	<i>California Department of Health Services</i>	State	10,000	0
69.	Breast Cancer Early Detection Program	<i>California Department of Health Services</i>	State	388,806	0
70.	CA Healthcare for Indigents	<i>California Department of Health Services</i>	State	623,980	0
71.	Cal Learn	<i>California Department of Health Services</i>	State	266,522	0
72.	Cancer Registry	<i>California Department of Health Services</i>	State	501,740	0
73.	Cancer Registry SEER Project	<i>California Department of Health Services</i>	State	106,000	0
74.	CCS Administration	<i>California Department of Health Services</i>	State	1,879,632	260,000
75.	CCS Therapy	<i>California Department of Health Services</i>	State	1,911,391	671,651
76.	CHDP	<i>California Department of Health Services</i>	State	344,232	51,190

## *Ongoing Grants and Contracts 2002-03*

### **Ongoing Grants**

<i>ID</i>	<i>Title</i>	<i>Grantor</i>	<i>Fed/State/Local/Other</i>	<i>Total Amount</i>	<i>Match Amount</i>
77.	Child Abuse Prevention, Intervention & Treatment	<i>California Department of Health Services</i>	State	133,596	0
78.	Child Car Seat Safety Grant	<i>Office of Traffic Safety</i>	State	238,221	0
79.	Childhood Lead Poisoning	<i>California Department of Health Services</i>	State	161,854	0
80.	Chlamydia Awareness Prevention Project	<i>California Department of Health Services</i>	State	13,432	0
81.	Dental Disease Prevention	<i>California Department of Health Services</i>	State	139,429	0
82.	Domestic Violence Prevention	<i>California Department of Health Services</i>	State	150,000	0
83.	Drinking Water Source Assessment	<i>California Department of Health Services</i>	State	6,685	0
84.	Drinking Water Surveillance	<i>California Department of Health Services</i>	State	25,527	0
85.	Emergency & Disaster Planning for Vulnerable Pop.	<i>California Department of Health Services</i>	State	60,597	0
86.	FEMA (assistance with Homeless)	<i>California Dept of Social Services</i>	State	17,000	0
87.	Fetal Infant Mortality Review	<i>California Department of Health Services</i>	Federal	30,021	0

Tuesday, June 11, 2002

## Ongoing Grants and Contracts 2002-03

### Ongoing Grants

<i>ID</i>	<i>Title</i>	<i>Grantor</i>	<i>Fed/State/Local/Other</i>	<i>Total Amount</i>	<i>Match Amount</i>
88.	Foster Care	<i>California Department of Health Services</i>	State	92,212	0
90.	Homeless Housing Grant (TB Patients)	<i>California Department of Health Services</i>	State	5,588	0
91.	Hospital Registry Abstracting Services	<i>Coastal Oncology Med Group</i>	Local	3,000	0
92.	Hospital Registry Abstracting Services	<i>Goleta Valley Cottage Hospital</i>	Local	2,442	0
93.	Hospital Registry Abstracting Services	<i>Ojai Valley Hospital</i>	Local	2,278	0
94.	Hospital Registry Abstracting Services	<i>St. Francis Medical Center</i>	Local	8,510	0
95.	Hospital Registry Abstracting Services	<i>San Luis Obispo Gen Hospital</i>	Local	857	0
96.	Hospital Registry Abstracting Services	<i>Sansum-SB Medical Found Clinic</i>	Local	3,640	0
97.	Hospital Registry Abstracting Services	<i>Santa Ynez Valley Cottage Hospital</i>	Local	877	0
98.	Hospital Registry Abstracting Services	<i>Sierra Vista Regional Med Center</i>	Other	15,473	0
99.	Hospital Registry Abstracting Services	<i>Simi Valley Hospital</i>	Other	8,720	0

