

BOARD OF SUPERVISORS AGENDA LETTER

Clerk of the Board of Supervisors

105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240 Agenda Number:

Department Name: Public Health Dept

Department No.: 041

For Agenda Of: June 07, 2011
Placement: Administrative

Estimated Tme:

Continued I tem: No

If Yes, date from:

Vote Required: Majority

TO: Board of Supervisors

FROM: Department Takashi Wada, MD, MPH, Director and Health Officer

Director Public Health Department

Contact Info: Jan E. Glick, M.S., Director of Animal Services (934-6953)

SUBJECT: Agreements for Animal Services with the Santa Ynez Band of Chumash Indians

and the Cities of Buellton, Lompoc, Santa Maria, and Solvang and Guadalupe

County Counsel Concurrence

Auditor-Controller Concurrence

As to form: Yes As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors consider recommendations regarding Agreements for Animal Services within the County of Santa Barbara as follows:

- a) Approve and authorize the Chair to execute an Agreement with the City of Buellton to provide animal services for the period of July 1, 2011 through June 30, 2012 in the amount of \$29,970.
- b) Approve and authorize the Chair to execute an Agreement with the City of Lompoc to provide animal services for the period July 1, 2011 through June 30, 2012, in the amount of \$242,707.
- c) Approve and authorize the Chair to execute an Agreement with the City of Santa Maria to provide animal services for the period July 1, 2011 through June 30, 2012, in the amount of \$518,830.
- d) Approve and authorize the Chair to execute an Agreement with the City of Solvang to provide animal services for the period July 1, 2011 through June 30, 2012, in the amount of \$34,903.
- e) Approve and authorize the Chair to execute the Amendment with the Santa Ynez Band of Chumash Indians to provide animal services for the period July 1, 2011 through June 30, 2012, in the amount of \$1,622.

Subject: Agreements for Animal Services with the Santa Ynez Band of Chumash Indians and the Cities of Buellton, Lompoc,

Santa Maria, Solvang and Guadalupe

Agenda Date: 06-07-11

Page 2 of 3

f) Approve and authorize the Chair to execute an Agreement with the City of Guadalupe to provide animal services for the period January 1, 2011 through June 30, 2012, in the amount of \$59,803.

Summary Text:

The Public Health Department's (PHD) Animal Services program provides animal control and sheltering services to the cities of Buellton, Goleta, Guadalupe, Lompoc, Santa Maria, Solvang and the Santa Ynez Tribe of Chumash Indians. Animal Services also provides sheltering-only services to the city of Santa Barbara. For the last six years, each of these cities has operated under amendments to the original FY 2005-06 agreements. This year, FY 2011-12, each of the cities will operate under the new Agreements that are before your Board. Animal Services will return to your Board with new Agreements for the remaining cities at a future date.

The Agreements before your Board are as follows:

Entity	Term	Contract Amount
The Santa Ynez Band of Chumash Indians	July 1, 2011 through June 30, 2012	\$ 1,622
City of Buellton	July 1, 2011 through June 30, 2012	\$ 29,970
City of Lompoc	July 1, 2011 through June 30, 2012	\$242,707
City of Santa Maria	July 1, 2011 through June 30, 2012	\$518,830
City of Solvang	July 1, 2011 through June 30, 2012	\$ 34,903
City of Guadalupe	January 1, 2011 through June 30, 2012	FY 2010-11: \$18,706 FY 2011-12: \$41,097 Total: \$ 59,803

Background:

The County is mandated "to maintain or provide for the maintenance of a pound system and a rabies control program..." per H&S 121690 {e}. The County applied a three percent (3%) increase over the FY 2010-11 contracted amounts for all entities. Each of these five Agreements are for full animal control services which includes: patrol, bite investigations, stray animal impoundment, dead animal disposal, animal licensing, wild animal concerns and complaints, dangerous dog investigations, barking dog complaints, cruelty and neglect investigations, pet adoptions, animal behavioral advice, emergency medical care and treatment of sick animals and euthanasia, when necessary.

A Fifth Amendment to the Agreement between the County and the City of Guadalupe for FY 2010-11 was originally proposed for the period July 1, 2010 through June 30, 2011. That Amendment was never executed and instead the City of Guadalupe approved and the County executed a modified six month agreement for the period July 1, 2010 through December 31, 2010. The City of Guadalupe Agreement before your Board is for the last 6 months of FY 2010-11 and for the entire FY 2011-12 totaling 18 months (January 1, 2011 through June 30, 2012).

Subject: Agreements for Animal Services with the Santa Ynez Band of Chumash Indians and the Cities of Buellton, Lompoc,

Santa Maria, Solvang and Guadalupe

Agenda Date: 06-07-11

Page 3 of 3

Fiscal and Facilities Impacts:

Budgeted: Yes The FY 2011-12 Proposed Operating Budget can be found on page D216 of the Community Health Operating Plan in the Animal Services cost center. Execution of these Agreements will not result in any additional staff or need for facilities.

Fiscal Analysis:

Approval and execution of these Agreements will not increase the use of General Fund contribution by Animal Services. The County applied a three percent (3%) increase over the FY 2010-11 contracted amounts. The increased amount for the 6 entities that are before your board total \$25,315 and are as follows:

The Santa Ynez Band of Chumash Indians \$47 City of Buellton \$873 City of Lompoc \$7,069 City of Santa Maria \$15,112 City of Solvang \$1,017 City of Guadalupe \$1,197

Special Instructions:

Please return one Minute Order and one (1) original Agreement for each entity to: PHD Contracts Unit, 300 N. San Antonio Road, Bldg 8, Attn: Rose Davis

Attachments:

Agreement for Animal Control Services with the Santa Ynez Band of Chumash Indians

Agreement for Animal Control Services with City of Buellton

Agreement for Animal Control Services with City of Lompoc

Agreement for Animal Control Services with City of Santa Maria

Agreement for Animal Control Services with City of Solvang

Agreement for Animal Control Services with City of Guadalupe

Authored by:

Jan E. Glick, Director of Animal Services