

**2009-10 Proposition 172 Maintenance of Effort
AB 2788 MOE Certification Form**

**AB2788 (CHAPTER 886/94)
MAINTENANCE-OF-EFFORT CERTIFICATION FORM**

Name of City/County: Santa Barbara County

Fiscal Year of Certification 2009-10

AB2788 Maintenance-of-Effort (MOE) Calculation:

Total Public Safety Adopted Budget \$ 145,429,723

Less: Public Safety MOE \$ 69,538,609

Difference:
Over/(Under) AB 2788 MOE Requirements \$ 75,891,115

Certification Statement:

I hereby certify that the CITY/COUNTY of Santa Barbara County is OVER the AB 2788 Maintenance-of-Effort requirements concerning the use of Proposition 172 revenues in the amount of \$ 75,891,115 . Forms A and B are submitted in support of this calculation. Detailed records concerning this calculation are available upon request and will be retained.

Signature of City/County Official: _____
Chair of the Board

Date signed: _____

**2009-10 Proposition 172 Maintenance of Effort
Form A**

FORM A - Santa Barbara County Proposition 172 Maintenance of Effort Summary

Dept. #	Department Name	FY 92-93 Adopted	After AB 2788 Adjustments	FY 2009-10 Adopted	After AB 2788 Adjustments
021	District Attorney	\$6,486,371	\$6,104,671	\$ 17,829,726	\$ 16,184,613
022	Probation	12,461,094	12,210,950	38,794,852	36,696,856
023	Public Defender	3,635,556	3,635,556	10,079,360	10,079,360
025	Alternate Public Defender	1,042,476	1,042,476	1,814,392	1,814,392
031	Fire	16,972,692	2,465,637	48,878,393	6,645,876
032	Sheriff	36,784,447	33,516,455	90,756,794	74,008,626
052	Park-Ocean Lifeguards	49,035	49,035	0	0
Total General Fund Appropriations For Public Safety Services		\$77,431,671	\$59,024,780	\$208,153,517	\$145,429,723

AB 2788 Calculations

2009-2010 Adjusted Public Safety Appropriations		\$145,429,723
92-93 Base Year Appropriation	\$59,024,780 (1)	
Adjustment to Base for FY 94/95; "Growth Amount"	580,294 (2)	
Adjustment to Base for FY 95/96; "Growth Amount"	678,998 (3)	
Adjustment to Base for FY 96/97; "Growth Amount"	994,850 (3)	
Adjustment to Base for FY 97/98; "Growth Amount"	789,079 (3)	
Adjustment to Base for FY 98/99; "Growth Amount"	1,014,237 (3)	
Adjustment to Base for FY 99/00; "Growth Amount"	1,195,450 (3)	
Adjustment to Base for FY 00/01; "Growth Amount"	2,712,944 (3)	
Adjustment to Base for FY 01/02; "Growth Amount"	1,827,699 (3)	
Adjustment to Base for FY 02/03; "Growth Amount"	(1,378,274) (3)	
Adjustment to Base for FY 03/04; "Growth Amount"	1,527,436 (3)	
Adjustment to Base for FY 04/05; "Growth Amount"	2,144,071 (3)	
Adjustment to Base for FY 05/06; "Growth Amount"	1,825,005 (3)	
Adjustment to Base for FY 06/07; "Growth Amount"	1,505,275 (3)	
Adjustment to Base for FY 07/08; "Growth Amount"	(575,743) (3)	
Adjustment to Base for FY 08/09; "Growth Amount"	(116,729) (3)	
Adjustment to Base for FY 09/10; "Growth Amount"	(4,210,765) (3)	
2009-2010 Public Safety MOE	\$69,538,609	<u>\$69,538,609</u>

FY 2009-2010 Amount Over AB2788 MOE Requirement

\$75,891,115

- (1) Adjustment to Base amount for 94/95 fiscal year only - difference between 94/95 estimated PSAF allocations and actual 93/94 PSAF allocations.
- (2) Adjustment to Base amount for 95/96 fiscal year only - difference between PSAF actual and estimated allocation for 94/95.
- (3) Adjustment to Base amount for 96/97 and subsequent fiscal years - difference between actual PSAF allocation for the two preceding years.

