



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: ADMHS
Department No.: 043
For Agenda Of: 4-1-14
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Takashi Wada, MD, MPH, Interim Director
Director(s) Alcohol, Drug and Mental Health Services
Contact Info: Michael C. Evans, CFO/Assistant Director, Finance 805-681-4517

SUBJECT: Coast Valley PC 1000 Revenue Agreement

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

1. Approve and authorize the Chair to execute and ratify the attached revenue agreement through which the County will certify Coast Valley Treatment Center (a local vendor) as a Penal Code 1000 Drug Diversion Program provider, and Coast Valley Treatment Center will pay the County an administrative fee of \$50 for each client served for the period February 12, 2014 through June 30, 2015, for a projected revenue of \$1,000 per year..
2. Authorize Alcohol, Drug, and Mental Health Services to certify Coast Valley Treatment Center as a PC 1000 provider.
3. Determine that these activities are exempt from California Environmental Quality Act (CEQA) review per CEQA Guideline Section 15378(b)(4), since this is a government fiscal activity that does not involve commitment to a specific project that may result in a potentially significant physical impact on the environment..

Summary Text:

Penal Code Section 1000 (PC 1000) provides Drug Diversion Program services for clients who are formally charged with first-time alcohol/ drug misdemeanor offenses and who are found eligible for deferred entry of judgment at the discretion of the local courts. Alcohol, Drug, and Mental Health

Services (ADMHS) certifies providers of PC 1000 Drug Diversion Programs in Santa Barbara County. Participants referred by the Courts pay a fee of \$1,000 to the Program provider and receive deferred entry of judgment upon successful completion of the program. To cover administrative costs, ADMHS receives a fee of \$50 per enrolled participant from the Program Provider. In February 2014, the existing PC 1000 program provider in Lompoc sold the business to another operator, and the Department determined it would not assign the prior contract to the purchaser. ADMHS has identified Coast Valley Treatment Center (Coast Valley) as a new PC 1000 provider in Lompoc. Coast Valley currently provides Substance Use Disorder treatment services in Lompoc and is able to expand their services to include all Lompoc clients currently enrolled in PC 1000. Approval of the recommended action will allow ADMHS to certify Coast Valley as a PC 1000 provider and enter into a revenue agreement with the entity for the fees.

Background:

PC 1000, Drug Diversion Program began in Santa Barbara County in 1995. Eligible defendants are provided education and counseling services through 6-month, 9-month, 12-month and 18-month programs operated by community based organizations and certified by ADMHS. Upon successful completion of the program, the defendant’s charges are dismissed.

Providers of PC 1000 programs collect program fees from clients, as approved by the County and State Alcohol and Drug Program. Pursuant to Penal Code Section 1211, Alcohol, Drug, and Mental Health Services (ADMHS) is authorized to assess an administrative charge to help offset costs in administering these programs. ADMHS receives a fee of \$50 per client enrolled in the PC 1000 program.

Key Contract Risks:

There is a risk that the provider may have fewer clients than anticipated, resulting in lower fees payable to ADMHS.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

| <u>Funding Sources</u> | <u>Current FY Revenue (Projected):</u> | <u>Annualized On-going Revenue (Projected):</u> |
|-------------------------------|---|--|
| General Fund | | |
| State | | |
| Federal | | |
| Fees | \$ 1,000.00 | \$ 1,000.00 |
| Other: | | |
| Total | \$ 1,000.00 | \$ 1,000.00 \$ - |

Narrative:

No funds are expended by ADMHS as part of this agreement. The anticipated revenue has been included in the FY 2013-14 Adopted Budget, and will be included in the FY 2014-15 Proposed Budget. Based on prior year revenue for the Lompoc PC 1000 program, ADMHS projects \$1,000 in yearly

revenue. Of the \$1,000 in projected revenues, \$300 has already been received from the previous provider for FY 13-14. Because the fees payable to ADMHS depend on the number of clients eligible to participate in the PC 1000 program in the Lompoc region, ADMHS is unable to predict with certainty the amount of revenue to be received, and the actual revenue could be higher or lower than anticipated in any given year.

Special Instructions:

Please return one (1) Minute Order and one (1) copy of the fully executed Agreement to:

Alcohol, Drug and Mental Health Services
ATTN: Contracts
300 North San Antonio Road, Bldg. 3
Santa Barbara, CA 93110

Attachments:

Coast Valley PC 1000 FY 13-15