



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Health
Department No.: 041
For Agenda Of: April 19, 2022
Placement: Administrative
Estimated Time:
Continued Item: No
If Yes, date from:
Vote Required: 4/5th

TO: Board of Supervisors
FROM: Department Van Do-Reynoso, MPH, PhD, Director
Director(s) Public Health Department
Contact Info: Suzanne Jacobson, Deputy Director
SUBJECT: **Accept Donations of pharmaceutical replenishments and safety net support from Direct Relief International to the Public Health Department**

County Counsel Concurrence

As to form: Yes

Other Concurrence:

As to form: N/A

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors consider the following recommendations:

- a) Approve, ratify, and authorize the Public Health Department Director to accept and receive donations from Direct Relief International, a 501(c)(3) organization, of pharmaceutical inventory replenishment and other safety net support in the amount of \$341,039.73 provided to the Public Health Department during the 2021 calendar year; and
- b) Approve Budget Revision BJE 0008142 recognizing the value of the donations as revenue and expense to the Public Health Department, and;
- c) Determine that the proposed actions do not constitute a "Project" under the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15378(b)(5) because the actions are organizational or administrative activities of governments that will not result in direct or indirect physical changes in the environment.

Summary Text:

This item is on the agenda for your Board to approve, ratify, and authorize the Public Health Director to accept donated items from Direct Relief International (DRI), a 501(c)(3) organization. DRI has made significant donations in the form of pharmaceutical replenishments and other safety net support to the Public Health Department valued at \$341,039.73. Similarly, DRI also donated pharmaceutical

replenishments and other safety net support to and other County departments, valued at \$14,322.14. Per County policy the other County Departments have already accepted \$14,322.14 of the total amount. The combined total amount donated by DRI during the 2021 Calendar year was 355,361.87. A detailed listing of the departments and the types of support is included as Attachment A.

In accordance with County Policy D4.1, a donation of over \$10,000 requires acceptance by the Board of Supervisors.

Background:

The Public Health Department (PHD), along with the other County Departments of Behavioral Wellness, Sheriff’s Office, Fire, and the Office of Emergency Services, have long enjoyed a strong relationship with DRI for support during emergencies and disasters. During Calendar year 2021, DRI provided \$355,361.87 in donated safety net support to County Departments.

The overwhelming majority of this support was to the Public Health Department (PHD) and it took the form of both:

- Replenishments of inventory as part of a Pharmaceutical Assistance Program in which eligible low-income PHD Health Center patients are provided access to free pharmaceuticals. Prescriptions for eligible patients are filled from drug inventory at the PHD pharmacies, which is then replenished by DRI.
- Safety Net support of hygiene products, personal protection equipment, and other wellness supports to the PHD Healthcare for the Homeless program and the various Health Care Centers.

Support to the other County Departments was generally for personal protection equipment, such as N95 masks, some specifically to assist those department staff working on the Alisal Fire incident.

The table below details the amounts per Fiscal Year and per department by category of support:

FYE 2020-21	FY 2021-22	Total	By Department
\$ 167,152.80	\$173,886.93	\$ 341,039.73	PHD
-	1,497.93	1,497.93	Behavioral Wellness
-	- 1.81	- 1.81	CEO
-	4,677.58	4,677.58	Fire
-	8,148.44	8,148.44	Sheriff
\$ 167,152.80	\$188,209.07	\$ 355,361.87	Total
			By Type of Support
\$ 150,493.45	\$150,493.45	\$ 300,986.90	PHD - Replenishment
16,659.35	23,393.48	40,052.83	PHD - Safety Net
\$ 167,152.80	\$173,886.93	\$ 341,039.73	BJE 0008413
\$ -	\$ 14,322.14	\$ 14,322.14	Other Departments - Safety Net*
\$ 167,152.80	\$188,209.07	\$ 355,361.87	*CEO/Fire/BeWell/Sheriff

While on a calendar, not Fiscal, year basis, through a review of pharmaceutical and other records, it has been deemed that this is a representative twelve months for a budget revision to amend the current FY

2021-22 PHD Adopted Budget. Since based on County policy, the reportable amounts are all within the Public Health Department, the Budget Revision will only amend the PHD Adopted Budget in the amount of \$341,100 to record and reflect the donations to the PHD.

Fiscal and Facilities Impacts:

Budgeted: No

Fiscal Analysis:

<u>Funding Sources</u>	<u>Prior FY2020-21</u>	<u>Current FY2021-22</u>	<u>Total One-Time</u>
	<u>Cost:</u>	<u>Cost:</u>	<u>Project Cost</u>
General Fund			
State			
Federal			
Fees			
Other:	\$ 167,152.80	\$ 173,886.93	
Total	\$ 167,152.80	\$ 173,886.93	\$ 341,039.73

The total financial impact of this donation includes \$341,039.73 in value for the PHD for pharmaceutical replenishments and safety net supports. An additional \$14,322.14 was donated to the County departments of CEO, Fire, Sheriff, and Behavioral Wellness. Those donations were under the threshold for County Board acceptance and while mentioned here, are not part of the Budget Journal Entry to amend the Adopted Budget and record the donations. Budget Journal Entry BJE-0008412, Attachment 2, recognizes the value of the donations as revenue to the PHD with a commensurate entry recorded as use of funds.

Staffing Impacts:

<u>Legal Positions:</u>	<u>FTEs:</u>
0	0

Special Instructions:

N/A

Attachments:

- A. Support to Santa Barbara County Executive Office Report (Jan. 01, 2021 – Dec. 31, 2021) from Direct Relief
- B. Budget Journal Entry #BJE-0008412

Authored by:

Suzanne Jacobson, CPA, Deputy Director