2009-10 Proposition 172 Maintenance of Effort Form B

Form B: AB2788 (Chapter 886/94) Maintenance-of-Effort (MOE) Base Year Calculation

Please complete the following form to calculate the AB2788 MOE base year. Describe all AB2788 adjustments in the space provided below.

Public Safety Dept.	1992-93 Adopted Budget	AB2788 Adjustments											Adjusted AB2788 Certification Year	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10/11)			
District Attorney-2865	\$6,256,371	\$381,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,874,671
DA Drug & Alcohol-2866	\$230,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230,000
Sheriff Coroner-3110	\$21,402,877	\$70,000	\$0	\$0	\$12,000	\$2,333,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,987,807
Sheriff Custody-3420	\$15,381,570	\$95,000	\$0	\$0	\$29,922	\$728,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,528,648
Fire-3710	\$16,972,692	\$0	\$0	\$0	\$357,831	\$14,149,224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,465,637
Probation Institutions-3435	\$4,616,514	\$27,498	\$0	\$0	\$35,765	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,533,251
Park-Ocean Lifegaurds-7620	\$49,035	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,035
Public Defender-2875	\$3,635,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,635,556
Alternate Public Defender-2847	\$1,042,476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,042,476
Probation Officer-3440	\$7,844,580	\$160,971	\$0	\$0	\$5,910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,677,699
Total	\$77,431,671	\$735,169	\$0	\$0	\$441,428	\$17,230,294	\$0	\$59,024,780						

AB2788 MOE

Adjustments

Comments:

(1) DA Grants for Victim Witness \$114,200, Border Control \$141,900, Probation Drug Grant \$125,600. Sheriff 3110 POST \$70,000. 3420 STC \$95,000. Probation 3435 STC training \$27,498. 3440 STC training \$23,744. OCJP grant \$137,227.

(4) Revenues from capital leases for Fire COP \$338,572 and Fire fixed assets \$19,259. Probation 3440 Acct 7905 COP \$5,910. Probation 3455 Acct 8801 Communication System \$35,765. Sheriff 3110 Acct 8801. Coroner's software \$12,000.

(5) Fire Contracts-CDF \$2,889,303, US Forest Service \$20,000. Fire Dist. Contribution minus COP & fixed assets \$11,239,921. Sheriff 3420 Extraditions \$30,000, State parolees \$698,000. Sheriff 3110 Buellton \$487,864, Guadalupe \$25,000, Carpinteria \$1,263

**2010-11 Proposition 172 Maintenance of Effort
AB 2788 MOE Certification Form**

**AB2788 (CHAPTER 886/94)
MAINTENANCE-OF-EFFORT CERTIFICATION FORM**

Name of City/County: Santa Barbara County

Fiscal Year of Certification 2010-11

AB2788 Maintenance-of-Effort (MOE) Calculation:

Total Public Safety Adopted Budget \$ 152,334,712

Less: Public Safety MOE \$ 69,182,566

Difference:
Over/(Under) AB 2788 MOE Requirements \$ 83,152,146

Certification Statement:

I hereby certify that the CITY/COUNTY of Santa Barbara County is OVER the AB 2788 Maintenance-of-Effort requirements concerning the use of Proposition 172 revenues in the amount of \$ 83,152,146. Forms A and B are submitted in support of this calculation. Detailed records concerning this calculation are available upon request and will be retained.

