

County of Santa Barbara

Planning and Development
Cost of Services Study Findings

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Section I
Executive Summary

EXECUTIVE SUMMARY

Introduction

MGT Consulting Group (MGT) is pleased to present the County of Santa Barbara, Planning and Development Department with this summary of findings for the cost of services study for fee-related activities.

The Department last underwent a detailed cost of services study for Planning fees over 20 years ago and Building fees over seven years ago. Since that time, the County has made some adjustments to the original calculations, but has largely maintained the fee structure that was developed at that time. The County is interested in accurately reporting the true cost of providing various fee-related services, and exploring the possibilities of modifying current fees to better reflect the cost of providing services. The County contracted with MGT to perform this cost analysis using the adopted 2015/2016 fiscal year budget and staffing information and fee schedules effective 6/24/13, the most recent information available at the outset of this study.

MGT has conducted hundreds of user fee studies throughout the United States (with a particularly strong emphasis in California), and therefore has access to quality data and best practices, which guided this fee study process. MGT employed a defensible and transparent calculation methodology, and intuitive and powerful spreadsheet calculation models, which are fully customized for the Planning and Development Department and can be used by the Department for future fee updates.

This report is the culmination of a collaborative effort between MGT and the County's Planning and Development Department staff. This study took place over the course of eighteen months and involved multiple site visits (and countless electronic communications) to meet with program management and staff in order to design the study, collect data, review MGT's analysis, and finally to develop recommendations for fee adjustments for the Board's review. MGT would like to take this opportunity to acknowledge all County staff who participated on this project for their efforts and coordination. Their responsiveness and continued interest in the outcome of this study contributed greatly to its success.

Study Scope and Objectives

This study included a review of fee-for-service activities within the following functions of the Planning and Development Department:

- ❖ Petroleum
- ❖ Development Review
- ❖ Building and Safety
- ❖ Film Permits
- ❖ Code Enforcement

Note: this study did not include a review of the Energy Division fees.

This study also included an analysis of certain operational support costs and services to be recovered as surcharges on the proposed fees. The suggested surcharges identified in this fee study are for General Plan Maintenance, Technology Maintenance, and Records Management, as well as an additional charge to offset the unrecovered costs of building and grading code enforcement activities.

The study was performed under the general direction of the County's Planning and Development Administration staff. The primary goals of the study were to:

- ❖ Define what it costs the County to provide various fee-related services.
- ❖ Determine whether there are any opportunities to implement new fees.
- ❖ Identify service areas where the County might adjust fees based on the full cost of services and other economic or policy considerations.
- ❖ Develop revenue projections based on recommended increases (or decreases) to fees.
- ❖ Provide a comparison of what other jurisdictions are charging for similar services.

The information summarized in this report addresses each of these issues and provides the County of Santa Barbara with the tools necessary to make informed decisions about possible fee adjustments and the resulting impact on general fund revenues.

Study Findings

While the purpose of this study is to identify the cost of fee-related activities, one of the outcomes of the analysis is to provide a complete picture of the full cost of all services offered. It is necessary to identify *all* costs, whether fee-related or not, so that there is a fair and equitable distribution of all indirect or overhead costs (discussed in a later section of this report) across all activities, thereby ensuring a definitive relationship between the cost of the service and the fee that is charged. No service should be burdened with costs that cannot be directly or indirectly linked to that service. Therefore, the first task in this study is to separate the fee-for-service activities from the non-fee activities. Some non-fee related activities are appropriately funded by discretionary general fund monies, such as appeals, public information, and Board of Supervisors communications. The costs of these other services are not built into the proposed cost recovery models for user fee services.

The exhibit below displays the costs and revenues of each service into the following categories:

Column A, Total Costs – Displays the total costs of each service area. This includes fee and non-fee related service costs. Non-fee related service costs are set aside from the analysis.

Column B, User Fee Costs – Of the total costs analyzed, 92% are related to user fee services. It is this 92% that is the focus of this study and represents the total potential for user fee-related revenues for the County.

Column C, Current Revenues – Based on current fee levels, the County generates fee related revenues of \$7.6 million and is experiencing an overall 71% cost recovery level. Within each division, current cost recovery levels are 61% in Petroleum and Film Permits, and 72% in Planning and Building. The detail of individual fees may be found in subsequent sections of this report.

Column D, General Fund Subsidy – Current fee levels recovery is 71% of full cost, leaving 29%, or \$3.1 million, to be funded by other sources. This \$3.1 million represents an opportunity for an updated and more focused cost recovery effort for fee-related services.

Column E, Cost Recovery Policy – This column shows potential additional revenue to be recovered if the County increases fees to recover increased costs identified in this study while maintaining the current dollar level subsidy supporting planning and building fees. The overall cost recovery for the County would increase to 97% or \$10.4 million under this option. The recovery level is below 100% due to fees such as in the areas of appeals, where the fee is subsidized by general fund money. Within each division the individual recommendations vary based on economic factors and policy decisions based on the volume of activity and the beneficiary of the service.

Column F, Increased Revenue – Potential new revenue that could be generated under the recommended cost recovery policy would result in \$2.8 million annually. This would represent an increase of 37% over the revenue currently being collected for these activities.

**County of Santa Barbara - Planning & Development
User Fee Cost & Revenue Analysis
FY 2015/2016**

Fee Service Area	CURRENT				RECOMMENDED	
	(A) Total Costs	(B) Costs, User Fee Services	(C) Current Revenue	(D) Current Subsidy	(E) Cost Recovery Policy	(F) Increased Revenue
Petroleum	\$ 616,380	\$ 616,656	\$ 373,341 61%	\$ 243,315 39%	\$ 616,656 100%	\$ 243,315
Development Review	\$ 5,589,847	\$ 4,830,501	\$ 3,478,657 72%	\$ 1,351,843 28%	\$ 4,594,209 95%	\$ 1,115,552
Building & Safety*	\$ 5,250,728	\$ 5,086,192	\$ 3,682,076 72%	\$ 1,404,116 28%	\$ 5,052,192 99%	\$ 1,404,116
Film Permits	\$ 132,364	\$ 132,364	\$ 80,839 61%	\$ 51,525 39%	\$ 131,364 99%	\$ 51,525
Totals:	\$ 11,589,319	\$ 10,665,713	\$ 7,614,913 71%	\$ 3,050,799 29%	\$ 10,394,421 97%	\$ 2,814,508

* Unrecovered building and grading code enforcement costs of \$173,000 are included in the indirect cost portion of Building and Safety fees.

Note that costs and revenues associated with surcharges are included in numbers in table above, and therefore reflect revenues and costs that are borne in other divisions.

The study's primary objective is to provide the County's decision-makers with basic data needed for setting fees. Recommendations for adjustments to existing fees will be made by County management and staff upon careful consideration of the results of the cost analysis, historical cost recovery levels, and market comparisons. There is a discussion about economic and policy considerations later in this report which may help facilitate the discussion on what cost recovery levels are appropriate for Santa Barbara County.

Analysis Highlights

Petroleum – The cost analysis for the Petroleum program is showing an overall cost recovery of 61% with a 39% subsidy rate. Individual fee cost recovery levels range from 18% to 90%. The Petroleum program is recommending that all fees be adjusted to 100% recovery. MGT concurs with this recommendation. With full cost recovery, estimated annual revenues would increase by approximately \$243,000.

Development Review- The Development Review Division has not had a detailed analysis of their fees for service performed in a number of years. During this analysis, MGT worked with planning staff to restructure and simplify the number of fees-for-service. It should be noted that a majority of the planning fees are deposit based and MGT worked with the staff to determine the recommended deposit level as well as recommended recovery levels for any fixed fees.

The cost analysis for the Development Review Division is showing an overall cost recovery of 72% with a 28% subsidy rate. Individual fee cost recovery levels range from 5% on appeals to over 100%. MGT recommends increasing those fees that are currently under-recovering and lowering those fees that are over-recovering to a 100% cost recovery level. Two exceptions to these recommendations are for the two appeals fees, to which MGT recommends no changes. The current appeals fees are approximately \$500, whereas the average cost to process an appeal is over \$9,000 for an appeal to the Board of Supervisors and over \$10,000 for an appeal to the Planning Commission or Zoning Administrator. By implementing these fee adjustments, the Development Review Division would increase its recovery level to 95% with a 5% subsidy, which would increase estimated annual revenues by approximately \$1.1 million.

The Department requested the addition of one new fee. A fixed fee for Agricultural Preserve Advisory Committee hearings is included in this study's recommendations.

Building and Safety – The cost analysis for the Building and Safety Division is showing an overall cost recovery of 72% and a 28% subsidy rate. Individual fee cost recovery levels range from 38% to over 100%. Note that although Film Permits are managed within the Building and Safety Division, those fees are presented as a separate fee analysis. MGT recommends maintaining a \$35,000 subsidy to offset the costs of water heater and residential furnace permits, and setting the remaining fees at a 100% recovery level. This would increase the estimated annual revenue for Building and Safety by approximately \$1.4 million. This would address all fees that are under recovering as well as those fees that are currently over recovering.

During the course of this analysis, it became clear that no time or a fairly nominal amount of time was being spent by building staff in support of the planning permits. Department staff determined that they would like to remove the building fees related to 12 of the planning permits. MGT concurs with the recommendation and suggests removing these fees from the planning fee schedule.

After reviewing the current plan check and inspection fee schedule, the building staff determined that restructuring their plan check and inspection fees would streamline and simplify the fee structure for customers and staff. Unnecessary and obsolete occupancy types were eliminated and various fee categories were consolidated. Additional factors would be applied to align charges with

actual work efforts. By streamlining and simplifying the structure for the construction mix, this will keep the fees relevant today and in the future.

It should be noted that 1.0 FTE Permit Technician II and 1.0 FTE Civil Engineer were added to MGT's analysis that were not budgeted for in the FY 2015/2016 budget. These positions were approved mid-year in FY 2015/2016 and are included in the Department's FY 2016/2017 budget.

Pursuant to the authority of Health and Safety Code section 17951, unrecovered building code enforcement costs can be incorporated into building and safety fees. The portion of code enforcement costs that is not recovered through administrative fines and cost recovery of staff time is estimated at \$173,000 annually, and is layered into the indirect cost portion of the Building and Safety fees.

Film Permits - The overall cost recovery for Film Permit fees is 61% with a 39% subsidy rate. Individual cost recoveries range from 40% to 91%. MGT recommends setting the fees at a 100% recovery level. This would increase the revenue for Film Permits by approximately \$52,000 annually. There are 18 new or expanded fees that are being recommended for this function.

Methodology

A cost of service study is comprised of two basic elements:

- ❖ Hourly rates of staff providing the service.
- ❖ Time spent to provide the service.

The product of the hourly rate calculation times the time spent yields the cost of providing the service.

Hourly Rates

The hourly rate methodology used in this study builds indirect costs into County staff hourly salary and benefit rates to arrive at fully burdened hourly rates. Fully burdened hourly rates are a mechanism used to calculate the total cost of providing services. Total cost is generally recognized as the sum of the direct cost together with a proportionate share of allowable indirect costs. The proper identification of all costs (including labor, operating expense, department administration and countywide support) as "direct" or "indirect" is crucial to the determination of the total cost of providing services.

Direct costs are typically defined as those that can be attributed specifically to a particular function or activity, including labor, and possibly materials or supplies. Indirect costs are those that support more than one program area and are not easily attributable to specific activities. Examples of indirect costs are departmental administrative and support staff, training and education time, public counter and telephone time, some service and supply costs, and countywide overhead costs from outside of the department as identified in the County's cost allocation plan.

MGT's hourly rate calculation methodology includes the following:

Personnel Services Analysis – each staff classification within the service area is analyzed in the study. The first burden factor is comprised of compensated absences such as vacation/holidays/sick leave days taken in a year's time. Staff classifications are then categorized as either direct (operational) or indirect (administrative or supervisory) labor. In some cases, a classification will have both direct and indirect duties. The total indirect portion of staff cost is incorporated into hourly overhead rates.

Indirect Cost Rate – a ratio of indirect cost to direct labor (salaries plus benefits) is established. There are three elements of indirect cost incorporated, including:

- ❖ Indirect Labor – includes compensated absences, administrative and supervisory staff costs.
- ❖ Other Operating Expenses – most services and supplies are included as a second layer of indirect cost. There are some service and supply expenses classified as “allowable direct”; these expenditures are not part of the indirect cost rate but will be included as directly supporting specific program areas. These costs are calculated in the department's indirect cost rate proposal, with specific rates calculated for each division.
- ❖ External Indirect Allocations – this represents countywide overhead (from the County's cost allocation plan).