# Ongoing Grants and Contracts 2002-03

## Ongoing Grants

<i>ID</i>	<i>Title</i>	<i>Grantor</i>	<i>Fed/State/Local/Other</i>	<i>Total Amount</i>	<i>Match Amount</i>
100.	Hospital Registry Abstracting Services	<i>Twin Cities Community Hospital</i>	Other	9,775	0
101.	Hospital Registry Abstracting Services	<i>Ventura County Medical Center</i>	Local	6,664	0
102.	Hospital Registry Abstracting Services	<i>Ventura County Radiation Oncology Med Group</i>	Local	631	0
103.	Housing Opportunities for Persons with AIDS	<i>State Office of AIDS</i>	State	90,326	0
104.	Immunization Subvention	<i>California Department of Health Services</i>	State	241,194	0
105.	Maternal Child Care	<i>California Department of Health Services</i>	State	1,201,333	647,869
106.	Medi-Cal Administrative Activities	<i>California Department of Health Services</i>	Federal	500,000	250,000
107.	Multi-purpose Senior Services Program	<i>California Dept of Aging</i>	State	799,930	0
108.	Neighborhood Intervention High Risk Testing Proa.	<i>State Office of AIDS</i>	State	70,000	0
109.	Nutrition Network	<i>California Department of Health Services</i>	Federal	307,841	0
110.	Perinatal Outreach & Education	<i>California Department of Health Services</i>	State	61,306	0

# Ongoing Grants and Contracts 2002-03

## Ongoing Grants

<i>ID</i>	<i>Title</i>	<i>Grantor</i>	<i>Fed/State/Local/Other</i>	<i>Total Amount</i>	<i>Match Amount</i>
111.	Preventive Health Care for Aging	<i>California Department of Health Services</i>	State	58,000	0
112.	Project LEAN	<i>California Department of Health Services</i>	Federal	40,000	0
113.	Ryan White III - HIV/AIDS Early Intervention	<i>California Department of Health Services</i>	State	364,640	0
114.	Safe Communities Coalition	<i>California Department of Health Services</i>	State	40,000	0
115.	Solid Waste Grant (Environmental Safety)	<i>California Department of Health Services</i>	State	21,000	0
116.	Statewide Immunization System Control	<i>California Department of Health Services</i>	State	139,159	0
117.	Targeted Case Management	<i>California Department of Health Services</i>	Federal	1,200,000	600,000
118.	TB - Centers for Disease Control	<i>State Dept of Housing</i>	State	94,607	0
119.	Title II HIV Care Consortium	<i>State Office of AIDS</i>	State	143,133	0
120.	Tobacco Health Education	<i>California Department of Health Services</i>	State	150,000	0
121.	Women, Infants, and Children's Nutrition	<i>California Department of Health Services</i>	Federal	1,761,739	90,531



## *Ongoing Grants and Contracts 2002-03*

### **Ongoing Grants**

<i>ID</i>	<i>Title</i>	<i>Grantor</i>	<i>Fed/State/Local/Other</i>	<i>Total Amount</i>	<i>Match Amount</i>
122.	Women's Interagency HIV Study	<i>University of Southern California</i>	Other	60,919	0
123.	WIC Prop 10 Breastfeeding Program	<i>Children &amp; Families Commission</i>	Local	120,000	0
305.	Healthcare for the Homeless	<i>Federal</i>	Federal	225,151	488,621
<b>Sub Total Public Health</b>				<b>\$16,737,973</b>	<b>\$3,122,486</b>
<b>Alcohol, Drug &amp; Mental</b>					
307.	(PATH) Projects for Assistance to Homeless	<i>Department of Mental Health</i>	Federal	34,455	11,485
309.	AIDS / Other	<i>CA Department of Mental Health</i>	State	25,000	0
310.	Casa del Mural (PHH)	<i>U. S. Housing and Urban Development (HUD)</i>	Federal	110,327	0
311.	(MIOCR)Mentally Ill Offender Crime Reduction Prog	<i>State of California</i>	State	1,074,000	436,968
314.	(SACPA)Substance Abuse Crime Prevent Act - Prop 36	<i>ADP - CA Dept. of Alcohol and Drug Programs</i>	State	956,481	0
315.	(CDCI) Comprehensive Drug Court Implementation	<i>ADP - CA Dept. of Alcohol and Drug Programs</i>	State	125,972	12,202
316.	(COOP) Mental Health Rehab	<i>California Department of Rehabilitation</i>	State	428,453	140,865

# Ongoing Grants and Contracts 2002-03

## Ongoing Grants

<i>ID</i>	<i>Title</i>	<i>Grantor</i>	<i>Fed/State/Local/Other</i>	<i>Total Amount</i>	<i>Match Amount</i>
317.	Speciality Mental Health Services	California State General Fund Allocation	State	553,237	0
318.	ADP Combined	Fed and CA Alcohol and Drug Programs	Federal/State	5,359,859	95,222
319.	(SAMHSA) Substance Abuse & Mental Hlth Svs Admin	Federal Department of Mental Health	Federal	163,036	0
320.	AB 2034	California Department of Mental Health	State	1,500,000	0
323.	(SHIA) Supportive Housing Initiative Act	Calif. Department of Mental Health	State	875,489	55,029
<b>Sub Total Alcohol, Drug &amp; Mental Health Svcs</b>				<b>\$11,206,309</b>	<b>\$751,771</b>