Signature of City/County Official: _____
Chair of the Board

Date signed: _____

**2010-11 Proposition 172 Maintenance of Effort
Form A**

FORM A - Santa Barbara County Proposition 172 Maintenance of Effort Summary

Dept. #	Department Name	FY 92-93 Adopted	After AB 2788 Adjustments	FY 2010-11 Adopted	After AB 2788 Adjustments
021	District Attorney	\$ 6,486,371	\$ 6,104,671	\$ 19,101,331	\$ 17,624,251
022	Probation	12,461,094	12,210,950	41,339,913	38,198,808
023	Public Defender	3,635,556	3,635,556	10,009,228	10,009,228
025	Alternate Public Defender	1,042,476	1,042,476	1,744,684	1,744,684
031	Fire	16,972,692	2,465,637	52,907,052	6,858,176
032	Sheriff	36,784,447	33,516,455	94,645,256	77,899,565
052	Park-Ocean Lifeguards	49,035	49,035	-	-
Total General Fund Appropriations For Public Safety Services		\$77,431,671	\$ 59,024,780	\$ 219,747,464	\$ 152,334,712

AB 2788 Calculations

2010-2011 Adjusted Public Safety Appropriations		\$ 152,334,712
92-93 Base Year Appropriation	\$ 59,024,780 (1)	
Adjustment to Base for FY 94/95; "Growth Amount"	580,294 (2)	
Adjustment to Base for FY 95/96; "Growth Amount"	678,998 (3)	
Adjustment to Base for FY 96/97; "Growth Amount"	994,850 (3)	
Adjustment to Base for FY 97/98; "Growth Amount"	789,079 (3)	
Adjustment to Base for FY 98/99; "Growth Amount"	1,014,237 (3)	
Adjustment to Base for FY 99/00; "Growth Amount"	1,195,450 (3)	
Adjustment to Base for FY 00/01; "Growth Amount"	2,712,944 (3)	
Adjustment to Base for FY 01/02; "Growth Amount"	1,827,699 (3)	
Adjustment to Base for FY 02/03; "Growth Amount"	(1,378,274) (3)	
Adjustment to Base for FY 03/04; "Growth Amount"	1,527,436 (3)	
Adjustment to Base for FY 04/05; "Growth Amount"	2,144,071 (3)	
Adjustment to Base for FY 05/06; "Growth Amount"	1,825,005 (3)	
Adjustment to Base for FY 06/07; "Growth Amount"	1,505,275 (3)	
Adjustment to Base for FY 07/08; "Growth Amount"	(575,743) (3)	
Adjustment to Base for FY 08/09; "Growth Amount"	(116,729) (3)	
Adjustment to Base for FY 09/10; "Growth Amount"	(4,210,765) (3)	
Adjustment to Base for FY 10/11; "Growth Amount"	(356,043) (3)	
2010-2011 Public Safety MOE	\$ 69,182,566	\$ 69,182,566

FY 2010-2011 Amount Over AB2788 MOE Requirement

\$ 83,152,146

- (1) Adjustment to Base amount for 94/95 fiscal year only - difference between 94/95 estimated PSAF allocations and actual 93/94 PSAF allocations.
(2) Adjustment to Base amount for 95/96 fiscal year only - difference between PSAF actual and estimated allocation for 94/95.
(3) Adjustment to Base amount for 96/97 and subsequent fiscal years - difference between actual PSAF allocation for the two preceding years.

2010-11 Proposition 172 Maintenance of Effort Form B

Form B: AB2788 (Chapter 886/94) Maintenance-of-Effort (MOE) Base Year Calculation

Please complete the following form to calculate the AB2788 MOE base year. Describe all AB2788 adjustments in the space provided below.

Public Safety Dept.	1992-93 Adopted Budget	AB2788 Adjustments											Adjusted AB2788 Certification Year	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10/11)			
District Attorney-2865	\$6,256,371	\$381,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,874,671
DA Drug & Alcohol-2866	\$230,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230,000
Sheriff Coroner-3110	\$21,402,877	\$70,000	\$0	\$0	\$12,000	\$2,333,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,987,807
Sheriff Custody-3420	\$15,381,570	\$95,000	\$0	\$0	\$29,922	\$728,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,528,648
Fire-3710	\$16,972,692	\$0	\$0	\$0	\$357,831	\$14,149,224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,465,637
Probation Institutions-3435	\$4,616,514	\$27,498	\$0	\$0	\$35,765	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,533,251
Park-Ocean Lifegaurds-7620	\$49,035	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,035
Public Defender-2875	\$3,635,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,635,556
Alternate Public Defender-2847	\$1,042,476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,042,476
Probation Officer-3440	\$7,844,580	\$160,971	\$0	\$0	\$5,910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,677,699
Total	\$77,431,671	\$735,169	\$0	\$0	\$441,428	\$17,230,294	\$0	\$59,024,780						

