



**BOARD OF SUPERVISORS  
AGENDA LETTER**

**Agenda Number:**

**Clerk of the Board of Supervisors**  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Submitted on:**  
**(COB Stamp)**

**Department Name:** Behavioral Wellness  
**Department No.:** 043  
**Agenda Date:** June 10, 2025  
**Placement:** Administrative Agenda  
**Estimated Time:** N/A  
**Continued Item:** No  
**If Yes, date from:** N/A  
**Vote Required:** Majority

**TO:** Board of Supervisors  
**FROM:** Department Director: Antonette Navarro, LMFT, Director  
Department of Behavioral Wellness  
Contact Info: Chris Ribeiro, Chief Financial and Administrative Officer  
Department of Behavioral Wellness  
**SUBJECT:** **First Amendment to the Services Agreement (BC #24-119) with Crestwood Behavioral Health, Inc., for Champion Healing Center Mental Health Rehabilitation Center Services for Fiscal Years 2024-25 through 2027-28**

Initial  
KC

**County Counsel Concurrence**

As to form: Yes

**Other Concurrence:** Risk Management

As to form: Yes

**Auditor-Controller Concurrence**

As to form: Yes

**Recommended Actions:**

That the Board of Supervisors:

- a) Approve, ratify and authorize the Chair to execute a First Amendment to the Agreement for Services of Independent Contractor with **Crestwood Behavioral Health, Inc.**, (not a local vendor) (BC-24-119) to update certain terms in compliance with State and federal requirements; and to increase the contract amount by \$3,660,000 for a revised total maximum contract amount not to exceed **\$28,390,000**, with no change to the contract term of July 1, 2024, through June 30, 2028; and
- b) Determine that the above-recommended action is not a project that is subject to environmental review under the California Environmental Quality Act (CEQA), pursuant to CEQA Guidelines section 15378(b)(4), finding that the action is a governmental funding mechanism and/or fiscal activity that will not result in direct or indirect physical changes in the environment.

**Summary Text:**

The above-referenced item is on the agenda to approve, ratify, and authorize the Chair to execute the First Amendment to the Agreement for Services of Independent Contractor with **Crestwood Behavioral Health, Inc.** (Crestwood) for the Champion Healing Center to update certain State and federal terms, to increase services to justice-involved conservatees (JICs), to increase the bed count to 36 for FY 2024-25 and 44 for FY 2025-26, and to increase the maximum contract amount to not to exceed **\$28,390,000**, inclusive of \$6,425,000 for FY 2024-25, \$7,790,000 for FY 2025-26, \$6,955,000 for FY 2026-27, and \$7,220,000 for FY 2027-28, for the period of July 1, 2024 through June 30, 2028.

**Background:**

Crestwood Behavioral Health, Inc. provides a continuum of services from traditional psychiatric services to recovery programs. The Department of Behavioral Wellness (BWell) works with Crestwood to provide critical rehabilitation services for members of our community. The current contract with Crestwood for the Champion Healing Center for FY 2024-25 through FY 2027-28 (BC 24-119) provides inpatient treatment services to meet the needs of individuals with severe mental illness. Institutions for Mental Disease (IMDs) are facilities, including hospitals, nursing facilities, Mental Health Rehabilitation Centers (MHRCs), or other institutions, of more than 16 beds that are primarily engaged providing diagnosis, treatment, or care, of persons with mental illness, including medical attention, nursing care, and related services. BWell has contracted with Crestwood for the Champion Healing Center since 2020.

The Board of Supervisors approved the Crestwood Champion Healing Center Contract for FY 2024-25 through FY 2027-28 on August 20, 2024, to provide services for inpatient services for individuals with serious mental illness or serious emotional disturbances, and JICs , who may be conserved under the Lanterman-Petris-Short Act or qualify for temporary conservatorship.

This amendment is presented to the Board to approve expanding the JIC program at the start of FY 2024-25 and 2025-26 to expand services and increase the bed count reserved for BWell to 36 for FY 2024-25 and 44 for FY 2025-26 beds, and to increase the contract amount by \$3,660,000 for a new contract total of \$28,390,000 for FY 2024-25 through FY 2027-28.

**Performance Measure:**

In FY 2024-25, clients enrolled in MHRC and JIC were tracked in the same program with the same performance outcomes. Starting in FY 2025-26, treatment outcomes for each program will be tracked separately given the two different populations, services and rates.

**Champion Healing Center**

During the first three quarters of FY 2024-25, Crestwood Champion Healing Center has served an average census of 35 clients per quarter with an average of 5 clients discharged per quarter. They have met all their performance goals.

**Goals met:**

- 1% of clients incarcerated, with a goal of less than 5%
- 100% of clients discharged from jail had a follow-up service within 7 days, with a goal of at least 95%
- 1% of clients admitted to acute psychiatric inpatient care, with a goal of less than 10%
- 100% of clients discharged from inpatient admission had a follow-up service within 7 days, with a goal of at least 95%

- 0% of clients received crisis services, with a goal of less than 10%
- 3% of clients with incidents requiring a higher level of supervision, with a goal of less than 5%
- 80% of clients discharged to a lower level of care, with a goal of at least 60%
- 20% of clients discharged to a higher level of care, with a goal of less than 40%
- 0% of clients discharged against client choice, with a goal of less than 5%
- 0% of clients with property management issues, with a goal of less than 5%
- 100% of clients linked to physical health care services, with a goal of at least 95%
- 100% of clients linked to mental health or substance use services, with a goal of at least 95%
- 100% of clients linked to benefits, with a goal of at least 90%
- 100% of clients with weekly rehab services, with a goal of at least 95%
- 100% of clients with weekly service coordination with clinical team, with a goal of at least 95%

**Fiscal Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

<b>Funding Source</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY2026-27</b>	<b>FY 2027-28</b>	<b>Total</b>
General Fund					
State	\$5,359,200	\$6,724,200	\$6,955,000	\$7,220,000	<b>\$26,258,400</b>
Federal					
Fees					
Community Corrections Partnership	\$1,065,800	\$1,065,800			<b>\$2,131,600</b>
<b>Total</b>	<b>\$6,425,000</b>	<b>\$7,790,000</b>	<b>\$6,955,000</b>	<b>\$7,220,000</b>	<b>\$28,390,000</b>

This agreement is funded with a combination of State Behavioral Health Realignment and local Community Corrections Partnership (CCP) AB 109 funds. Behavioral Health Realignment will be used to fund 40 beds at a rate of \$445/bed/day, with the CCP funding four additional beds for justice involved clients at a rate of \$730/bed/day through June 30, 2026. Behavioral Wellness will return with a contract amendment should additional funding be secured for CCP beds beyond FY 2025-26, The funding sources were included in the FY 2024-25 Adopted Budget and will be included in future recommended budgets submitted to the Board for approval.

**Special Instructions:**

Please return one (1) complete executed First Amendment and one (1) Minute Order to [aleach@sbcbswell.org](mailto:aleach@sbcbswell.org) and to [bwelcontractstaff@sbcbswell.org](mailto:bwelcontractstaff@sbcbswell.org).

**Attachments:**

**Attachment A** – Crestwood Behavioral Health, Inc., for the Champions Healing Center FY2024-28 AM1

**Attachment B** – Crestwood Behavioral Health, Inc., for the Champions Healing Center FY2024-28 BC 24-119

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**Authored by:**

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