Cost Allocation Plan. Many of the costs that support *all* County programs and services are budgeted in centralized activities such as 1) Finance, which provides payroll, budgeting, accounting and financial reporting, 2) Human Resources, which provides services in support of the County's workforce, and 3) County Executive Office, which provides administrative oversight to all County operations. The costs of these activities and other centralized services are considered indirect overhead that support fee-for-service activities, as well as other programs and functions within the County.

As part of this study, MGT utilized the County's indirect cost allocation plan that identifies and distributes these indirect costs to all operating programs and functions within the County's organizational structure. The cost allocation plan takes a detailed approach to analyzing indirect costs.

Surcharges - It is common for cities and counties to assess surcharges on planning and building fees to ensure reliable and adequate funding for projects that support the permitting and service delivery processes. The Planning and Development Department charges a General Plan Maintenance Surcharge and Technology Fee through the existing fee structure. The Department proposes to continue to assess these two surcharges and add a new Records Management Surcharge. All surcharges are described below.

General Plan Maintenance - The general plan maintenance surcharge was previously included in planning fees. At the request of the Department, this surcharge has been shifted to the Building and Safety fees in accordance with trends of California jurisdictions. This surcharge is included in accordance with Government Code 66014(b), which allows recovery of costs reasonably necessary to prepare and revise the plans and policies that a local agency is required to adopt before it can make any necessary findings and determinations. Since the General Plan provides the roadmap for future land use, this is a reasonable charge. Projected annual costs of \$200,000 to maintain the General Plan are layered into the indirect cost portion of Building and Safety fees.

Technology Maintenance - A technology maintenance surcharge is currently included in both the planning and Building and Safety fees. This surcharge is proposed to continue and be added to the Petroleum fees so that the Department can continue to maintain hardware and software necessary to support the permitting process. The projected annual costs of \$190,000 are layered into the indirect costs for permitting fees.

Records Management - A records management surcharge is proposed for both the Planning & Land Use and Building & Safety fees. This surcharge was developed in order to digitize and house the County's historical permit records. Historical permit records are considered official records and must be retained permanently and in accordance with the "Local Government Records Management Guidelines" established by the California Secretary of State pursuant to Government Code section 12236. Projected annual costs of \$17,000 are layered into the indirect costs for building and safety fees and planning fees.

Fully Burdened Hourly Rates – incorporates all the elements that comprise the hourly rates used in this cost analysis.

- ❖ Each direct or operational staff classification is listed, together with the average annual salary.
- ❖ The hourly salary rate is calculated by the taking annual salary and dividing by 2,080 available productive hours in a year.
- ❖ The benefit rate reflects the average benefit rate multiplied against the salary rate.
- ❖ The overhead rate is derived by multiplying the internal and external indirect cost rates against the salary plus benefit rates.

The total combines the salary, benefits and overhead rates. This is the fully burdened rate for each staff classification.

MGT prepared indirect overhead rates and corresponding hourly rate calculations using FY 2015/2016 budgeted expenditures. The hourly rate schedules may be seen in **Section III** of this report.

Time Spent

The first step in the process was to identify staff time spent directly on each of the user fee activities. Wherever possible, data from the Department's permit tracking system was used to provide average staff time requirements by permit fee category. If empirical data was not available, each staff person involved in the user fee services calculated time spent to complete each task associated with all user fee services. Annual volume statistics were also gathered in order to develop total annual workload information.

Fee Calculations and Revenue Projections

Given this information, MGT was able to calculate the cost of providing each service, both on a per-unit and total annual basis (per-unit cost multiplied by annual volume equals total annual cost). As mentioned above, costs were calculated by multiplying average time data or per-unit time calculations by the hourly labor rates; additional operating expenses directly associated with certain services were also added in. Finally, if other divisions provided support into certain user fee activities, this time was accounted for and added into the analysis as a crossover support activity. Full costs are then compared to current fees and revenues collected, and subsidies (or over-recoveries) are identified. User fee summaries by service area may be seen in **Section II** of this report.

Legal, Economic & Policy Considerations

Calculating the true cost of providing County services is a critical step in the process of establishing user fees and corresponding cost recovery levels. Although it is an important factor, other factors must also be given consideration. County decision-makers must also consider the effects that establishing fees for services will have on the individuals purchasing those services, as well as the community as a whole.

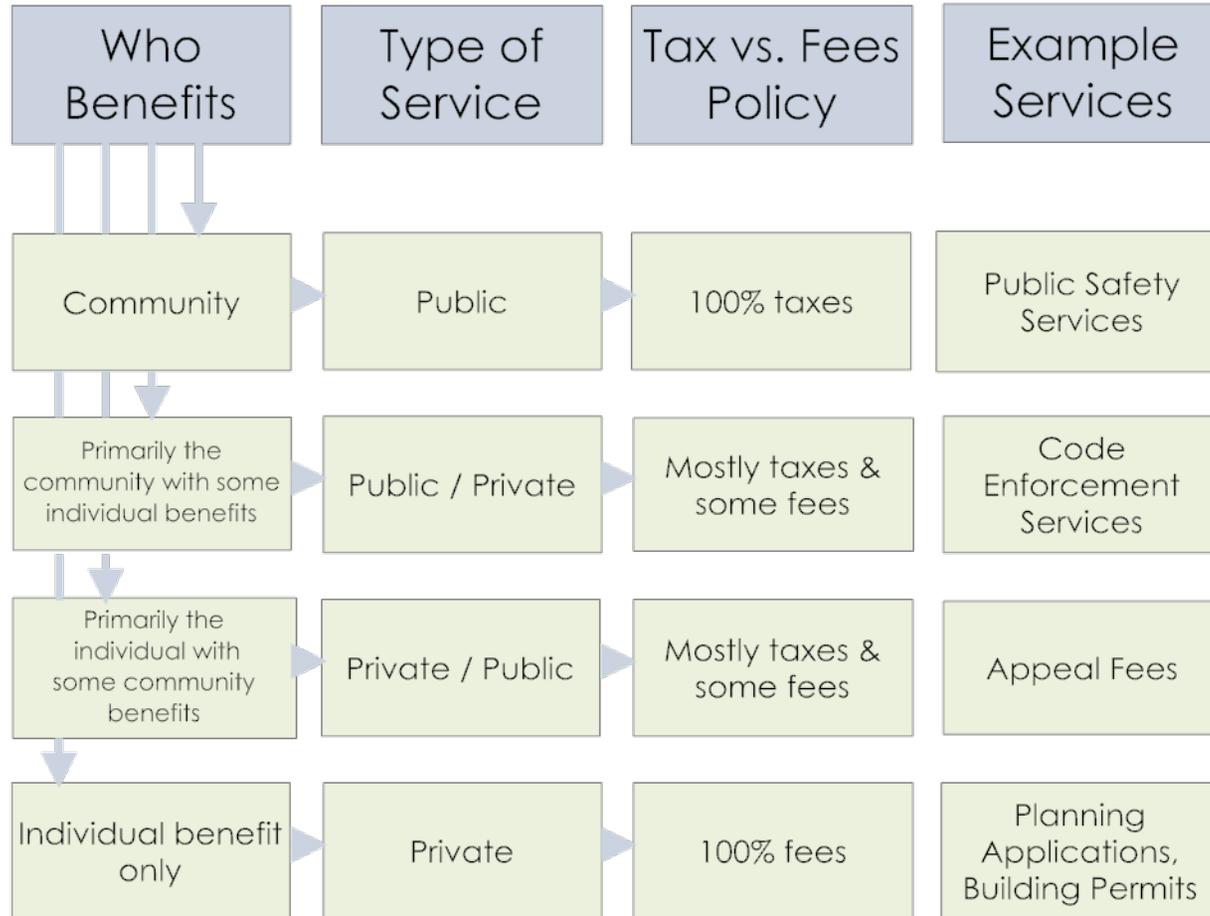
The following legal, economic and policy issues help illustrate these considerations.

- ❖ **State Law** - In California, user fees are limited to the "estimated reasonable cost of providing a service" by Government Code section 66014(a) and other supplementary legislation. Proposition 26 was approved by California voter in November of 2010 and clarified which charges are considered user fees and which are considered taxes. The significance of this distinction is that user fees may be raised by Council action up to the limit of actual cost, whereas taxes may not be increased without a majority vote of the public. None of the fee adjustments recommended by MGT are considered taxes per Proposition 26 guidelines. Building and Safety fees are subject to the State SMIP fee (California Government Code section 2705). The Department also collects Mobile Home Park fees, which are set by the state statute.
- ❖ **Economic barriers** - It may be a desired policy to establish fees at a level that permits lower income groups to use services that they might not otherwise be able to afford.

- ❖ **Community benefit** - If a user fee service benefits the community as a whole to some extent, it is appropriate to subsidize a portion of the fee. Many community services fees have very moderate cost recovery levels. Some programs are provided free of charge or for a minimal fee regardless of cost. Youth and senior programs tend to have the lowest recovery levels. Miscellaneous classes tend to have a moderate cost recovery level and adult sports programs typically have a higher cost recovery level.
- ❖ **Private benefit** - If a user fee primarily benefits the fee payer, the fee is typically set at, or close to 100% full cost recovery. Development related fees generally fall into this category, however exceptions are sometimes made for services such as appeal fees or fees charged exclusively to residential applicants.
- ❖ **Service driver** - In conjunction with the third point above, the issue of who is the service recipient versus the service driver should also be considered. For example, code enforcement activities benefit the community as a whole, but the service is driven by the individual or business owner that violates county code.
- ❖ **Managing demand** - Elasticity of demand is a factor in pricing certain county services; increasing the price of some services results in a reduction of demand for those services, and vice versa.
- ❖ **Competition** - Certain services, such as recreation classes, may be provided by neighboring communities or the private sector, and therefore demand for these services can be highly dependent on what else may be available at lower prices. Furthermore, if the County's fees are too low, demand enjoyed by private-sector competitors could be adversely affected.
- ❖ **Incentives** - Fees can be set low to encourage participation in a service, such as a youth sports activities or a water heater permit.
- ❖ **Disincentives** - Penalties can be instituted to discourage undesirable behavior. Examples include fines for construction without a building permit and fines for excessive false alarms within a one-year period.

The flow chart on the following page helps illustrate the economic and policy considerations listed above.

DECISION-MAKING FLOW CHART



Recommendations Going Forward

MGT recommends adoption of the attached fees at the recommended levels discussed in this report. The County of Santa Barbara maintains a full cost recovery policy. However, MGT and Planning and Development Department staff agree that including a general fund subsidy into several proposed fees is appropriate. The proposed subsidy amount matches the current subsidy amount, and therefore will not result in additional costs to the County.

MGT recommends that the County build on its investment in this cost-of-service analysis by continuing to analyze its fees and charges. Once the commitment is made to understand the full cost of providing services, it is important to review and update the analysis in order to keep pace with changes in service delivery, staffing changes, and demand levels.

Most of our agencies ask us at the conclusion of the study: how often should this type of study be undertaken? Our advice is to undergo this detailed analysis at least every three to five years, with minor adjustments in the non-study years (to keep pace with economic factors). Some of our clients undergo these studies every other year, some have opted to split the study over the course of three years (i.e. a subset of departments/divisions gets studied every year, with each department's/division's fees being analyzed once every three years), and finally we have other clients who chosen to review fees every fourth or fifth year. Virtually every client has set up the minor adjustments (typically using CPI percentages) in the off years, to mitigate any significant increases that may occur when the detailed cost analysis is undertaken in future years. This is particularly helpful once an agency has chosen to adopt a cost recovery policy – whether 100% of cost or something less – in order to keep fees at the desired level.

MGT also recommends that our clients consider a phase-in approach to some fees where the increase necessary to reach the proposed recovery level is so high that a one-year implementation is too cost prohibitive.

When health and safety may be put at great risk if proper permitting and inspection do not occur, jurisdictions may opt to subsidize certain Building and Safety fees at a higher rate than other fees. Through consultation with Building and Safety staff, MGT recommends that residential furnace and water heater permit fees be maintained at current fee levels to encourage proper permitting.

The County of Santa Barbara's Planning and Development Department recommendations for future fee adjustments can be summarized as follows:

- ❖ Update the detailed cost-of-service study every fourth year.
- ❖ Update the fees in the off-years by the regional CPI factor and/or County salary MOU's (whichever is greater) and/or changes in indirect cost rates as appropriate.