AB2788 MOE

Adjustments

Comments:

(1) DA Grants for Victim Witness \$114,200, Border Control \$141,900, Probation Drug Grant \$125,600. Sheriff 3110 POST \$70,000. 3420 STC \$95,000. Probation 3435 STC training \$27,498. 3440 STC training \$23,744. OCJP grant \$137,227.

(4) Revenues from capital leases for Fire COP \$338,572 and Fire fixed assets \$19,259. Probation 3440 Acct 7905 COP \$5,910. Probation 3455 Acct 8801 Communication System \$35,765. Sheriff 3110 Acct 8801. Coroner's software \$12,000.

(5) Fire Contracts-CDF \$2,889,303, US Forest Service \$20,000. Fire Dist. Contribution minus COP & fixed assets \$11,239,921. Sheriff 3420 Extraditions \$30,000, State parolees \$698,000. Sheriff 3110 Buellton \$487,864, Guadalupe \$25,000, Carpinteria \$1,263

**2011-12 Proposition 172 Maintenance of Effort
AB 2788 MOE Certification Form**

**AB2788 (CHAPTER 886/94)
MAINTENANCE-OF-EFFORT CERTIFICATION FORM**

Name of City/County: Santa Barbara County

Fiscal Year of Certification 2011-12

AB2788 Maintenance-of-Effort (MOE) Calculation:

Total Public Safety Adopted Budget \$ 160,285,841

Less: Public Safety MOE \$ 70,692,099

Difference:
Over/(Under) AB 2788 MOE Requirements \$ 89,593,742

Certification Statement:

I hereby certify that the CITY/COUNTY of Santa Barbara County is OVER the AB 2788 Maintenance-of-Effort requirements concerning the use of Proposition 172 revenues in the amount of \$ 89,593,742. Forms A and B are submitted in support of this calculation. Detailed records concerning this calculation are available upon request and will be retained.

Signature of City/County Official: _____
Chair of the Board

Date signed: _____

**2011-12 Proposition 172 Maintenance of Effort
Form A**

FORM A - Santa Barbara County Proposition 172 Maintenance of Effort Summary

Dept. #	Department Name	FY 92-93 Adopted	After AB 2788 Adjustments	FY 2011-12 Adopted	After AB 2788 Adjustments
021	District Attorney	\$ 6,486,371	\$ 6,104,671	\$ 19,347,030	\$ 18,021,035
022	Probation	12,461,094	12,210,950	41,674,390	38,677,341
023	Public Defender	3,635,556	3,635,556	9,768,910	9,768,910
025	Alternate Public Defender	1,042,476	1,042,476	2,675,343	2,675,343
031	Fire	16,972,692	2,465,637	54,136,816	10,020,747
032	Sheriff	36,784,447	33,516,455	99,501,786	80,916,173
052	Park-Ocean Lifeguards	49,035	49,035	206,292	206,292
Total General Fund Appropriations For Public Safety Services		\$77,431,671	\$ 59,024,780	\$ 227,310,567	\$ 160,285,841

