



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: GS / Facilities
Department No.: 063
For Agenda Of: 7/08/2008
Placement: Departmental
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department
Director(s) Robert Nisbet, General Services Director (560-1011)
Contact Info: Paddy Langlands, General Services Assistant Director (568-3097)

SUBJECT: Award of Contract to Los Angeles Air Conditioning for Administration Building
Chiller Replacement Project # F01005

County Counsel Concurrence

As to form: yes

Other Concurrence: Risk Management

As to form: yes

Recommended Actions:

- 1) That the Board approve the plans and project specifications for the Santa Barbara County Administration Building Chiller Replacement Project #F01005
- 2) That the Board approve the award of a contract to Los Angeles Air Conditioning (not a local vendor) for the replacement of the Santa Barbara County Administration Building Chiller in the amount of \$ 2,079,000 dollars.
- 3) That the Board authorize the Director of General Services to approve change orders of an amount not to exceed 10% of a base amount of \$250,000 plus 5% of the bid in excess of the base amount or \$116,450.00 for this contract.

Summary Text:

Background: Due to the physical layout of the units comprising the chiller system, it is impossible to replace individual units without removing others, should a catastrophic failure occur.
A complete replacement of the individual components of the chiller system at one time is the most cost effective approach to upgrading the system.

Planning for this project has been part of the Capital Maintenance program for 3 years. The project went to bid in FY 07/08 and contract award and construction will be completed in FY 08/09.

Performance Measure: The Project is to be completed within 230 days from issue of the notice to proceed.

Fiscal and Facilities Impacts:

Budgeted: Yes

This project is fully funded in the Capital Maintenance Program 1225 budget for FY 08/09.

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			\$ 2,195,450.00
Total	\$ -	\$ -	\$ 2,195,450.00

Narrative:

Funding for this project has been accruing in designation since the FY 05/06. The existing FY 07/08 balance of \$1,599,647.00 has been designated and combined with \$516,803.00 from the FY 08/09 Capital Maintenance budget to fund the contract plus contingency, for a total of \$2,195,450.00

Staffing Impacts:

Legal Positions:

None

FTEs:

None

Special Instructions: Please send one (1) signed original of the contract and a copy of the Minute Order to Richard Whirly, GS/Support Services Div., Courthouse East Wing.

Attachments:

One (1) original contract, one (1) duplicate original contract, contract summary

Authored by: Richard Whirly, Project Manager, Ext# 3086