Section II
User Fee Summaries by Division

Petroleum

Santa Barbara County
Petroleum: Planning & Development Dept.
FY 2015/2016 Budget

#	Service Name	Fee Description	Current				Recommendations				
			Per Unit		Annual		Per Unit		Annual		
			Current Fee	Current Recovery %	Full Cost	Annual Cost	Annual Revenue	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue
1	Annual Well Inspection (per well)	Fixed	\$122.26	68%	\$179.23	\$440,359	\$300,393	100%	\$179	\$440,359	\$139,967
2	Annual Tank Inspection (per tank)	Fixed	\$122.26	18%	\$688.40	\$77,101	\$13,693	100%	\$688	\$77,101	\$63,408
3	Abandonment of Wells & Tanks (per well or tank)	Fixed	\$438.73	54%	\$818.96	\$7,371	\$3,949	100%	\$819	\$7,371	\$3,422
4	New Well Permit/Re-Drills	Fixed	\$320.73	65%	\$492.57	\$40,883	\$26,621	100%	\$493	\$40,883	\$14,262
5	New Tank (install/repair/replace)	Fixed	\$385.94	90%	\$427.29	\$16,664	\$15,052	100%	\$427	\$16,664	\$1,613
6	Soil Restoration Inspections	Deposit	\$196.08	39%	\$500.00	\$6,000	\$2,353	100%	\$500	\$6,000	\$3,647
7	Appeals of Code Determinations	Fixed	\$412.95	131%	\$316.43			100%	\$316		
8	Appeals of Enforcement Actions	Delete									
9	Enforcement/Violation compliance, spill releases	Delete									
10	Research Requests / Inquiries	Hourly	\$160.18	49%	\$329.82	\$2,639	\$1,281	100%	\$330	\$2,639	\$1,357
11	Special Billable Inspections	Hourly	\$185.19	39%	\$474.79	\$25,639	\$10,000	100%	\$475	\$25,639	\$15,639
12	Building and Safety Permit Support	x-support			\$1,060.97	\$1,061					
13	All other petroleum duties	Non fee			\$5,490.10						
Total User Fees						\$616,656	\$373,341			\$616,656	\$243,315
% of Full Cost							61%			100%	65%
Department Totals						\$616,656	\$373,341			\$616,656	\$243,315
% of Full Cost							61%			100%	65%

Footnotes

- 1 Fee #6 This is a deposit fee item and monies are held in trust. Staff costs are billed at staff hourly rate currently in effect. The current fee shown above is calculated based on the typical time spent times the current staff hourly rates. Recommend that the deposit be set at \$500.
- 2 Fee # 10 & 11 Staff costs are billed at staff hourly rate currently in effect. The current fee shown above is calculated based on the typical time spent times the current staff hourly rates. These fees should be charged based on the hourly rates established.

Development Review

Santa Barbara County
Development Review: Planning & Development Dept.
FY 2015/2016 Budget

#	Service Name	Fee Description	Current					Recommendations					Current Deposit Amount	Comments
			Per Unit		Annual			Per Unit		Annual				
			Current Fee	Current Recovery %	Full Cost	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue		
1	Agricultural Structures: New Structures & Greenhouses or Addition to Agricultural Structure	Fixed	\$446.86	110%	\$406.81	\$9,967	\$10,948	-\$981	100.00%	\$406.81	\$9,967	-\$981		
3	Commercial/Industrial Minor Alterations; New/Addition to Existing Structure	Fixed	\$638.68	57%	\$1,130.03	\$3,955	\$2,235	\$1,720	100.00%	\$1,130.03	\$3,955	\$1,720		
5	Residential Structures: Fences, Walls, Pools, Spas, Etc.	Fixed	\$450.72	77%	\$585.54	\$60,897	\$46,875	\$14,022	100.00%	\$585.54	\$60,897	\$14,022		
6	Residential Structures: Additions, Accessory Structures	Fixed	\$733.66	99%	\$740.55	\$141,815	\$140,496	\$1,319	100.00%	\$740.55	\$141,815	\$1,319		
7	New Residential Structure or Residential 2nd Unit: Guest Houses/Pool Houses/Artist Studio, Trailers	Fixed	\$827.64	50%	\$1,667.17	\$205,062	\$101,800	\$103,262	100.00%	\$1,667.17	\$205,062	\$103,262		
8	Development with Special Constraints or Zoning Clearance	Deposit	\$2,182.34	84%	\$2,612.25	\$373,552	\$312,075	\$61,477	100.00%	\$2,612.25	\$373,552	\$61,477	\$1,500	Recommend to lower the deposit to \$1,000
9	Other Review: Change of Use	Fixed	\$638.68	106%	\$604.57	\$19,346	\$20,438	-\$1,092	100.00%	\$604.57	\$19,346	-\$1,092		
10	Emergency Permit	Fixed	\$1,960.41	72%	\$2,712.07	\$13,560	\$9,802	\$3,758	100.00%	\$2,712.07	\$13,560	\$3,758		
11	Energy/Public Works Facilities	DELETE												
12	Permit Exemptions	Fixed	\$260.49	108%	\$241.07	\$14,826	\$16,020	-\$1,194	100.00%	\$241.07	\$14,826	-\$1,194		
15	Time Extension, Revision and Home Occupation, Temporary Use, Demolition	Fixed	\$355.73	74%	\$477.78	\$59,483	\$44,288	\$15,195	100.00%	\$477.78	\$59,483	\$15,195		
17	Tree/Brush Removal	Fixed	\$1,016.60	225%	\$452.01	\$226	\$508	-\$282	100.00%	\$452.01	\$226	-\$282		
18	Grading < 5,000 cubic yards	change to deposit	\$827.64	46%	\$1,815.58	\$24,510	\$11,173	\$13,337	100.00%	\$1,815.58	\$24,510	\$13,337	current fee average is \$827.64	Recommend to increase deposit to \$1000
19	Grading ≥ 5,000 cubic yards	Deposit	\$2,993.10	84%	\$3,583.70	\$53,755	\$44,897	\$8,859	100.00%	\$3,583.70	\$53,755	\$8,859	\$1,500	Recommend to increase deposit to \$3,000
20	Agricultural Preserve: Assumption Contract	Fixed	\$358.94	78%	\$462.22	\$7,164	\$5,564	\$1,601	100.00%	\$462.22	\$7,164	\$1,601		
21	Agricultural Preserve: Non-Renewal or Other	Deposit	\$2,201.28	74%	\$2,969.15	\$37,114	\$27,516	\$9,598	100.00%	\$2,969.15	\$37,114	\$9,598		Change to deposit of \$1,500
23	Coastal Development Permit with Hearing	Deposit	\$5,838.28	84%	\$6,990.28	\$188,738	\$157,634	\$31,104	100.00%	\$6,990.28	\$188,738	\$31,104	\$1,500	Recommend to increase deposit to \$3,000

NOTE: Current deposit fees based on \$188.76 per hour

Santa Barbara County
Development Review: Planning & Development Dept.
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#	Service Name	Fee Description	Current					Recommendations					Current Deposit Amount	Comments
			Per Unit		Annual			Per Unit		Annual				
			Current Fee	Current Recovery %	Full Cost	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue		
24	Conditional Certificate of Compliance	Deposit	\$4,719.00	84%	\$5,650.15	\$8,475	\$7,079	\$1,397	100.00%	\$5,650.15	\$8,475	\$1,397	\$1,500	Recommend to increase deposit to \$3,000
25	Conditional Use Permit Amendment - Director Review	Deposit	\$5,662.80	84%	\$6,780.17	\$6,780	\$5,663	\$1,117	100.00%	\$6,780.17	\$6,780	\$1,117	\$3,000	Keep current deposit \$3,000
26	Conditional Use Permit - PC (New or Revised)	Deposit	\$20,688.47	84%	\$24,770.69	\$247,707	\$206,885	\$40,822	100.00%	\$24,770.69	\$247,707	\$40,822	\$5,000	Recommend to increase deposit to \$8,000
27	Conditional Use Permit -ZA (New or Revised)	Deposit	\$5,303.12	84%	\$6,349.52	\$57,146	\$47,728	\$9,418	100.00%	\$6,349.52	\$57,146	\$9,418	\$1,500	Recommend to increase deposit to \$3,000
28	Use Determination	Deposit	\$4,719.00	84%	\$5,650.15	\$2,825	\$2,360	\$466	100.00%	\$5,650.15	\$2,825	\$466	\$1,500	Recommend to increase deposit to \$3,000
29	Development Plan Amendment - Director Review	Deposit	\$5,662.80	84%	\$6,780.17	\$30,511	\$25,483	\$5,028	100.00%	\$6,780.17	\$30,511	\$5,028	\$1,500	Recommend to increase deposit to \$3,000
30	Development Plan	Deposit	\$47,181.63	84%	\$56,491.44	\$988,600	\$825,679	\$162,922	100.00%	\$56,491.44	\$988,600	\$162,922	\$5,000	Recommend to increase deposit to \$8,000
31	General Plan Amendment	Deposit	\$89,661.00	84%	\$107,352.76	\$268,382	\$224,153	\$44,229	100.00%	\$107,352.76	\$268,382	\$44,229	\$8,000	Keep current deposit \$8,000
32	General Plan Consistency (sec 65402)	Deposit	\$1,887.60	84%	\$2,260.06	\$4,520	\$3,775	\$745	100.00%	\$2,260.06	\$4,520	\$745	\$1,500	Keep current deposit \$1,500
33	General Plan Consistency (sec 65402) - Intra-County Review	Fixed	\$554.93	41%	\$1,356.03	\$6,102	\$2,497	\$3,605	100.00%	\$1,356.03	\$6,102	\$3,605		
34	Hardship Determination - Non-conforming use/structure	Chg to Deposit	\$5,662.80	84%	\$6,780.17	\$6,780	\$5,663	\$1,117	100.00%	\$6,780.17	\$6,780	\$1,117	current fee is \$2559.81	Change to deposit of \$5,000
35	Limited Exceptions Determination	Deposit	\$5,662.80	84%	\$6,780.17				100.00%	\$6,780.17			\$1,500	Recommend to increase deposit to \$5,000
36	Lot Line Adjustment	Deposit	\$6,964.14	84%	\$8,338.30	\$70,876	\$59,195	\$11,680	100.00%	\$8,338.30	\$70,876	\$11,680	\$3,000	Recommend to increase deposit to \$5,000
37	Recorded Map Modification, Parcel Map Waiver, Lot Line Adjustment Modification, Lot Split Modification	Deposit	\$20,763.60	84%	\$24,860.64	\$124,303	\$103,818	\$20,485	100.00%	\$24,860.64	\$124,303	\$20,485	\$1,500	Recommend to increase deposit to \$8,000
38	Tentative Map	Deposit	\$23,028.72	84%	\$27,572.71	\$124,077	\$103,629	\$20,448	100.00%	\$27,572.71	\$124,077	\$20,448	\$5,000	Keep current deposit \$5,000
39	Oak Tree Tier 4 Permit	Deposit	\$9,438.00	84%	\$11,300.29				100.00%	\$11,300.29			\$1,500	Recommend to increase deposit to \$8,000
40	Ordinance Amendments	Deposit	\$62,668.32	84%	\$75,033.93	\$37,517	\$31,334	\$6,183	100.00%	\$75,033.93	\$37,517	\$6,183	\$5,000	Recommend to increase deposit to \$8,000

