

Budget Journal Entry

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Created On: 8/3/2023 2:15:47 PM

Document Description: PHD FY 23/24 TB Enhanced Prevention & Control Award

Processed On:

Created By: Jeffrey Brown

Post On: 8/29/2023

Processed By:

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 8/29/2023 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Public Health: Increase Tuberculosis (TB) Funding - Enhanced Prevention and Control Award

Budget Action: Increase appropriations of \$10,000 in the Public Health Department Health Care Fund for Services and Supplies funded by unanticipated revenue from California Department of Public Health Tuberculosis Control Branch.

Justification: Approving the Acceptance of Award from the CDPH TB Control Branch for Enhanced Prevention and Control funding will provide an increase of \$10,000 of needed funding for the Public Health Department TB program through the end of Fiscal Year 2023-2024. Revenue for this award will be 100% federal. The award is expected to fund costs for TB food, shelter, incentives, and enablers (FSIE).

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0042 - Health Care	041 - Public Health		26 - Intergovernmental Revenue-Federal	10,000.00	0.00
0042 - Health Care	041 - Public Health		55 - Services and Supplies	0.00	10,000.00
Fund: 0042 - Health Care, Department: 041 - Public Health Total:				<u>10,000.00</u>	<u>10,000.00</u>

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
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Budget Journal Entry

0042	041	2420	4789	10,000.00		1402	202308	FY 23/24 TB Enhanced Prevention & Control Award
0042	041	2530	7661		1,000.00	1402	202308	TB Enhanced Award Food Vouchers
0042	041	2530	7671		9,000.00	1402	202308	TB Enhanced Award Shelter, Incentives, Enablers
Total				<u>10,000.00</u>	<u>10,000.00</u>			

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Jeffrey Brown		041-Public Health	8/14/2023 3:04:25 PM	Y
Gustavo Mejia	Fund/Department	041-Public Health Funds	8/14/2023 3:34:36 PM	Y
Dana Grossi	CEO Analyst	All Depts-All Funds	8/15/2023 10:35:07 AM	Y
Sara Weal	FACS Supervisor	All Depts-All Funds	8/15/2023 12:02:20 PM	Y
C. Price	Chief Deputy Controller	All Depts-All Funds	8/15/2023 1:20:52 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	8/17/2023 1:27:29 PM	Y