### General County Programs

46.		HUD - 1998 HOME	Federal	1,347,000	0
48.		HUD - 2000 HOME	Federal	1,451,000	0
50.	Bridgehouse Shelter	00-STBG-1489	State	500,000	0
51.	North County Site Analysis	00-STBG-1512	State	35,000	0
52.	Santa Barbara Day Center	CA16B816-002	Federal	467,725	0
54.	Via Vida	CA16B903-001	Federal	250,000	0

## *Ongoing Grants and Contracts 2002-03*

### **Ongoing Grants**

<i>ID</i>	<i>Title</i>	<i>Grantor</i>	<i>Fed/State/Local/Other</i>	<i>Total Amount</i>	<i>Match Amount</i>
55.	Bridgehouse Shelter	CA16B003-006	Federal	150,000	0
56.	00-EDBG-759 Yardi Project	00-EDBG-759	State	300,000	0
57.	01-STBG-1611 Ellwood Street Apts.	01-STBG-1611	State	300,000	0
58.	01-STBG-1627 Homeless Survry	01-STBG-1627	State	35,000	0
<b>Sub Total General County Programs</b>				<b>\$4,835,725</b>	<b>\$0</b>
<b>Total Ongoing Grants</b>				<b><u>\$34,466,551</u></b>	<b><u>\$3,950,531</u></b>

## ATTACHMENT C

**Ongoing Grants and Contracts 2002-03****Ongoing Contracts**

<b>ID</b>	<b>Contract Number</b>	<b>Title</b>	<b>Contractor</b>	<b>Fed/State/Local/Other</b>	<b>Total Amount</b>	<b>Match Amount</b>
<b>Fire</b>						
179.		Leaking Underground Fuel Tank	State Water Resources Control Board	State	553,181	0
<b>Sub Total Fire</b>					<b>\$553,181</b>	<b>\$0</b>
<b>Public Health</b>						
124.			Zweifach, Eli	Local	49,441	0
125.			McKesson	Local	380,459	0
126.			David Grotenhuis & Wayne Seimens	Local	263,786	0
127.			Hasler, Peter	Local	120,051	0
128.			Marion Medical Center	Local	360,000	0
129.			Marion Medical Center	Local	120,000	0
130.			Irwin, Phyllis	Local	31,115	0
131.			SB Cottage Hospital	Local	243,086	0
132.			Unilab	Other	200,000	0
133.			Schroeer, Carol	Local	40,283	0
134.			Bines, Lawrence	Local	438,000	0

# Ongoing Grants and Contracts 2002-03

## Ongoing Contracts

<i>ID</i>	<i>Contract Number</i>	<i>Title</i>	<i>Contractor</i>	<i>Fed/State/Local/Other</i>	<i>Total Amount</i>	<i>Match Amount</i>
135.			<i>Chu, Linda</i>	Local	101,400	0
136.			<i>Edelstein, William</i>	Local	144,168	0
137.			<i>McClenahan, Jane</i>	Local	60,562	0
138.			<i>Landsberg, John</i>	Local	158,366	0
139.			<i>Gersoff, Andrew</i>	Local	127,773	0
140.			<i>SB Cottage Hospital</i>	Local	900,000	0
141.			<i>Delgado, Julia</i>	Local	52,816	0
142.			<i>Fardan, Linda</i>	Local	69,012	0
143.			<i>Williams, Barry</i>	Local	162,944	0
144.			<i>Schulz, Helen</i>	Local	26,370	0
145.			<i>Bines, Lawrence</i>	Local	145,000	0
146.			<i>Desai, Kamlesh</i>	Local	165,123	0
147.			<i>Gregersen, Howard</i>	Local	158,366	0
148.			<i>Maza, Carlos</i>	Local	105,319	0
149.			<i>Ramalingam, P.N.</i>	Local	165,123	0