NOTE: Current deposit fees based on \$188.76 per hour

Santa Barbara County
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#	Service Name	Fee Description	Current					Recommendations					Current Deposit Amount	Comments
			Per Unit		Annual			Per Unit		Annual				
			Current Fee	Current Recovery %	Full Cost	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue		
41	Overall Sign Plan	Deposit	\$3,775.20	84%	\$4,520.12	\$6,780	\$5,663	\$1,117	100.00%	\$4,520.12	\$6,780	\$1,117	\$1,500	Recommend to increase deposit to \$3,000
42	Rezone	Deposit	\$28,314.00	84%	\$33,900.87	\$33,901	\$28,314	\$5,587	100.00%	\$33,900.87	\$33,901	\$5,587	\$8,000	Keep current deposit \$8,000
43	Rezone, Consistency	Deposit	\$9,438.00	84%	\$11,300.29				100.00%	\$11,300.29			\$1,500	Recommend to increase deposit to \$8,000
44	Road Naming	Deposit	\$1,887.60	84%	\$2,260.06	\$5,650	\$4,719	\$931	100.00%	\$2,260.06	\$5,650	\$931	\$1,500	Keep current deposit \$1,500
45	Site Visit	DELETE												
46	Specific Plan	Deposit	\$151,008.00	84%	\$180,804.66				100.00%	\$180,804.66			\$8,000	Keep current deposit \$8,000
47	Substantial Conformity Determination	Deposit	\$1,561.33	84%	\$1,869.41	\$45,800	\$38,253	\$7,548	100.00%	\$1,869.41	\$45,800	\$7,548	\$1,500	Recommend to lower deposit to \$1,000
48	Time Extension (Discretionary Permit - Hearing required)	Deposit	\$3,775.20	84%	\$4,520.12	\$13,560	\$11,326	\$2,235	100.00%	\$4,520.12	\$13,560	\$2,235	\$1,500	Recommend to increase deposit to \$3,000
49	Variance and Zoning Modifications	Deposit	\$6,606.60	84%	\$7,910.20	\$35,596	\$29,730	\$5,866	100.00%	\$7,910.20	\$35,596	\$5,866	\$1,500	Recommend to increase deposit to \$5,000
50	Discretionary Approval Clearance	Deposit	\$1,539.50	84%	\$1,843.27	\$117,047	\$97,758	\$19,289	100.00%	\$1,843.27	\$117,047	\$19,289	\$1,500	Recommend to decrease deposit to 1000
51	Alcoholic Beverage Control Affidavit	Fixed	\$166.77	25%	\$678.02				100.00%	\$678.02				
52	Montecito Growth Management Ordinance Exemption (Not Hardship)	DELETE												
53	Montecito Growth Management Ordinance Hardship Exemption	Deposit	\$1,500.00						100.00%				\$1,500	Keep current deposit at \$1,500
54	Montecito Growth Management Ordinance Points Allocation or Exemption (Not Hardship)	Deposit	\$755.04	84%	\$904.02	\$4,068	\$3,398	\$670	100.00%	\$904.02	\$4,068	\$670	\$828	Recommend to increase deposit to \$1,000
55	Permit Revocation	DELETE												
56	Special Problems Intake/Review/SDRC	Fixed	\$261.76	93%	\$282.51	\$6,780	\$6,282	\$498	100.00%	\$282.51	\$6,780	\$498		
57	Sign Certificate of Conformance	Fixed	\$638.68	121%	\$526.97	\$10,803	\$13,093	-\$2,290	100.00%	\$526.97	\$10,803	-\$2,290		

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Santa Barbara County
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#	Service Name	Fee Description	Current					Recommendations					Current Deposit Amount	Comments
			Per Unit		Annual			Per Unit		Annual				
			Current Fee	Current Recovery %	Full Cost	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue		
58	Appeal to Board of Supervisors (Pay Clerk of the Board)	Fixed	\$505.26	6%	\$9,040.23	\$76,842	\$4,295	\$72,547	6%	\$505.26	\$4,295			
59	Appeal to Planning Commission/ZA	Fixed	\$505.26	5%	\$10,429.15	\$172,081	\$8,337	\$163,744	5%	\$505.26	\$8,337			
60	Consultation	Deposit	\$978.03	84%	\$1,171.01	\$91,339	\$76,286	\$15,053	100.00%	\$1,171.01	\$91,339	\$15,053	\$343	Recommend to increase deposit to \$1,000
61	Pre-Application	Deposit	\$2,583.78	84%	\$3,093.61	\$26,296	\$21,962	\$4,334	100.00%	\$3,093.61	\$26,296	\$4,334	\$1,500	Keep current deposit at \$1,500
62	Post Approval Review	Fixed	\$261.76	116%	\$226.01				100.00%	\$226.01				
63	BAR: Conceptual Only	DELETE												see fee # 105-108
64	BAR - Conceptual/Preliminary/Final -Toro Canyon, Summerland	DELETE												see fee # 105-108
65	BAR - Conceptual/Preliminary/Final - Montecito	DELETE												see fee # 105-108
66	BAR - Conceptual/Preliminary/Final - Other Areas	DELETE												see fee # 105-108
67	BAR Site Visit	DELETE												see fee # 105-108
68	Community Design Guidelines Review	DELETE												see fee # 105-108
69	BAR - Continuance/Revised Final	DELETE												see fee # 105-108
70	Landscape Plan Review: Performance Security & Administration	DELETE												
71	Permit Compliance - Major	Deposit	\$3,589.24	84%	\$4,297.46	\$131,073	\$109,472	\$21,601	100.00%	\$4,297.46	\$131,073	\$21,601	\$1,500	Recommend to increase deposit to \$3000
72	Permit Compliance - Minor	Deposit	\$2,967.97	84%	\$3,553.60	\$143,921	\$120,203	\$23,718	100.00%	\$3,553.60	\$143,921	\$23,718	\$500	Recommend to increase deposit to \$1500
73	Hearing Related Charges: Consent Agenda (Zoning Administrator or Planning Commission)	DELETE												
74	Planning Commission Hearing	Fixed	\$1,297.24	78%	\$1,666.00	\$203,918	\$158,782	\$45,136	100.00%	\$1,666.00	\$203,918	\$45,136		

NOTE: Current deposit fees based on \$188.76 per hour

Santa Barbara County
Development Review: Planning & Development Dept.
FY 2015/2016 Budget

#	Service Name	Fee Description	Current					Recommendations				Current Deposit Amount	Comments	
			Per Unit		Annual			Per Unit		Annual				
			Current Fee	Current Recovery %	Full Cost	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue			Increased Revenue
75	Zoning Administrator Hearing	Fixed	\$389.27	42%	\$926.00	\$53,338	\$22,422	\$30,916	100.00%	\$926.00	\$53,338	\$30,916		
76	Montecito Planning Commission Hearing	Fixed	\$385.23	38%	\$1,025.00	\$41,820	\$15,717	\$26,103	100.00%	\$1,025.00	\$41,820	\$26,103		
77	BAR Final/Revised	DELETE												
78	Continuance (Applicant Requested - see below)	DELETE												
79	Environmental Review Hearing	DELETE												
80	Hearing Stenographer	Actual Cost								<i>Actual Cost</i>				
81	Special Planning Comm Hearing	Actual Cost								<i>Actual Cost</i>				
82	Director Decision	DELETE												
83	Other Non-Salary Charges: Any case not falling into other category of non-salary charges (Case Closure)	DELETE												
84	Ministerial Permit Noticing	DELETE												
85	Required Special Noticing	DELETE												
86	Environmental Review Negative Declaration without hearing	DELETE												
87	2nd Residential Unit in Coastal Zone	DELETE												
88	Case Withdrawal prior to Completion	DELETE												
89	Display Advertisement in Newspaper	Actual Cost								<i>Actual Cost</i>				
90	Posted Placard Notice (small)	DELETE												
91	Posted Placard Notice (large)	DELETE												

NOTE: Current deposit fees based on \$188.76 per hour

Santa Barbara County
Development Review: Planning & Development Dept.
FY 2015/2016 Budget

#	Service Name	Fee Description	Current					Recommendations				Current Deposit Amount	Comments	
			Per Unit		Annual			Per Unit		Annual				
			Current Fee	Current Recovery %	Full Cost	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue			Increased Revenue
92	Noticing to Owners/Residents within 300 ft	Fixed	\$95.00	101%	\$93.63	\$70,408	\$71,440	-\$1,032	100.00%	\$93.63	\$70,408	-\$1,032		
93	Noticing to Owners/Residents 1,000 ft	Fixed	\$750.00	117%	\$639.38	\$20,460	\$24,000	-\$3,540	100.00%	\$639.38	\$20,460	-\$3,540		
94	Deposit Case (non-salary fixed cost & planner will directly bill case)	DELETE												
96	Assessor Parcel Maps w/Zoning Information	DELETE												
99	Hearing Tape Copies (Cassette or Video)	DELETE												
100	Film Permit: Still shoot on private property - One Location	X-Suppt to Building			\$58.70	\$1,761		\$1,761	Cross support to building					
101	Film Permit: Still shoot on public property - One Location	X-Suppt to Building			\$73.38	\$7,998		\$7,998	Cross support to building					
102	Film Permit: Non-still shoot on private property - One Location	X-Suppt to Building			\$102.73	\$15,101		\$15,101	Cross support to building					
103	Film Permit: Non-still shoot on public property - One Location	X-Suppt to Building			\$132.08	\$132		\$132	Cross support to building					
104	Film Permit: Other agency coordination: Special Event Committee	X-Suppt to Building			\$440.26	\$440		\$440	Cross support to building					
105	BAR Hearing N/S/C	New			\$1,660.00	\$214,140		\$214,140	100.00%	\$1,660.00	\$214,140	\$214,140		
108	BAR Hearing Montecito	New			\$2,105.00	\$82,095		\$82,095	100.00%	\$2,105.00	\$82,095	\$82,095		
109	Site Investigation (Building)	DELETE												
110	APAC Hearing	New			\$383.29	\$24,147		\$24,147	100.00%	\$383.29	\$24,147	\$24,147		
111	Mailing Notices - MDL Add On	Fixed			\$65	\$65		\$65	100.00%	\$65	\$65	\$65		

NOTE: Current deposit fees based on \$188.76 per hour

Total User Fees				\$4,830,501	\$3,478,657	\$1,351,843		\$4,594,209	\$1,115,552
% of Full Cost					72%	28%		95%	32%
Department Totals				\$5,589,847	\$3,478,657	\$2,111,189		\$4,594,209	\$1,115,552

Santa Barbara County
Development Review: Planning & Development Dept.
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#	Service Name	Fee Description	Current					Recommendations				Current Deposit Amount	Comments
			Per Unit		Annual			Per Unit		Annual			
			Current Fee	Current Recovery %	Full Cost	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue		
% of Full Cost							62%	38%			82%	32%	

NOTE: Current deposit fees based on \$188.76 per hour

Footnotes:

- 1 Fee # 1 Agricultural Structures: New Structures & Greenhouses or Addition to Agricultural Structure - This fee collapsed the 3 green houses fees and combined it with the new agricultural structures permit into one fee. This a fixed fee.
- 2 Fee # 3 Commercial/Industrial Minor Alterations; New/Addition to Existing Structure - Combined commercial/industrial minor alterations and commercial/industrial new/addition to existing structures into one fee.
- 3 Fee #6 Residential Structures: Additions, Accessory Structures - This fee collapsed the accessory structures & addition to residential structures into one fee. This is a fixed fee
- 4 Fee # 7 New Residence, 2nd Unit or Guest Houses/Pool Houses/Artist Studio/Trailers - This fee collapsed the guest houses, pool houses, artist studios, new residential structure or residential 2nd unit down & trailers into this one fee. This is a fixed fee.
- 5 Fee # 8 Development with Special Constraints or Zoning Clearance - Combines residential development with special constraints or zoning clearance and development with special constraints or zoning clearance into one fee.
- 6 Fee #11 Energy/Public Works Facilities - This fee has moved out of the Planning department. MGT recommends to remove this fee from the Planning fee schedule.
- 7 Fee # 12 Permit Exemption - Combined exemption from coastal development permit/land use permit and exemption simple permit w/ minimal research of less than 1 hour into one fee.
- 8 Fee # 15 Time Extension, Revision and Home Occupation Temporary Use Changes & Demolition - This fee collapsed the home occupations demolition, carnival and other temporary uses, revision costal dev., permit/land use permit and time extension coastal dev /land use permit into one permit.
- 9 Fee # 19 Grading < 5,000 cubic yards - This fee collapsed grading <500 through 4999 into this one fee.
- 10 Fee # 21 Agricultural Preserves Non-Renewal or Other- This fee collapsed agricultural preserve cancellation, contract modification/replacement, farm land security zone, new agricultural preserve, and rezone or community plan change into one fee.
- 11 Fee # 27 Conditional User Permit Minor - This fee collapsed minor, minor for residential 2nd unit in ag zone and trailer renewals into one fee.
- 12 Fee # 30 Development Plans - This fee collapses director new or revised final after prelim, planning commission, zoning admin. into one fee
- 13 Fee # 36 Maps: Lot Line Adjustment - This fee collapsed lot line adjustment planning commission and zoning admin into one fee.
- 14 Fee # 37 Recorded Map Modification, Parcel Map Waiver - This fee collapsed parcel map waiver, recorded map mod. planning commission and zoning admin into this one fee. The deposit for this fee should be raised to \$3,000.
- 15 Fee # 38 Tentative Maps - This fee collapsed tentative parcel map plann comm, tentative parcel map zoning admin, tract map 5-49 lots and tract map 50+ lots into this one fee.
- 16 Fee # 44 Road Naming - This fee collapsed road naming new or rename - director and zoning admin. into this one fee. This is a deposit fee.
- 17 Fee #45 Site Visit - The cost for the site visit is already included in the hearing fee cost. MGT recommends deleting this fee from the schedule.
- 18 Fee # 48 Time Extension (Discretionary Permit - Hearing Required) - This fee collapses time extension for director, planning comm, and zoning admin into one fee.
- 19 Fee # 49 Variance and zoning Modifications - This fee collapsed variance and zoning mod into one fee.
- 20 Fee # 50 Discretionary Approval Permit Clearance - This fee collapsed costal/land use/ zoning clearance following planning comm/ zone admin/director and parcel map/lot line adjustment clearance conditions and no conditions, and tract map clearance into this one fee.
- 21 Fee # 53 Montecito Growth Management Ordinance Exemption (Not Hardship) - The County has never processed one of these permits so therefore they are unable to provide an average time estimate. MGT recommends keeping the deposit at the same amount until the County does processes one of these permits and at that time they can reevaluate if the deposit needs adjustment..

