

BUDGET WORKSHOP SCHEDULE

FY 2025-26

All times shown below are estimates for planning purposes and may be heard earlier or later than estimated on the Agenda. Departmental presentations not completed by Wednesday, April 16, 2025 may be considered on Thursday, April 17, 2025. If Budget Workshops are continued to Thursday, April 17, 2025, the Board of Supervisors may discuss budget items for any County Department, County Function or Special Issue previously discussed.

Monday, April 14, 2025

9:00 AM Budget Overview

Mona Miyasato, *County Executive Officer*
Paul Clementi, *Budget Director*

Departmental Budgets – Public Safety*

District Attorney	John Savrnock
Probation	Holly Benton
Public Defender	Tracy Macuga
Sheriff	Bill Brown
Fire	Mark Hartwig

Departmental Budgets – General Government & Support Services*

Treasurer-Tax Collector-Public Administrator	Harry Hagen
Clerk-Recorder-Assessor	Joe Holland
Human Resources	Kristy Schmidt
Auditor-Controller	Betsy Schaffer
Information Technology	Chris Chirgwin
<i>Special Issue – Workday ERP Update</i>	
General Services	Kirk Lagerquist

Wednesday, April 16, 2025

9:00 AM Departmental Budgets – Health and Human Services*

Public Health	Mouhanad Hammami
First 5 Santa Barbara County	Wendy Sims-Moten
Social Services	Daniel Nielson
Behavioral Wellness	Toni Navarro
Child Support Services	Mette Richardson

Departmental Budgets – Community Resources & Public Facilities*

Public Works	Chris Sneddon
Agriculture, Weights & Measures	Jose Chang
Planning & Development	Lisa Plowman
Community Services	Jesus Armas

*Opportunity for Public Comment will be provided at the conclusion of each Functional Group and Special Issue



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Wednesday, April 16, 2025 (continued)

Departmental Budgets – Policy and Executive*

County Counsel

Rachel Van Mullem

Board of Supervisors

Brittany Odermann

County Executive Office

Brittany Odermann

General County Programs & Fund Balances

Paul Clementi

Budget Workshop Summary

Mona Miyasato, *County Executive Officer*

Public Comment

Board Deliberation/Adjourn

*Opportunity for Public Comment will be provided at the conclusion of each Functional Group and Special Issue

Thursday April 17, 2025 – Continuation from Wednesday, April 16, 2025 Workshop
(as necessary)

12:00 PM Board Deliberation



County of Santa Barbara