



**County of Santa Barbara - NORTH**  
**Five Year Measure A Program of Projects (FYs 23/23 to 26/27)**  
**Measure A Local Street and Transportation Improvements Submittal Form**  
 (Figures in \$1000's)

Local Street & Transportation Improvements	Measure A Revenues									Non-Measure A Revenues				Total Project Cost
Project Descriptions	Expentures FY20/21	Carryover FY20/21	Carryover FY21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
<b>Maintainance, Improvement or Construction of Roadways &amp; Bridges</b>														
Roadway Maintenance and Repair	\$2,765	\$7		\$2,243	\$1,587	\$1,575	\$1,715	\$1,685	\$8,805	\$5,450	\$14,000		\$19,450	\$28,255
Capital Projects and Grant Matching Funds				\$403	\$406	\$482	\$486	\$440	\$2,217	\$4,700	\$8,000		\$12,700	\$14,917
Bridge and Large Culvert Projects				\$250	\$450	\$473	\$200	\$305	\$1,678	\$1,185	\$750	\$25,000		
<b>Urban Forestry Street Tree Program</b>														
Trees and landscaping maintenance and replacement	\$548			\$548	\$830	\$835	\$750	\$780	\$3,743					\$3,743
<b>Traffic Operations</b>														
Signs, striping, and guard rail	\$179			\$179	\$553	\$555	\$500	\$500	\$2,287		\$750	\$325		\$2,287
Intersection and bikeway signals and lighting							\$193	\$100	\$293					\$293
<b>Landscaping Maintenance</b>														
Walkway, median and other landscape maintenance				\$50	\$50	\$50	\$50	\$50	\$250					\$250
<b>TOTAL</b>	<b>\$3,492</b>	<b>\$7</b>		<b>\$3,673</b>	<b>\$3,876</b>	<b>\$3,969</b>	<b>\$3,894</b>	<b>\$3,860</b>	<b>\$19,272</b>	<b>\$11,335</b>	<b>\$23,500</b>	<b>\$25,325</b>	<b>\$32,150</b>	<b>\$49,745</b>

Alternative Transportation Expenditures	Measure A Revenues									Non-Measure A Revenues				Total Project Cost
Project Descriptions	Expentures FY20/21	Carryover FY20/21	Carryover FY21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	TOTAL Measure A Revenues	Local	State	Federal	TOTAL Non-Measure A Revenues	
<b>Maintenance, Repair, Construction &amp; Improvement of Bike &amp; Ped Facilities</b>														
Sidewalk repair and replacement	\$223			\$400	\$286	\$316	\$200	\$392	\$1,594	\$1,404	\$2,800		\$4,204	\$5,798
sidewalk replacement partnership program	\$126			\$75	\$75	\$75	\$75	\$75	\$375	\$375	\$400		\$775	\$1,150
Bike, pedestrian and Safe Routes facilities				\$30	\$35	\$40	\$45	\$50	\$200		\$122		\$122	\$322
<b>Safe Routes to School Improvements</b>														
School Zone Striping	\$51			\$30	\$30	\$35	\$35	\$35	\$165		\$1,785		\$1,785	\$1,950
<b>Reduced Transit Fares for Seniors &amp; Disabled</b>														
Dial a ride	\$2			\$10	\$10	\$10	\$10	\$10	\$50					\$50
<b>TOTAL ALTERNATIVE TRANSPORTATION EXPENDITURES</b>	<b>\$401</b>			<b>\$545</b>	<b>\$436</b>	<b>\$476</b>	<b>\$365</b>	<b>\$562</b>	<b>\$2,384</b>	<b>\$1,779</b>	<b>\$5,107</b>		<b>\$6,886</b>	<b>\$9,270</b>

Alternative Transportation Summary	\$	%
TOTAL MEASURE A ALLOCATION	\$21,656,716	
MINIMUM ALTERNATIVE TRANSPORTATION EXPENDITURES REQUIRED	\$2,165,672	10%
MEASURE A LSR PROGRAMMED BY LOCAL AGENCY TO ALTERNATIVE TRANSPORTATION	\$2,384,374	11%