Santa Barbara County
Development Review: Planning & Development Dept.
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		Current						Recommendations				Current Deposit Amount	NOTE: Current deposit fees based on \$188.76 per hour	
		Per Unit			Annual			Per Unit		Annual		Current Deposit Amount		
#	Service Name	Fee Description	Current Fee	Current Recovery %	Full Cost	Annual Cost	Annual Revenue	Annual Subsidy	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue		Current Deposit Amount
22	Fee # 54 Montecito Growth Management Points Allocation or Exemption - This fee collapsed Montecito growth management ordinance exemption (not hardship) with the points allocation. The County requested to change this fee from a fixed fee to deposit fee.													
23	Fee #60 Consultation - This fee was change from a fixed fee to deposit fee per the County's request. Deposit should be set at \$1,000 per department.													
24	Fee #63-69, 73, 77, 78, 82, 83 & 94 the current hearing related fees are being restructure per the County's request and the new fees can be viewed under fee # 105-108.													
25	Fee # 70, 79, 84-88, 96, & 99 the County has requested to delete these from the schedule.													
26	Fee #72 Permit compliance minor - The deposit for this fee should be raised to \$1,000.													
27	Fee # 90-91 Posted Placard Notice (small and large) - These fees have been rolled into the noticing fees.													
28	Fee # 92-93 Mailed Notices to Owners/Residents - These fees now contain the placard cost as part of their fee.													
29	Fee # 93 Mailed Notices 1000' radius - This fee was changed from a per parcel fee to a fixed fee based on the average of 500 mailings per project.													
30	Fee # 100-104 Film Permits - represents the cross support cost from Planning to Building on the various film permit fees.													
31	Fee # 109 Site Visit - the building department asked to remove this fee from the planning schedule.													

Film Permits

Santa Barbara County

Film Permit Fees: Planning & Development Dept.

FY 2015/2016 Budget

#	Service Name	Fee Description	Current				Recommendations				
			Per Unit		Full Cost	Annual		Per Unit		Annual	
			Current Fee	Current Recovery %		Annual Cost	Annual Revenue	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue
1	Film Permit: Still shoot on private property - One Location	Fixed	\$282	91%	\$311	\$9,327	\$8,450	100.00%	\$311	\$9,327	\$877
2	Film Permit: Still shoot on private property - Each Additional Location	New Fixed			\$136			100.00%	\$136		
3	Film Permit: Still shoot on public property - One Location	Fixed	\$282	72%	\$389	\$42,360	\$30,702	100.00%	\$389	\$42,360	\$11,658
4	Film Permit: Still shoot on public property - Each Additional Location	New Fixed			\$136			100.00%	\$136		
5	Film Permit: Non-still shoot on private property - One Location	Fixed	\$282	52%	\$544	\$79,978	\$41,405	100.00%	\$544	\$79,978	\$38,573
6	Film Permit: Non-still shoot on private property - Each Additional Location	New Fixed			\$204			100.00%	\$204		
7	Film Permit: Non-still shoot on public property - One Location	Fixed	\$282	40%	\$700	\$700	\$282	100.00%	\$700	\$700	\$418
8	Film Permit: Non-still shoot on public property - Each Additional Location	New Fixed			\$204			100.00%	\$204		
9	Film Permit: After hours filming (outside of 7AM-8PM)	New Fixed			\$68			100.00%	\$68		
10	Film Permit: Assembly event (more than 50 crew/participants)	New Fixed			\$268			100.00%	\$268		
11	Film Permit: Special effects i.e., pyro, gunfire, sound effects, fog, other special effects	New Fixed			\$68			100.00%	\$68		
12	Film Permit: Other agency coordination: Roads	New Fixed			\$41			100.00%	\$41		
13	Film Permit: Special Event Committee	New Fixed			\$440			100.00%	\$440		

Santa Barbara County

Film Permit Fees: Planning & Development Dept.

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#	Service Name	Fee Description	Current				Recommendations				
			Per Unit		Full Cost	Annual		Per Unit		Annual	
			Current Fee	Current Recovery %		Annual Cost	Annual Revenue	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue
14	Film Permit: Road Closure	New Fixed			\$27			100.00%	\$27		
15	Film Permit: Other agency coordination: CHP	New Fixed			\$68			100.00%	\$68		
16	Film Permit: Other agency coordination: FAA (helicopter/plane/drone use)	New Fixed			\$136			100.00%	\$136		
17	Film Permit Amendment requiring re-noticing	New Hourly			\$0			100.00%	\$0		
18	Film Permit Amendment (not requiring re-noticing)	New Fixed			\$41			100.00%	\$41		
19	Film Permit: Other agency coordination: Parks	New Fixed			\$41			100.00%	\$41		
20	Film Permit: Other agency coordination: Fire	New Fixed			\$41			100.00%	\$41		
21	Film Permit: Other agency coordination: Other agency not specified.	New Fixed			\$41			100.00%	\$41		
22	Film Permit: Other agency coordination: Sheriff	New Fixed			\$68			100.00%	\$68		

NOTE: All other services not specifically identified in fee schedule will be billed at actual cost.

Total User Fees			\$132,364	\$80,839		\$132,364	\$51,525
% of Full Cost				61%		100.00%	64%
Department Totals			\$132,364	\$80,839		\$132,364	\$51,525
% of Full Cost				61%		100%	64%

Building & Safety Fees

Santa Barbara County

Building & Safety Fees: Planning & Development Dept.

FY 2015/2016 Budget

#	Service Name	Fee Description	Current				Recommendations					
			Per Unit		Annual		Per Unit		Annual			
			Current Fee	Current Recovery %	Full Cost	Annual Cost	Annual Revenue	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue	
13	Planning Permit: Conditional Use Permit - Major (New or Revised)	Fixed	\$67	38%	\$175	\$1,746	\$667	100.00%	\$175	\$1,746	\$1,078	2
14	Planning Permit: Conditional Use Permit MINOR	Fixed	\$67	38%	\$175	\$1,571	\$601	100.00%	\$175	\$1,571	\$971	2
15	Planning Permit: Development Plan Amendment - Director Review	Fixed	\$132	76%	\$175	\$873	\$662	100.00%	\$175	\$873	\$211	2
16	Planning Permit: Development Plans	Fixed	\$264	151%	\$175	\$3,142	\$4,750	100.00%	\$175	\$3,142	-\$1,608	2
17	Planning Permit: Maps: Lot Line Adjustment	Fixed	\$67	38%	\$175	\$1,571	\$601	100.00%	\$175	\$1,571	\$971	2
18	Planning Permit: Recorded Map Modification, Parcel Map Waiver	Fixed	\$67	38%	\$175	\$873	\$334	100.00%	\$175	\$873	\$539	2
19	Planning Permit: Tentative Maps	Fixed	\$198	114%	\$175	\$873	\$991	100.00%	\$175	\$873	-\$118	2
20	Planning Permit: Variance and Zoning Modifications	Fixed	\$67	38%	\$175	\$873	\$334	100.00%	\$175	\$873	\$539	2
21	Planning Permit: Discretionary Approval Permit Clearance	Fixed	\$67	38%	\$175	\$11,173	\$4,271	100.00%	\$175	\$11,173	\$6,902	2
22	Planning Permit: Site Investigation (Building)	Remove							-- remove from fee schedule --			3
23	Mining Reclamation Plans (moved to energy schedule)	Remove							-- remove from fee schedule --			3
24	Oil & Gas Production/Exploration Plans (move to energy schedule)	Remove							-- remove from fee schedule --			3
25	Surface Mining Annual Inspections - Extensive reclamation performed (moved to energy schedule)	Remove							-- remove from fee schedule --			3

Santa Barbara County
Building & Safety Fees: Planning & Development Dept.
FY 2015/2016 Budget

			Current				Recommendations				
			Per Unit		Annual		Per Unit		Annual		
#	Service Name	Fee Description	Current Fee	Current Recovery %	Full Cost	Annual Cost	Annual Revenue	Recovery Level	Fee @ Policy Level	Annual Revenue	Increased Revenue
26	Temporary Second Swelling Agreement & Site Visit (moved to PMC)	Remove									
								-- remove from fee schedule --			

3

NOTE: All other services not specifically identified in fee schedule will be billed at actual cost.

Total User Fees					\$5,085,916	\$3,682,076			\$5,085,916	\$1,403,840
% of Full Cost							72%		100.00%	38%
Department Totals					\$5,250,451	\$3,682,076			\$5,085,916	\$1,403,840
% of Full Cost							70%		97%	38%

Footnotes

- 1 The time spent by the Building staff on these Planning fees is so minimal that the Building department would like to remove these fees from their schedule.
- 2 These fees are currently listed on the Planning fee schedule. Include in "Special Problems Area Intake Review/SDRC" fee
- 3 MGT recommends removing these fees from the Planning fee schedule for the Building fees.
- 4 Represents the cross support provided to Petroleum. There is a 0.5 FTE budgeted for a Planner II that is actually supervising the Petroleum division. This cost is crossed over and added to the Petroleum overhead.

Building & Safety Structural Fees

**SANTA BARBARA COUNTY - BUILDING & SAFETY
FEE SCHEDULE - STRUCTURAL**

Note: Base fees in table below are for single story structures.

OCCUPANCY	PLAN CHECK			INSPECTION		
	Full Cost Fee based on a per-hour rate	Base Fee	Each additional Sq Ft	Full Cost Fee based on a per-hour rate	Proposed Base Fee	Proposed each add'l sq ft Fee
R-3 Interior Remodel with no Structural						
250 sq ft	\$630	\$630	\$1.0085	\$730	\$730	\$0.2577
500 sq ft	\$882	\$882	\$0.2521	\$795	\$795	\$0.1718
1,000 sq ft & up	\$1,009	\$1,009	\$0.1261	\$881	\$881	\$0.1718
R-3 New, Additions, Modifications with Structural						
500 sq ft	\$1,387	\$1,387	\$0.8194	\$2,942	\$2,942	\$0.8462
2,500 sq ft	\$3,026	\$3,026	\$0.2320	\$4,635	\$4,635	\$0.3127
5,000 sq ft	\$3,605	\$3,605	\$0.2458	\$5,416	\$5,416	\$0.6003
7,000 sq ft & up	\$4,097	\$4,097	\$0.1639	\$6,617	\$6,617	\$0.3536
New Multi Family						
1,000 sq ft	\$2,521	\$2,521	\$0.9061	\$2,942	\$2,942	\$0.1772
5,000 sq ft	\$6,146	\$6,146	\$0.3152	\$3,651	\$3,651	\$0.5584
10,000 sq ft	\$7,722	\$7,722	\$0.1891	\$6,443	\$6,443	n/a
20,000 sq ft	\$9,613	\$9,613	\$0.1733	n/a	n/a	n/a
30,000 sq ft & up	\$11,346	\$11,346	\$0.0867	n/a	n/a	n/a
Each add'l unit (more than 10 but fewer than 20) (inspection only)	n/a	n/a	n/a	\$644	\$644	n/a
Each add'l unit (20+) (inspection only)	n/a	n/a	n/a	\$322	\$322	n/a

SANTA BARBARA COUNTY - BUILDING & SAFETY
FEE SCHEDULE - STRUCTURAL

Note: Base fees in table below are for single story structures.

