

## Budget Journal Entry

Document Number: BJE - 0008643 Batch ID: 2718848 Created On: 11/14/2022 9:24:21 AM  
 Document Description: Use of Prop 172 Funds for Taser 7 Plan Processed On: Hope Vasquez  
 Post On: 12/6/2022 Processed By:

### References

Audit Trail: Actualizing JE:

### Budget Revision Request

Agenda Item: Agenda Date: 12/6/2022 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Use of Prop 172 Funds for Taser 7 Plan

Budget Action: Increase appropriations of \$49,000 in General County Programs General Fund for Intrafund Expenditure Transfers (+) Funded by release of Restricted Public Safety Prop 172 Fund Balance. Increase appropriations of \$49,000 in Sheriff General Fund for Services and Supplies funded by an Intrafund Expenditure Transfer (-) in from General County Programs.

Justification: Under County Code section 2-39, the Sheriff's Office (SBSO) is requesting that the Board authorize the County's Purchasing Agent to purchase Axon (Taser) Conducted Energy Weapons (CEW) as a sole source procurement. The equipment will be licensed to the SBSO for a five-year period for a total amount not to exceed \$1,444,712.44. Tasers have become invaluable less lethal equipment used by the Sheriff's Office in the field and in custody facilities. This plan allows SBSO to keep current, serviceable equipment in use while providing a steady cost stream to an already strained budget.

The Taser 7 was selected due to its proven track record, compatibility with existing training and infrastructure, and cost-savings in trading in our current inventory of X26P Tasers. SBSO personnel know the Taser system and the investment in back-office technology will be leveraged with this new purchase.

### Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	032 - Sheriff		55 - Services and Supplies	0.00	49,000.00
0001 - General	032 - Sheriff		80 - Intrafund Expenditure Transfers (-)	0.00	(49,000.00)
		Fund: 0001 - General, Department: 032 - Sheriff Total:		0.00	0.00
0001 - General	990 - General County Programs		85 - Intrafund Expenditure Transfers (+)	0.00	49,000.00
0001 - General	990 - General County Programs		92 - Changes to Restricted	49,000.00	0.00

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Fund: 0001 - General Department: 990 - General County Programs Total: 49,000.00 49,000.00

## Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	QUnit	Proj	Budget Period	Description
0001	032	2530	9125	49,000.00		1028	6100		202306	Taser 7 Certification Plan
0001	032	2530	7650		49,000.00	1028	6100		202306	Taser 7 Certification Plan
0001	990	2420	9768	49,000.00		8300			202306	Taser 7 Certification Plan
0001	990	2530	9310		49,000.00	8300			202306	Taser 7 Certification Plan
			Total	<u>98,000.00</u>	<u>98,000.00</u>					

## Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Hope Vasquez	Fund/Department	032-Sheriff Funds	11/15/2022 4:41:35 PM	Y
Nicole Parmelee	CEO Analyst	All Depts-All Funds	11/15/2022 4:42:18 PM	Y
Wesley Welch	CEO Analyst	All Depts-All Funds	11/16/2022 8:43:15 AM	Y
Sara Weal	FACS Supervisor	All Depts-All Funds	11/16/2022 10:52:35 AM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	11/16/2022 1:06:57 PM	Y
Nancy Anderson	Budget Director	All Depts-All Funds	11/16/2022 1:44:28 PM	Y