



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
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Santa Barbara, CA 93101  
(805) 568-2240

2012 JUN 11 PM 3:37

COUNTY OF SANTA BARBARA  
CLERK OF THE  
BOARD OF SUPERVISORS

Department Name: CEO  
Department No.: 012  
For Agenda Of: 1/17/2012  
Placement: Administrative  
Estimated Tme: NA  
Continued Item: No  
If Yes, date from:  
Vote Required: Majority

**TO:** Board of Supervisors

**FROM:** Department Chandra L. Wallar, County Executive Officer (CEO), 568.3400  
Director(s)  
Contact Info: Dennis Bozanich, Assistant to the CEO, 568-3400

**SUBJECT:** Quarterly AB 109 Operational Impact Report

**County Counsel Concurrence**

As to form: Yes

**Auditor-Controller Concurrence**

As to form: N/A

**Recommended Actions:**

Accept and file the quarterly AB 109 (Public Safety Realignment) Impact Reports for October through December 2011 and Performance Measure Definitions.

**Summary Text:**

AB 109 (Public Safety Realignment) has significant operational and resource changes for the Probation, Sheriff's, Alcohol, Drug and Mental Health, District Attorney, Public Defenders Departments and the Courts. These quarterly reports provide a snap shot of the volume of resources being used to deliver the broad array of services associated with AB 109.

**Background:**

At the September 20, 2011 Board of Supervisors (Board) Meeting you approved the 2011 Public Safety Realignment Act (AB 109/117) Implementation Plan for the County of Santa Barbara (hereafter "the plan"). At the hearing on the plan, you requested that a monthly statistical report be compiled to keep the Board informed on the progress toward full implementation. The Board expressed a desire to know if the volume and type of prisoners and services were on track with the assumptions the State of California had made in establishing Realignment. There was particular interest in tracking the financial revenue and expenses associated with implementation of AB 109.

Since that hearing, CEO staff has worked with executive staff from Probation and Sheriff's Departments to identify data that will monthly and over time provide you with relevant data on the workload impacts of AB 109. A separate data work group made up of a much broader stakeholder group is meeting to look at what data regarding realignment should be collected across the county systems. In addition a

research study on performance effectiveness and outcomes is being conducting by the University of California at Santa Barbara. As you can well imagine this latter data collection effort will need to occur over a few years for adequate results to analyze in order to reach meaningful conclusions.

AB 109 operations involve multiple departments and agencies. The current early implementation efforts involve Probation and Sheriff's Departments primarily with some impact on District Attorney and Public Defender staff. As referrals to mental health, drug treatment and housing services begin, staff will identify and report relevant data from the Alcohol, Drug and Mental Health Department on those services to the AB 109 population. The report is divided into four sections:

- Probation
- Sheriff
- Financial
- Court Services

Within each of the programmatic sections, three or four most important data elements (metrics) available were identified. These metrics will track the changes to service volumes, levels and types along with the resources being used to deliver those services. To make the report easier to use over time, a separate glossary or definitions document was created to help define, in straightforward terms, what each metric is and its relationship to the plan. Over time, data will be analyzed for trends, better metrics may be found and ideally the data will be used for strategic decision and policy making. At this early stage of implementation, the decision was made to bring together the best data we currently have available. Over time, additional data sources and systems will begin to become available. This report will be updated in the future to include other high-quality metrics.

AB 109 Operational Impact Reports will be produced and delivered on a monthly basis to all members of the Board. The Operational Impact Report will be placed on the Administrative Agenda every three months (four times per year) to provide the public with an overview of the implementation of AB109.

### **Fiscal and Facilities Impacts:**

Creating this quarterly report requires approximately 15-20 hours countywide per month to compile.

### **Attachments:**

A- AB 109 Operational Impact Report Performance Measure Definitions

B – Final Report for October 2011

C – Final Report for November 2011

D – Final report for December 2011

### **Authored by:**

Dennis Bozanich, Assistant to the County Executive Officer

### **CC:**

Sheriff Bill Brown

Chief Bev Taylor, Probation Department

Joyce Dudley, District Attorney

Raimundo Montes De Oca, Public Defender

Ann Detrick, Alcohol, Drug and Mental Health Department