OCCUPANCY	PLAN CHECK			INSPECTION		
	Full Cost Fee based on a per-hour rate	Base Fee	Each additional Sq Ft	Full Cost Fee based on a per-hour rate	Proposed Base Fee	Proposed each add'l sq ft Fee
A) Group A, H, E and I With TI						
1,000 sq ft	\$3,152	\$3,152	\$1.1326	See Commercial - New Construction Below		
5,000 sq ft	\$7,682	\$7,682	\$0.7800			
10,000 sq ft	\$11,582	\$11,582	\$0.2836			
20,000 sq ft	\$14,419	\$14,419	\$0.2600			
30,000 sq ft	\$17,019	\$17,019	\$0.1300			
50,000 sq ft	\$19,619	\$19,619	\$0.1300			
B) Group B and M With TI						
1,000 sq ft	\$2,521	\$2,521	\$0.6756	See Commercial - New Construction Below		
5,000 sq ft	\$5,224	\$5,224	\$0.2679			
10,000 sq ft	\$6,563	\$6,563	\$0.1607			
20,000 sq ft	\$8,171	\$8,171	\$0.1473			
30,000 sq ft	\$9,644	\$9,644	\$0.0737			
50,000 sq ft	\$11,117	\$11,117	\$0.0737			
C) Group F and S With TI						
1,000 sq ft	\$2,521	\$2,521	\$0.4452	See Commercial - New Construction Below		
5,000 sq ft	\$4,302	\$4,302	\$0.2206			
10,000 sq ft	\$5,405	\$5,405	\$0.1324			
20,000 sq ft	\$6,729	\$6,729	\$0.1213			
30,000 sq ft	\$7,942	\$7,942	\$0.0607			
50,000 sq ft	\$9,156	\$9,156	\$0.0607			

SANTA BARBARA COUNTY - BUILDING & SAFETY
FEE SCHEDULE - STRUCTURAL

Note: Base fees in table below are for single story structures.

OCCUPANCY	PLAN CHECK			INSPECTION		
	Full Cost Fee based on a per-hour rate	Base Fee	Each additional Sq Ft	Full Cost Fee based on a per-hour rate	Proposed Base Fee	Proposed each add'l sq ft Fee
Commercial - New Construction						
1,000 sq ft	See Occupancy Categories Above			\$2,942	\$2,942	\$0.1772
5,000 sq ft				\$3,651	\$3,651	\$0.5584
10,000 sq ft				\$6,443	\$6,443	\$0.4725
20,000 sq ft				\$11,167	\$11,167	n/a
Each add'l 1,000 sq ft above 20,000				\$129	\$129	n/a
Tenant Improvement - no Structural						
500 sq ft	25% of commercial fee for each TI project			\$966	\$966	\$0.3077
1,000 sq ft				\$1,396	\$1,396	\$0.2148
2,000 sq ft				\$1,611	\$1,611	\$0.4295
3,000 sq ft				\$2,040	\$2,040	\$0.2684
Tenant Improvement - with Structural						
250 sq ft	25% of commercial fee for each TI project			\$1,074	\$1,074	\$0.4295
500 sq ft				\$1,181	\$1,181	\$1.0738
1,000 sq ft				\$1,718	\$1,718	\$0.3221
2,000 sq ft				\$2,040	\$2,040	\$0.5369
3,000 sq ft				\$2,577	\$2,577	\$0.2148

In addition to base fees in table above, additional factors may increase fee amounts.

SANTA BARBARA COUNTY - BUILDING & SAFETY
FEE SCHEDULE - STRUCTURAL

In addition to base fees in table, additional factors may increase fee amounts.

Additional Factors - Plan Check:

Attached Residential Accessory (garage, workshop, storage, etc.)	Add to base fee, 50% of the R3 New, Additions, Modifications with Structural fee
Detached Residential Accessory (garage, workshop, storage, etc.)	Separately charge 50% of the R3 New, Additions, Modifications with Structural fee
Minor Plan Check Modifications	Hourly, 1/2 hour minimum
Podium Structure	Charge for Podium and Super Structure separately; for mixed use within Podium or Super Structure, see Mixed Occupancies below
Shell Buildings	Reduce base fee by 50%
Additional stories and basement	20% of base fee per additional floor or basement level
Foundation:	
Raised Floor	Add 5% to base fee
Post Tension Foundation (slab on grade with post tension)	Add 10% to base fee
Pier and Grade Beam	Add 5% to base fee
In Fire Hazard Zone	Add 5% to base fee
In Flood Zone	\$126
Breakaway Walls in Flood Zone	\$2,521
Special Features:	
Light Frame Building with non-proprietary lateral load resisting system, such as steel moment or braced frame, concrete or masonry shear walls, etc.	\$252 for first; \$126 each add'l
SIP (Structural Insulated Panel)	Add 10% to base fee
Insulated Concrete Form Walls	Add 10% to base fee
Repeat Unit Permitting & Plan Check*:	* Each model will be charged at full plan check fee. Models with minor deviations will be charged on hourly basis
Tract housing repeat unit	\$524
Identical apartment or multi-unit residential	\$524
Structural Post-Tension Slab (elevated slab with post tension)	Actual Cost
Code Enforcement Coordinations	Hourly, 1/2 hour minimum
Type of Construction:	
Type VB	Add 0% to base fee
Type IIIB and IV	Add 3% to base fee
Type IB and IIB	Add 5% to base fee
Type VA	Add 10% to base fee
Type IIIA	Add 13% to base fee
Type IA and IIA	Add 15% to base fee
Mixed Occupancies / Separated	Add 10% to base fee. Occupancy with highest fee to be used as base fee.
Non-Wood Frame Structure, such as steel, concrete, or masonry	Add 25% to base fee

SANTA BARBARA COUNTY - BUILDING & SAFETY
FEE SCHEDULE - STRUCTURAL

In addition to base fees in table, additional factors may increase fee amounts.

Additional Factors - Inspections:

Additional Stories and Basement	15%	of base fee per additional floor or basement level	
Mixed Occupancies / Separated	\$430	for each additional occupancy type	
Caissons/Piles	\$430	extra fee	
Light frame building with non-proprietary lateral load resisting system, such as steel moment or braced frame, concrete or masonry shear walls, etc.	\$150	per frame/shear wall	
Hillside Property	1st 5,000 sq ft: \$ 430	Each add'l 1,000 sq ft:	\$ 107
Basement	1st 3,000 sq ft: \$ 430	Each add'l 1,000 sq ft:	\$ 107
Fire Zone	1st 3,000 sq ft: \$ 215	Each add'l 1,500 sq ft:	\$ 107
Fire Rated Type A Construction	1st 3,000 sq ft: \$ 430	Each add'l 1,000 sq ft:	\$ 150
Insulated Concrete Form Walls	Add 10% to base fee		
Shell Buildings	Reduce base fee by 50%		
Non-woodframe structure, such as a steel, concrete or masonry	Add 25% to base fee		
Repeat Unit*	* Each model will be charged at full inspection fee.		
Tract housing repeat unit	90%	of base fee	
Identical apartment or multi-unit residential	90%	of base fee	

Building & Safety Other Fees (Fire)

**SANTA BARBARA COUNTY - BUILDING & SAFETY
FEE SCHEDULE FOR OTHER ITEMS (FIRE)**

Work Item	Plan Check			Inspections		
	Full Cost Fee based on a per-hour rate	Current Fee	Proposed Fee	Full Cost Fee based on a per-hour rate	Current Fee	Proposed Fee
Fire Alarm System - New Construction:						
1-50 Devices	\$327.77	\$196.28	\$328	\$536.90	\$327.59	\$537
51-100 Devices	\$441.23	\$259.85	\$441	\$655.02	\$404.59	\$655
Every 50 Devices above 100	\$176.49	\$88.73	\$176	\$85.90	\$68.51	\$86
<i>Sprinkler Monitoring System (included above)</i>						
Fire Alarm System - Tenant Improvements:						
1-50 Devices	\$57.99	\$260.36	\$58	\$472.47	\$290.85	\$472
51-100 Devices	\$57.99	\$317.59	\$58	\$569.11	\$345.95	\$569
Every 50 Devices above 100	\$32.78	\$45.14	\$33	\$107.38	\$80.22	\$107
<i>Sprinkler Monitoring System (included above)</i>						
Other Suppression Systems:						
Inert Gas Systems	\$100.85	\$75.68	\$101	\$219.05	\$144.45	\$219
Dry Chemical Systems	\$100.85	\$75.68	\$101	\$219.05	\$144.45	\$219
Wet Chemical/Kitchen Hood	\$100.85	\$75.68	\$101	\$219.05	\$144.45	\$219
Foam Systems	\$100.85	\$75.68	\$101	\$219.05	\$144.45	\$219
Paint Spray booth	\$302.56	\$186.31	\$303	\$515.42	\$314.92	\$515
Fire Pumps (each)	\$100.85	\$36.92	\$101	\$451.00	\$266.79	\$451

Building & Safety Miscellaneous Items

**SANTA BARBARA COUNTY - BUILDING & SAFETY
FEE SCHEDULE FOR MISCELLANEOUS ITEMS**

Work Item	Plan Check			Inspections		
	Full Cost Fee based on a per-hour rate	Current Fee	Proposed Fee	Full Cost Fee based on a per-hour rate	Current Fee	Proposed Fee
Administrative & Miscellaneous Fees						
Board of Appeals - Filing / Processing	\$176.49	\$143.12	\$176			
Board of Appeals - Appeal Hearing	actual cost	\$360.34	actual cost			
Caisson - not part of a building	\$126.07	\$154.15	\$126	\$238.38	\$164.84	\$238
Carport - pre-fab	\$100.85	\$141.10	\$101	\$163.22	\$144.88	\$163
Cellular / Mobile Phone Tower	\$302.56	\$311.65	\$303	\$393.01	\$261.68	\$393
Change of Occupancy No T.I. w/ plan check & Inspection	actual cost	\$245.56	actual cost	actual cost	\$511.00	actual cost
Certificate of Occupancy	\$75.64	\$94.68	\$76			
Cistern	\$151.28	\$55.37	\$151	\$126.71	\$97.87	\$127
Deck / Balcony - first 300 sf	\$100.85	\$159.55	\$101	\$182.55	\$124.58	\$183
Each additional 100 sf	\$75.64	\$72.67	\$76	\$12.89	\$8.51	\$13
Demolition	\$75.64	\$133.42	\$76	\$137.45	\$105.07	\$137
Entry Gates	\$100.85	\$159.55	\$101	\$156.77	\$116.32	\$157
Retaining Wall (concrete or masonry) - Not part of structure	actual cost	\$105.28	actual cost	actual cost	\$430.41	actual cost
Storage Racks > 5'9"	actual cost	\$62.25	actual cost	actual cost	\$208.15	actual cost
Fence or Wall (wood, chain link, wrought iron):						
> 8 feet in height, first 100 lf	\$126.07	\$113.94	\$126	\$124.56	\$112.58	\$125
Each additional 100 lf	\$25.21	\$19.47	\$25	\$2.15	\$23.31	\$2
Fence or Freestanding Wall (masonry / garden):						
Up to 12', first 100 lf	\$302.56	\$221.43	\$303	\$588.44	\$371.07	\$588
Greater than 12', first 100 lf	\$403.41	\$258.00	\$403	\$792.46	\$487.33	\$792
Each additional 100 lf	\$75.64	\$36.25	\$76	\$23.62	\$50.24	\$24
Grading (Cut and Fill):						
Site Investigation	\$50.43	\$70.41	\$50	\$107.38	\$60.40	\$107
Grading Plan Review	\$75.64	\$39.18	\$76			
Grading Bond Processing	\$100.85	\$160.42	\$101			
Grading Plan Copy and Retention	\$37.82	\$32.45	\$38			
50-100 CY	\$655.54	\$401.93	\$656	\$708.71	\$507.36	\$709