## Ongoing Grants and Contracts 2002-03

### Ongoing Contracts

<i>ID</i>	<i>Contract Number</i>	<i>Title</i>	<i>Contractor</i>	<i>Fed/State/Local/Other</i>	<i>Total Amount</i>	<i>Match Amount</i>
150.			Zisser, Howard	Local	141,803	0
151.			Howard, Bruce	Local	42,252	0
152.			New Ped - Lompoc	Local	165,873	0
153.			NoCo Lead Physician	Local	160,897	0
154.			Central Coast Center for Women	Local	325,000	0
155.			Brainerd, Laurie	Local	57,416	0
156.			Flores, Daniel	Local	165,873	0
157.			Hole, Donald	Local	165,873	0
158.			Tawadros, Botrous	Local	166,014	0
159.			Yadav, Tushar	Local	165,123	0
160.			Mehler, Laurel	Local	28,168	0
161.			Lewis, Nora	Local	92,539	0
162.			Forkush, Susan	Local	76,474	0
163.			Abrams, Dona	Local	46,252	0
164.			Casagrande, Mary	Local	81,671	0

## Ongoing Grants and Contracts 2002-03

### Ongoing Contracts

<i>ID</i>	<i>Contract Number</i>	<i>Title</i>	<i>Contractor</i>	<i>Fed/State/Local/Other</i>	<i>Total Amount</i>	<i>Match Amount</i>
165.			<i>Curtis, Jeanne</i>	Local	65,154	0
166.			<i>Horton, Kathleen</i>	Local	65,346	0
167.			<i>Robinson, Nancy</i>	Local	57,930	0
168.			<i>Taylor, Hannah</i>	Local	34,689	0
170.			<i>Rustin Corp. (dba Shand Group)</i>	Other	236,000	0
171.			<i>Casso-Fields, Patricia</i>	Local	48,610	0
172.			<i>Perry, Maureen</i>	Local	43,595	0
173.			<i>Pacific Pride Foundation</i>	Local	115,000	0
174.			<i>SB Cottage Hospital</i>	Local	150,000	0
175.			<i>Shelter Services for Women</i>	Local	105,000	0
176.			<i>Questa Engineering</i>	Other	197,500	0
177.			<i>SBNC</i>	Other	100,000	0
178.			<i>VACANT</i>	Local	44,399	0
306.			<i>Montano, Melody</i>	Local	46,252	0
<b>Sub Total Public Health</b>					<b>\$7,979,272</b>	<b>\$0</b>

## *Ongoing Grants and Contracts 2002-03*

### **Ongoing Contracts**

<i>ID</i>	<i>Contract Number</i>	<i>Title</i>	<i>Contractor</i>	<i>Fed/State/Local/Other</i>	<i>Total Amount</i>	<i>Match Amount</i>
<b>Alcohol, Drug &amp; Mental</b>						
41.		Contractor on Payroll	<i>Bajor, George</i>	Other	86,000	0
42.		Contractor on Payroll	<i>Black, Bob</i>	Other	96,000	0
182.		Contractor on Payroll	<i>Rohringer, Gerhard</i>	Other	81,000	0
183.		Contractor on Payroll	<i>Flavan, Mary</i>	Other	43,000	0
184.		Contractor on Payroll	<i>Hill, Robert</i>	Other	86,000	0
185.		Contractor on Payroll	<i>Moss, Roy</i>	Other	86,000	0
186.		Contractor on Payroll	<i>Fennell, David</i>	Other	86,000	0
187.		Contractor on Payroll	<i>Blanton, Joe</i>	Other	86,000	0
188.		Contractor on Payroll	<i>Schornsteinm, Herman</i>	Other	94,000	0
189.		Contractor on Payroll	<i>Seastrunk, Jay</i>	Other	43,000	0
191.		Contractor on Payroll	<i>Burnett, Gretchen</i>	Other	25,000	0
192.		Contractor on Payroll	<i>Carlisle, Jane</i>	Other	25,000	0
193.		Contractor on Payroll	<i>Furukawa, Terrie</i>	Other	25,000	0
194.		Contractor on Payroll	<i>Peterson, Christine</i>	Other	25,000	0



