

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 11/17/2004
Department Name: General Services
Department No.: 063
Agenda Date: December 7, 2004
Placement: Administrative
Estimate Time: N/A
Continued Item: No
If Yes, date from: N/A

TO: Board of Supervisors

FROM: Ron Cortez, Director
General Services Department

STAFF CONTACT: John Green, Project Manager (934-6229)
Facilities Services Division

SUBJECT: Calle Real Fueling Station
Site # J04017; Project # 8543
1st Supervisorial District

Recommendations:

That the Board of Supervisors:

- A. Award a Construction Contract in the amount of \$153,110.00 to B&T Service Station Contractors (not a local vendor) subject to the provisions of the documents and certifications as set forth in the plans and specifications applicable to the project and as required by California Law;
- B. Authorize the Chair to execute the Construction Contract upon return of the contractor's executed contract documents, and the review and approval of County Counsel, Auditor-Controller, and Risk Manager or their authorized representatives;
- C. Authorize the Director of General Services to approve change orders in the aggregate amount of 10% of the contract amount.

Alignment with Board Strategic Plan:

The recommendations are primarily aligned with Goal No. 2 Ensure the Public Health and Safety and Provide Essential Infrastructure.

Subject: Calle Real Fueling Station Retrofit Project # 8543

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Executive Summary and Discussion:

Due to new more stringent environmental testing and monitoring (SB989) and at the discretion of Santa Barbara County Fire, this work has been requested to bring the fueling site into compliance. The work required includes complete re-piping of existing tanks, and a new electronic monitoring system.

There were 5 bids submitted for this project. B&T Service Station Contractors, a Nipomo, Ca. based company, is the apparent low bidder. B&T Service Station Contractor's bid has been deemed a responsive bid, and in accordance with the contract requirements. Further, B&T Service Station Contractors has been deemed to be a responsible company capable of performing this contract. Their bid of \$153,110.00 is 24.89% higher than the construction estimate for this project, a shortfall of \$38,110.00. The General Services Department is recovering these costs in the FY 2005-06 rates.

Fiscal and Facilities Impacts:

The project, including architect fees, inspection fees, construction, and an adequate contingency, is estimated to cost \$195,610.00 and is being funded using unrestricted retained earnings from the vehicle fund. This amount will be replenished to the fund through inclusion in the FY 05/06 rates. This matter was discussed with the Dept Advisory Committee and approved.

Funds for the current fiscal year (approximately \$195,610.00) have been appropriated and are available in Fund 1900 Department 063, Account 8200, Program 4120, Project 8543.

Upon completion of this Project (estimated 1/30/04), the Calle Real Fueling Facility will be updated and will meet the new environmental testing standards (SB989).

Special Instructions:

Please send a Minute Order to John Green, Facilities Services Div., Courthouse Annex, 2nd Floor.