**SANTA BARBARA COUNTY - BUILDING & SAFETY
FEE SCHEDULE FOR MISCELLANEOUS ITEMS**

Work Item	Plan Check			Inspections		
	Full Cost Fee based on a per-hour rate	Current Fee	Proposed Fee	Full Cost Fee based on a per-hour rate	Current Fee	Proposed Fee
101 - 500 CY	\$1,058.95	\$627.96	\$1,059	\$1,030.85	\$688.58	\$1,031
500 - 1,000 CY	\$2,622.17	\$1,465.78	\$2,622	\$1,739.55	\$1,087.26	\$1,740
Each additional 100 CY or portion thereof	\$7.56	\$8.32	\$8	\$68.72	\$39.89	\$69
10,000 CY (minimum)	\$4,034.11	\$2,215.03	\$4,034	\$8,096.44	\$4,676.34	\$8,096
Each additional 1,000 CY or portion thereof	\$5.04	\$51.89	\$5	\$92.35	\$52.82	\$92
100,000 CY (minimum)	\$5,168.70	\$6,884.46	\$5,169	\$16,536.49	\$9,429.91	\$16,536
Each additional 10,000 CY or portion thereof	\$22.69	\$42.48	\$23	\$107.38	\$82.15	\$107
Erosion Control Permit:						
< 1 acre	\$100.85	\$131.29	\$101	\$665.75	\$447.11	\$666
1 acre or more / SWPPP	\$226.92	\$217.80	\$227	Hourly	\$740.75	actual cost
Agriculture (2 year permit)	\$302.56	\$249.44	\$303	\$773.13	\$515.85	\$773
Storm Drain (> 6" pipe diam) - first 100 lf	\$100.85	\$126.67	\$101	\$171.81	\$172.02	\$172
each additional 100 lf	\$25.21	\$12.08	\$25	\$85.90	\$63.22	\$86
Brush Removal - Plan Review	\$403.41	\$199.70	\$403	\$21.48	\$13.06	\$21
Brush Removal - Inspection				\$601.33	\$387.34	\$601
Patio Cover (includes ICC Products):						
Lattice first 500 sf	\$37.82	\$69.76	\$38	\$146.04	\$130.52	\$146
Solid cover first 500 sf	\$50.43	\$75.46	\$50	\$176.10	\$154.18	\$176
Each additional 500 sf	\$5.04	\$8.81	\$5	\$25.77	\$22.43	\$26
Engineered design (not ICC products - additional fee)	\$37.82	\$69.76	\$38	\$66.58	\$85.45	\$67
Patio Enclosure:						
Wood frame up to 1,000 sf	\$42.86	\$72.03	\$43	\$360.80	\$293.22	\$361
each additional 1,000 sf	\$2.52	\$7.66	\$3	\$4.30	\$39.58	\$4
Other frame (ICC products) up to 1,000 sf	\$42.86	\$67.43	\$43	\$255.56	\$235.73	\$256
additional 1,000 sf	\$2.52	\$7.66	\$3	\$2.15	\$37.31	\$2
Engineered design (not ICC products) up to 1,000 sf	\$45.38	\$73.17	\$45	\$225.50	\$226.69	\$225
additional 1,000 sf	\$2.52	\$7.66	\$3	\$4.30	\$39.58	\$4

**SANTA BARBARA COUNTY - BUILDING & SAFETY
FEE SCHEDULE FOR MISCELLANEOUS ITEMS**

Work Item	Plan Check			Inspections		
	Full Cost Fee based on a per-hour rate	Current Fee	Proposed Fee	Full Cost Fee based on a per-hour rate	Current Fee	Proposed Fee
Enclosure walls under existing roof first 1,000 sf of enclosed area	\$27.73	\$65.21	\$28	\$156.77	\$142.75	\$157
each additional 1,000 sf of enclosed area	\$5.04	\$8.81	\$5	\$4.30	\$39.58	\$4
Pile Foundation:						
Cast in Place Concrete - each 5 piles	\$138.67	\$123.41	\$139	\$154.63	\$229.65	\$155
Driven (steel, pre-stressed concrete) - each 5 piles	\$138.67	\$123.41	\$139	\$165.36	\$236.70	\$165
Re-roofing - Residential:						
First 10 squares or 1,000 sf	\$50.43	\$49.18	\$50	\$186.84	\$122.99	\$187
Each additional 10 squares				\$8.59	\$4.81	\$9
Roof Structure Replacement / Upgrade	\$100.85	\$89.14	\$101	\$440.26	\$281.85	\$440
Re-roofing - Commercial:						
				\$0.00		
First 20 squares or 2,000 sf	\$37.82	\$61.11	\$38	\$173.96	\$147.31	\$174
Each additional 10 squares	\$12.61	\$6.52	\$13	\$19.33	\$12.13	\$19
Signs:						
Pole	\$55.47	\$65.63	actual cost	\$146.04	\$115.66	actual cost
Monument	\$55.47	\$65.63	actual cost	\$124.56	\$103.94	actual cost
Wall / Roof	\$42.86	\$49.88	actual cost	\$107.38	\$95.14	actual cost
Swimming Pool / Spa (in-ground):						
Vinyl-lined / fiberglass	\$151.28	\$129.10	\$151	\$386.57	\$265.36	\$387
Gunite (up to 800 sf)	\$151.28	\$110.63	\$151	\$393.01	\$269.29	\$393
Each additional 800 sf	\$75.64	\$52.22	\$76	\$19.33	\$38.91	\$19
Commercial pool (up to 800 sf)	\$100.85	\$169.83	\$101	\$496.09	\$340.10	\$496
Each additional 800 sf	\$75.64	\$52.22	\$76	\$38.66	\$55.67	\$39
Subterranean Pool Equipment Structure	\$201.71	\$192.80	actual cost	\$347.91	\$238.81	\$348
Trellis or Patio:						
First 500 sf	\$100.85	\$89.14	\$101	\$124.56	\$103.94	\$125
each additional 500 sf	\$75.64	\$39.18	\$76	\$21.48	\$31.39	\$21
Engineered design (additional fee)	\$100.85	\$89.14	\$101	\$126.71	\$105.14	\$127

**SANTA BARBARA COUNTY - BUILDING & SAFETY
FEE SCHEDULE FOR MISCELLANEOUS ITEMS**

Work Item	Plan Check			Inspections		
	Full Cost Fee based on a per-hour rate	Current Fee	Proposed Fee	Full Cost Fee based on a per-hour rate	Current Fee	Proposed Fee
Alternate Methods and Materials	<i>actual cost</i>		actual cost	<i>actual cost</i>	\$166.58	actual cost
ICC Fee - if required				\$32.21	\$36.01	\$32
Other Miscellaneous						
Drainage structure/manhole	\$100.85	\$57.46	\$101	\$161.07	\$97.14	\$161
Minor Alteration (Over the Counter) Permit	\$100.85	\$79.91	\$101	\$350.06	\$243.68	\$350
Moved / Relocated Building (within 25 miles of County offices)	\$75.64	\$122.21	\$76	\$193.28	\$213.47	\$193
Each additional 10 miles (or portion thereof)				\$96.64	\$54.15	\$97
Master Plan Coord - Prod. Unit	\$151.28	\$110.63	\$151	\$347.91	\$244.01	\$348
Temporary Occupancy Permit	\$100.85	\$79.91	\$101	\$21.48	\$49.07	\$21
Bridge	<i>actual cost</i>		actual cost	<i>actual cost</i>		actual cost
Model Water Efficient Landscape Ordinance (MWEL0)	<i>actual cost</i>		actual cost	<i>actual cost</i>		actual cost
Fireplace - Masonry - stand alone permit	\$252.13	\$66.59	actual cost	\$214.76	\$148.11	actual cost
Fireplace - Manufactured	\$201.71	\$79.63	\$202	\$300.66	\$143.28	\$301
Flag pole (greater than 6' in height)	\$201.71	\$79.63	\$202	\$279.19	\$122.32	\$279
SERVICES BEYOND STANDARD FEES (BILLED AT ACTUAL COST)						
Supplemental Plan Check (half-hour increment)	\$126.07	\$106.22	\$126			
Supplemental Inspection (half-hour increment)				\$107.38	\$102.72	\$107
Planner Review of Final Plans (hourly Planner rate)	\$226.01		\$226			

All other services not listed in fee schedule will be charged at actual cost with a half-hour minimum.

Note:

sf = square fee

lf = linear fee

cy = cubic yards

Building & Safety Mechanical, Plumbing,
and Electrical Permit Fees

**SANTA BARBARA COUNTY - BUILDING & SAFETY
MECHANICAL, PLUMBING, AND ELECTRICAL PERMIT FEES**

Fee Types	PLAN CHECK			INSPECTION		
	Full Cost Fee based on a per-minute rate	Current Fee	Proposed Fee	Full Cost Fee based on a per-minute rate	Current Fee	Proposed Fee

ADMINISTRATIVE AND MISC FEES

Minor Permit Review and Issuance	\$71.89	\$59.98	\$72	\$0.00	\$3.70	\$0
Revisions to permitted projects	\$176.49	\$102.33	\$176	\$21.48	\$59.06	\$21
Annual Maintenance Permit	\$113.25	\$100.00	\$113	<i>hourly</i>		actual cost
Mobile Home Park Annual Operating Permit (Per Lot)	\$4.00		\$4			
Mobile Home Park - Change in name, transfer of ownership or possession	\$10.00		\$10			
Mobile Home Park - Duplicate permit fee or amended permit fee	\$10.00		\$10			

MECHANICAL PERMIT FEES

FAU less than 100,000 Btu/h	\$63.03	\$41.87	\$43	\$161.07	\$110.56	\$113
FAU greater than 100,000 Btu/h	\$63.03	\$41.87	\$63	\$206.17	\$135.83	\$206
Floor furnace (including vent)	\$63.03	\$41.87	\$43	\$161.07	\$110.56	\$113
Suspended, wall, or floor-mounted heaters	\$63.03	\$41.87	\$43	\$161.07	\$110.56	\$113
Appliance vents not included in an appliance permit				\$161.07	\$110.56	\$161
Addition to each heating appliance, refrigeration unit, cooling unit, absorption unit, or each heating, cooling, absorption, or evaporative cooling system.	\$63.03	\$41.87	\$63	\$161.07	\$110.56	\$161
Boiler or compressor, up to 3HP / Absorption system up to 100,000 Btu/h.	\$25.21	\$32.98	\$25	\$180.40	\$134.46	\$180
Boiler or compressor, from 3HP to 15 HP / Absorption system from 100,000 Btu/h to 500,000 Btu/h.	\$63.03	\$52.00	\$63	\$206.17	\$148.89	\$206

**SANTA BARBARA COUNTY - BUILDING & SAFETY
MECHANICAL, PLUMBING, AND ELECTRICAL PERMIT FEES**

Fee Types	PLAN CHECK			INSPECTION		
	Full Cost Fee based on a per-minute rate	Current Fee	Proposed Fee	Full Cost Fee based on a per-minute rate	Current Fee	Proposed Fee
Boiler or compressor, from 15 HP to 30 HP / Absorption system from 500,000 Btu/h to 1,000,000 Btu/h.	\$113.46	\$77.35	\$113	\$225.50	\$159.72	\$225
Boiler or compressor, from 30 HP to 50 HP, / absorption system from 1,000,000 Btu/h to 1,750,000 Btu/h.	\$138.67	\$90.02	\$139	\$251.27	\$174.16	\$251
Boiler or compressor, over 50 HP / Absorption system over 1,750,000 Btu/h.	\$138.67	\$90.02	\$139	\$360.80	\$235.54	\$361
Air-handling unit, including attached ducts.	\$27.73	\$34.25	\$28	\$154.63	\$106.95	\$155
Air-handling unit over 10,000 CFM	\$27.73	\$34.25	\$28	\$193.28	\$128.61	\$193
Evaporative cooler	\$25.21	\$32.98	\$25	\$150.33	\$102.01	\$150
Ventilation fan connected to a single duct	\$17.65	\$29.18	\$18	\$109.53	\$81.69	\$110
Ventilation system (not a portion of heating or a/c system)	\$22.69	\$31.72	\$23	\$109.53	\$81.69	\$110
Hood and duct system.	\$138.67	\$90.02	\$139	\$309.25	\$204.72	\$309
Incinerator, residential	\$22.69	\$31.72	\$23	\$128.86	\$94.43	\$129
Commercial or Industrial-type incinerator	\$27.73	\$34.25	\$28	\$146.04	\$104.23	\$146
Misc. appliances or equipment	\$27.73	\$34.25	\$28	\$173.96	\$117.79	\$174
Stand Alone Mechanical Plan Check	\$189.10	\$115.37	actual cost	\$21.48	\$9.23	\$21
Other Mechanical Inspections				\$212.61	\$137.05	actual cost

PLUMBING / GAS PERMIT FEES

Plumbing fixtures, including piping (each 10 fixtures)	\$12.61	\$26.83	\$13	\$173.96	\$117.79	\$174
Building sewer install / repair / replacement (per 100 lf)	\$12.61	\$26.83	\$13	\$238.38	\$153.88	\$238
Rainwater systems (per drain)	\$25.21	\$20.31	\$25	\$154.63	\$106.95	\$155