AB 2788 Calculations

2011-2012 Adjusted Public Safety Appropriations		\$ 160,285,841
92-93 Base Year Appropriation	\$ 59,024,780 (1)	
Adjustment to Base for FY 94/95; "Growth Amount"	580,294 (2)	
Adjustment to Base for FY 95/96; "Growth Amount"	678,998 (3)	
Adjustment to Base for FY 96/97; "Growth Amount"	994,850 (3)	
Adjustment to Base for FY 97/98; "Growth Amount"	789,079 (3)	
Adjustment to Base for FY 98/99; "Growth Amount"	1,014,237 (3)	
Adjustment to Base for FY 99/00; "Growth Amount"	1,195,450 (3)	
Adjustment to Base for FY 00/01; "Growth Amount"	2,712,944 (3)	
Adjustment to Base for FY 01/02; "Growth Amount"	1,827,699 (3)	
Adjustment to Base for FY 02/03; "Growth Amount"	(1,378,274) (3)	
Adjustment to Base for FY 03/04; "Growth Amount"	1,527,436 (3)	
Adjustment to Base for FY 04/05; "Growth Amount"	2,144,071 (3)	
Adjustment to Base for FY 05/06; "Growth Amount"	1,825,005 (3)	
Adjustment to Base for FY 06/07; "Growth Amount"	1,505,275 (3)	
Adjustment to Base for FY 07/08; "Growth Amount"	(575,743) (3)	
Adjustment to Base for FY 08/09; "Growth Amount"	(116,729) (3)	
Adjustment to Base for FY 09/10; "Growth Amount"	(4,210,765) (3)	
Adjustment to Base for FY 10/11; "Growth Amount"	(356,043) (3)	
Adjustment to Base for FY 11/12; "Growth Amount"	1,509,533 (3)	
2011-2012 Public Safety MOE	\$ 70,692,099	\$ 70,692,099

FY 2011-2012 Amount Over AB2788 MOE Requirement

\$ 89,593,742

(1) Adjustment to Base amount for 94/95 fiscal year only - difference between 94/95 estimated PSAF allocations and actual 93/94 PSAF allocations.

(2) Adjustment to Base amount for 95/96 fiscal year only - difference between PSAF actual and estimated allocation for 94/95.

(3) Adjustment to Base amount for 96/97 and subsequent fiscal years - difference between actual PSAF allocation for the two preceding years.

2011-12 Proposition 172 Maintenance of Effort Form B

Form B: AB2788 (Chapter 886/94) Maintenance-of-Effort (MOE) Base Year Calculation

Please complete the following form to calculate the AB2788 MOE base year. Describe all AB2788 adjustments in the space provided below.

Public Safety Dept.	1992-93 Adopted Budget	AB2788 Adjustments											Adjusted AB2788 Certification Year	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10/11)			
District Attorney-2865	\$6,256,371	\$381,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,874,671
DA Drug & Alcohol-2866	\$230,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$230,000
Sheriff Coroner-3110	\$21,402,877	\$70,000	\$0	\$0	\$12,000	\$2,333,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,987,807
Sheriff Custody-3420	\$15,381,570	\$95,000	\$0	\$0	\$29,922	\$728,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,528,648
Fire-3710	\$16,972,692	\$0	\$0	\$0	\$357,831	\$14,149,224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,465,637
Probation Institutions-3435	\$4,616,514	\$27,498	\$0	\$0	\$35,765	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,533,251
Park-Ocean Lifegaurds-7620	\$49,035	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,035
Public Defender-2875	\$3,635,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,635,556
Alternate Public Defender-2847	\$1,042,476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,042,476
Probation Officer-3440	\$7,844,580	\$160,971	\$0	\$0	\$5,910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,677,699
Total	\$77,431,671	\$735,169	\$0	\$0	\$441,428	\$17,230,294	\$0	\$59,024,780						

AB2788 MOE

Adjustments

Comments:

(1) DA Grants for Victim Witness \$114,200, Border Control \$141,900, Probation Drug Grant \$125,600. Sheriff 3110 POST \$70,000. 3420 STC \$95,000. Probation 3435 STC training \$27,498. 3440 STC training \$23,744. OCJP grant \$137,227.

(4) Revenues from capital leases for Fire COP \$338,572 and Fire fixed assets \$19,259. Probation 3440 Acct 7905 COP \$5,910. Probation 3455 Acct 8801 Communication System \$35,765. Sheriff 3110 Acct 8801. Coroner's software \$12,000.

(5) Fire Contracts-CDF \$2,889,303, US Forest Service \$20,000. Fire Dist. Contribution minus COP & fixed assets \$11,239,921. Sheriff 3420 Extraditions \$30,000, State parolees \$698,000. Sheriff 3110 Buellton \$487,864, Guadalupe \$25,000, Carpinteria \$1,263