## *Ongoing Grants and Contracts 2002-03*

### **Ongoing Contracts**

<i>ID</i>	<i>Contract Number</i>	<i>Title</i>	<i>Contractor</i>	<i>Fed/State/Local/Other</i>	<i>Total Amount</i>	<i>Match Amount</i>
195.		Contractor on Payroll	<i>Aronson Napolitano, Lynn</i>	Other	36,000	0
196.		Contractor on Payroll	<i>McCracken, Jim RN</i>	Other	54,000	0
197.		Contractor on Payroll	<i>Mancuso, Laura</i>	Other	72,100	0
198.		MIS	<i>Echo Management</i>	Other	128,760	0
199.		Residential / Rehabilitation	<i>Phoenix of Santa Barbara</i>	Other	735,128	0
200.		Residential / Rehabilitation	<i>Santa Barbara Mental Health Assoc.</i>	Other	722,200	0
201.		In-Patient	<i>Vista Del Mar (BHC)</i>	Other	125,000	0
202.		In-patient / Pharmacy	<i>Vencare</i>	Other	112,000	0
203.		Food Service	<i>Vista Del Monte</i>	Other	158,000	0
204.		IMD	<i>Crestwood Behavioral Health</i>	Other	205,000	0
205.		IMD	<i>Fresno Care &amp; Guidance</i>	Other	222,000	0
206.		IMD	<i>Telecare LaCasa</i>	Other	340,000	0
207.		Children's Services	<i>CAC-Combined</i>	Other	1,781,000	0
208.		Children's Services	<i>CAC-Headstart</i>	Other	563,000	0

# Ongoing Grants and Contracts 2002-03

## Ongoing Contracts

<i>ID</i>	<i>Contract Number</i>	<i>Title</i>	<i>Contractor</i>	<i>Fed/State/Local/Other</i>	<i>Total Amount</i>	<i>Match Amount</i>
209.		Children's Services	<i>CALM</i>	Other	430,000	0
210.		Children's Services	<i>Casa Pacifica</i>	Other	180,000	0
211.		Children's Services	<i>Family Services Agency</i>	Other	240,000	0
212.		Children's Services	<i>Santa Maria Valley Youth &amp; Family Center</i>	Other	440,000	0
213.		Children's Services	<i>Sojourn</i>	Other	1,173,000	0
214.		State Hospital	<i>State Performance</i>	State	607,437	0
215.		Revenue	<i>State Managed Care Plan</i>	State	553,237	0
216.		Voc Rehabilitation	<i>Mental Health Coop</i>	State	578,836	0
217.		Placement	<i>CMHDA</i>	State	30,000	0
218.		Children's Services	<i>Victor Treatment Centers</i>	Other	382,620	0
225.		ADP NNA/SACPA	<i>Cottage Hospital</i>	Other	373,000	
228.		ADP NNA/SACPA/CalWORKS	<i>Good Samaritan</i>	Other	493,886	0
235.		ADP NNA/SACPA	<i>Zona Seca, Inc.</i>	Other	344,250	0
237.		ADP DMC	<i>Aegis Medical</i>	Other	1,231,000	0
239.		ADP NNA/SACPA	<i>CADA</i>	Other	606,094	0

## Ongoing Grants and Contracts 2002-03

### Ongoing Contracts

<i>ID</i>	<i>Contract Number</i>	<i>Title</i>	<i>Contractor</i>	<i>Fed/State/Local/Other</i>	<i>Total Amount</i>	<i>Match Amount</i>
244.	ADP NNA		<i>Pacific Pride</i>	Other	50,008	0
248.	ADP NNA		<i>Santa Maria Valley Youth</i>	Other	210,000	0
261.	ADP NNA		<i>SB Neighborhood Clinics</i>	Other	70,544	0
291.	ADP NNA		<i>Family Service Agency</i>	Other	189,190	0
297.	ADP D/MC		<i>Council on Alcoholism and Drug Abuse</i>	Other	1,225,000	0
298.	Contractor on Payroll		<i>Jean McCluer</i>	Other	17,750	0
299.	ADP DMC		<i>Phoenix of Santa Barbara</i>	Other	50,000	0
300.	ADP SACPA/NNA		<i>Family Life Counseling</i>	Other	392,418	0
303.	ADP DMC		<i>Family Life Counseling Ctr.</i>		365,000	0
<b>Sub Total Alcohol, Drug &amp; Mental Health Svcs</b>					<b>\$16,374,458</b>	<b>\$0</b>
<b>General County Programs</b>						
49.			<i>HUD - 2001 HOME</i>	Federal	1,646,000	0
<b>Sub Total General County Programs</b>					<b>\$1,646,000</b>	<b>\$0</b>
<b>Total Ongoing Contracts</b>					<b><u>\$26,552,911</u></b>	<b><u>\$0</u></b>