**SANTA BARBARA COUNTY - BUILDING & SAFETY
MECHANICAL, PLUMBING, AND ELECTRICAL PERMIT FEES**

Fee Types	PLAN CHECK			INSPECTION		
	Full Cost Fee based on a per-minute rate	Current Fee	Proposed Fee	Full Cost Fee based on a per-minute rate	Current Fee	Proposed Fee
Water Piping Replacement (each 2,500 sf)	\$12.61	\$26.83	\$13	\$167.51	\$114.17	\$168
Gas Piping, New or Replace, stand alone permit (each 2,500 sf)	\$15.13	\$26.83	\$15	\$180.40	\$121.39	\$180
Water Heater	\$50.43	\$26.83	\$27	\$107.38	\$40.00	\$85
Industrial waste pretreatment interceptor	\$239.53	\$140.72	\$240	\$451.00	\$279.71	\$451
Water treating equipment, including piping (each)	\$12.61	\$26.83	\$13	\$118.12	\$86.44	\$118
Repair or alteration of drainage or vent piping, each fixture	\$12.61	\$26.83	\$13	\$111.67	\$82.88	\$112
Backflow devices - each unit	\$25.21	\$20.31	\$25	\$109.53	\$81.69	\$110
Atmospheric-type vacuum breakers: 1-5 units	\$25.21	\$20.31	\$25	\$193.28	\$128.61	\$193
Atmospheric-type vacuum breakers: each additional 5 units	\$25.21	\$20.31	\$25	\$23.62	\$16.87	\$24
Solar installations	\$176.49	\$109.04	\$176	\$199.73	\$132.04	\$200
Stand Alone Plumbing Plan Check	\$189.10	\$115.37	actual cost	\$21.48	\$20.31	\$21
Other Plumbing and Gas Inspections				\$212.61	\$140.76	actual cost

ELECTRICAL PERMIT FEES

Special Events:						
Electrical re-wiring (each 2,500 sf)	\$113.46	\$69.96	\$113	\$340.04	\$226.68	\$340
Electric generator and electrically-driven rides	\$113.46	\$69.96	\$113	\$340.04	\$226.68	\$340
Mechanically-driven rides/ attractions with electrical lighting	\$113.46	\$69.96	\$113	\$340.04	\$226.68	\$340
Each system of area and booth lighting	\$113.46	\$69.96	\$113	\$257.71	\$170.51	\$258
Receptacle, Switch, and Lighting Outlets:						
First 10	\$75.64	\$58.33	\$76	\$184.69	\$124.12	\$185

**SANTA BARBARA COUNTY - BUILDING & SAFETY
MECHANICAL, PLUMBING, AND ELECTRICAL PERMIT FEES**

Fee Types	PLAN CHECK			INSPECTION		
	Full Cost Fee based on a per-minute rate	Current Fee	Proposed Fee	Full Cost Fee based on a per-minute rate	Current Fee	Proposed Fee
Each Additional 10	\$12.61	\$15.57	\$13	\$25.77	\$23.67	\$26
Pole or platform-mounted lighting fixtures (each 5)	\$50.43	\$45.66	\$50	\$240.53	\$155.60	\$241
Theatrical-type lighting fixtures or assemblies (each)	\$226.92	\$134.40	\$227	\$225.50	\$147.27	\$225
Residential Fixed Appliances (each 5)	\$25.21	\$20.31	\$25	\$193.28	\$128.61	\$193
Nonresidential Fixed Appliances (each 2)	\$25.21	\$20.31	\$25	\$219.05	\$169.17	\$219
Power Apparatus:						
<i>Motors, generators, transformers, rectifiers, synchronous converters, capacitors, industrial heating, air conditioners and heat pumps, cooking or baking equipment, and other apparatus:</i>						
<i>Rating in horsepower (HP - motors) or kilovolt-amperes (KVA - transformers):</i>						
Up to and including 1 (each 9)	\$37.82	\$39.32	\$38	\$193.28	\$128.61	\$193
Over 1 and not over 10 (each 7)	\$50.43	\$45.66	\$50	\$231.94	\$150.28	\$232
Over 10 and not over 50 (each 5)	\$63.03	\$52.00	\$63	\$277.04	\$175.55	\$277
Over 50 and not over 100 (each 3)	\$88.25	\$64.67	\$88	\$354.35	\$218.87	\$354
Over 100 (each)	\$100.85	\$71.01	\$101	\$418.78	\$254.97	\$419
Roof mounted photovoltaic system - 3 power apparatus	\$75.64	\$58.33	\$76	\$270.60	\$171.94	\$271
Ground mounted photovoltaic system - 3 power apparatus	\$75.64	\$58.33	\$76	\$270.60	\$171.94	\$271
<i>Note: These fees include all switches, circuit breakers, contactors, thermostats, relays, and other directly related control equipment.</i>						

**SANTA BARBARA COUNTY - BUILDING & SAFETY
MECHANICAL, PLUMBING, AND ELECTRICAL PERMIT FEES**

Fee Types	PLAN CHECK			INSPECTION		
	Full Cost Fee based on a per-minute rate	Current Fee	Proposed Fee	Full Cost Fee based on a per-minute rate	Current Fee	Proposed Fee
Busways:						
Trolley and plug-in-type busways - each 100 ft or fraction thereof	\$189.10	\$115.37	\$189	\$150.33	\$109.04	\$150
<i>(An additional fee will be required for lighting fixtures, motors, and other appliances that are connected to trolley and plug-in-type busways. No fee is required for portable tools.)</i>						
Signs, Outline Lighting, and Marquees:						
Signs, Outline Lighting, or Marquees supplied from one branch circuit (each)	\$50.43	\$45.66	\$50	\$173.96	\$117.79	\$174
Additional branch circuits within the same sign, outline lighting system, or marquee (each)	\$25.21	\$21.90	\$25	\$38.66	\$68.08	\$39
Services:						
Services of 600 volts or less and not over 200 amperes in rating (each)	\$50.43	\$52.18	\$50	\$154.63	\$133.07	\$155
Services of 600 volts or less and over 200 amperes to 1000 amperes in rating (each)	\$113.46	\$77.34	\$113	\$173.96	\$143.90	\$174
Services over 600 volts or over 1000 amperes in rating (each)	\$214.31	\$128.06	\$214	\$244.83	\$188.23	\$245
Miscellaneous Apparatus, Conduits, and Conductors	\$126.07	\$83.68	\$126	\$161.07	\$110.56	\$161
Electrical apparatus, conduits, and conductors for which a permit is required, but for which no fee is herein set forth	\$63.03	\$52.00	\$63	\$161.07	\$136.67	\$161
Temporary Power Service	\$163.89	\$102.70	\$164	\$328.58	\$230.54	\$329
Temporary Power Pole	\$50.43	\$45.66	\$50	\$57.99	\$83.53	\$58
Sub Poles (each)	\$2.52	\$21.58	\$3	\$12.89	\$18.30	\$13
Stand Alone Electrical Plan Check	\$226.92	\$123.29	actual cost	\$21.48	\$20.31	\$21
Other Electrical Inspections				\$212.61	\$140.76	actual cost

Section III
Fully Burdened Hourly Rates

Petroleum

Agency: Santa Barbara County
 Department: Petroleum: Planning & Development Dept.
 Fiscal Year: FY 2015/2016 Budget

	Position	Annual Salary	Hourly			
			*Salary & Benefits	**Internal Dept Admin	***Countywide Support	Fully Burdened Rate
1	Petroleum Specialist	\$ 137,055	\$ 65.89	\$ 40.85	\$ 23.81	\$ 130.56
2	Petro Admin Office Pro & Sr	\$ 102,180	\$ 49.13	\$ 30.46	\$ 17.76	\$ 97.34

Notes:

Hourly personnel rate is calculated by dividing annual salary & benefits by 2,080 hours.

** Salary and benefits represents the average annual salary and benefits for that position.*

Internal admin/indirect rate of 62% is applied to hourly personnel rate.

***Internal department admin represents the departmental indirect costs.*

External admin/indirect rate of 36.1% is applied to hourly personnel rate.

****Countywide support represents the support provided through the cost allocation plan, development admin, as well as the cross support for the division supervision provided by the building department.*

- Technology Surcharge \$20,968

Development Review

Agency: Santa Barbara County
 Department: Development Review: Planning & Development Dept.
 Fiscal Year: FY 2015/2016 Budget

Position	Annual Salary & Benefits	Hourly			
		Salary & Benefits*	Internal Dept Admin**	Countywide Support***	Fully Burdened Rate
9 Planners I/II/III	\$ 128,211	\$ 61.64	\$ 102.45	\$ 61.91	\$ 226.01

Notes:

Hourly personnel rate is calculated by dividing annual salary & benefits by 2,080 hours.

* Salary and benefits represents the average annual salary and benefits for that position.

Internal admin/indirect rate of 166.2% is applied to hourly personnel rate.

**Internal department admin represents the departmental indirect costs.

External admin/indirect rate of 100.4% is applied to hourly personnel rate.

***Countywide support represents the support provided through the cost allocation plan, development admin, as well as the following surcharge amounts attached as indirect costs:

- Technology Surcharge	79,701
- Records Management Surcharge	7,735

Deposit based fees hourly rate:

Planners I/II/III	\$ 128,211	\$ 61.64	\$ 102.45	\$ 61.91	\$ 226.01
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Building & Safety

Agency:
Department:
Fiscal Year:

Santa Barbara County
Building & Safety Fees: Planning & Development Dept.
FY 2015/2016 Budget

Position	Annual Salary & Benefits	Hourly			Fully Burdened Rate
		*Salary & Benefits	**Internal Dept Admin	***Countywide Support	
ADMN OFFICE PRO II	\$ 88,106	\$ 42.36	\$ 47.91	\$ 35.56	\$ 125.84
ADMN OFFICE PRO SR	\$ 114,168	\$ 54.89	\$ 62.09	\$ 46.08	\$ 163.06
DIVISION CHIEF - Asst Dept Ldr-Exec	\$ 222,823	\$ 107.13	\$ 121.18	\$ 89.94	\$ 318.24
PLAN REVIEW	\$ 148,395	\$ 71.34	\$ 80.70	\$ 59.90	\$ 211.94
INSPECTIONS	\$ 122,228	\$ 58.76	\$ 66.47	\$ 49.34	\$ 174.57
BUILDING PERMIT TECH II	\$ 95,083	\$ 45.71	\$ 51.71	\$ 38.38	\$ 135.80
DEPUTY DIRECTOR -Enterprise Ldr Gen	\$ 198,122	\$ 95.25	\$ 107.74	\$ 79.97	\$ 282.96
PLANNER III	\$ 74,847	\$ 35.98	\$ 40.70	\$ 30.21	\$ 106.90
BEI Supervisor - Brad to petroleum	\$ 125,466	\$ 60.32	\$ 68.23	\$ 50.64	\$ 179.20
Plan Review	\$ 148,395	\$ 71.34	\$ 80.70	\$ 59.90	\$ 211.94
Inspector	\$ 122,228	\$ 58.76	\$ 66.47	\$ 49.34	\$ 174.57

Notes:

Hourly personnel rate is calculated by dividing annual salary & benefits by 2,080 hours.

* Salary and benefits represents the average annual salary and benefits for that position.

Internal admin/indirect rate of 113.1% is applied to hourly personnel rate.

**Internal department admin represents the departmental indirect costs.

Countywide support rate of 84% is applied to hourly personnel rate.

***Countywide support represents the support provided through the cost allocation plan, development admin, as well as, the the following surcharge amounts attached as indirect costs:

- General Plan Surcharge	\$200,000
- Technology Surcharge	\$95,467
- Records Management Surcharge	\$9,265
- Code Enforcement Program Cost	\$173,327

Agency:
 Department:
 Fiscal Year:

Santa Barbara County

Building & Safety Fees: Planning & Development Dept.

FY 2015/2016 Budget

	Annual Salary & Benefits	*Salary & Benefits	**Internal Dept Admin	***Countywide Support	Fully Burdened Rate	
Plan Review	\$ 148,395	\$ 71.34	\$ 80.70	\$ 59.90	\$ 211.94	<i>See rate below</i>
Inspector	\$ 122,228	\$ 58.76	\$ 66.47	\$ 49.34	\$ 174.57	<i>See rate below</i>

Additional Cost For Plan Review and Inspection	Total Cost to Allocate	Inspection Available Hrs	Plan Review Available Hrs
		11,213.46	9,844.66
Percentage Split	100.00%	53.25%	46.75%
Permit Processing	\$846,303.02	\$450,656.96	\$395,646.07
	Total	\$40.19	\$40.19

			Hourly Rate Applied
Inspector	\$ 174.57	\$ 40.19	\$ 214.76
Plan Review	\$ 211.94	\$ 40.19	\$ 252.13