



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Works
Department No.: 054
For Agenda Of: July 2, 2019
Placement: Administrative
Estimated Time:
Continued Item: No
If Yes, date from:
Vote Required: 4/5

TO: Board of Supervisors

FROM: Department Director(s) Scott D. McGolpin, P.E., Director, (805) 568-3010
Contact Info: Leslie Wells, Deputy Director, (805) 882-3605

SUBJECT: **Final Quantities of Work for Debris Processing Project, Foothill Debris Management Site, County Project No. 18STM1, Second Supervisorial District**

County Counsel Concurrence

As to form: Yes

County Executive Office Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Approve, ratify, and authorize the Chair to execute the Amendment No. 1 to contract BC 19-157 with Raminha Construction, Inc. for the construction of the Debris Processing Project (Project), Foothill Debris Management Site, County Project No. 18STM1, in the Second Supervisorial District, increasing the total contract amount from \$534,518 to \$559,304.93 (an increase of \$24,786.93);
- b) Approve and authorize the Chair to execute the Statement of Final Quantities for work performed and materials supplied for this Project by the contractor, Raminha Construction, Inc. in the amount of \$559,304.93; and
- c) Determine, pursuant to 14 CCR 15162, that a Subsequent Environmental Impact Report, SCH No. 2000031092 was certified for the Flood Control Maintenance Activities in Goleta Slough, including the use of Foothill Landfill as an upland disposal site, on November 9, 2010, that no substantial changes are proposed in the project, no substantial changes have occurred with respect to the circumstances under which the project is undertaken, and no new information of substantial importance has been received with respect to the project or the mitigation measures, and therefore no new Environmental Impact Report or Negative Declaration is required for the approval of the recommended actions. Related environmental documents can be found at: <https://santabarbara.legistar.com/LegislationDetail.aspx?ID=784956&GUID=07F90848-E23D-4EC7-BEA0-C4765427067E>

Auditor-Controller Concurrence

As to form: Yes

Risk Management

As to form: Yes

Summary Text:

This item is on the agenda in order to consider an amendment to the agreement with Raminha Construction, Inc. (a tri-county vendor) for the completion of the Debris Processing Project, Foothill Debris Management Site, County Project No. 18STM1-FDMS and authorize final payment and accept the contract work performed by Raminha Construction on the project. The amendment will increase the total contract amount by \$24,786.93 for a revised total contract amount of \$559,304.93.

The Board approved the award of the contract for the Debris Processing Project on November 6, 2018. The project was completed within the contract period and the Notice of Completion was signed on April 1, 2019.

Background:

Use of the Foothill Closed Landfill as an upland disposal site was evaluated as a part of the Subsequent Environmental Impact Report for the Goleta Slough Dredging Project approved by the Board on November 9, 2010. The environmental document considered Foothill as a receptor site for material generated from the Goleta Slough as well as other County clearing and maintenance activities.

Following the January 9, 2018 Montecito Debris Flow event, the Foothill Closed Landfill was identified as an emergency staging site and accepted mixed disaster debris generated from cleanup efforts undertaken by various County entities. The Public Works Department sought regulatory permission to conduct disaster debris management activity from Santa Barbara County Department of Public Health (Local Enforcement Agency for CalRecycle) and the Central Coast Regional Water Quality Control Board in January 2018.

Debris was collected at the site for road and channel clearing operations and during subsequent County Transportation and Flood Control debris removal projects. Initially, a portion of the debris was processed and diverted to permitted disposal locations to maintain facility capacity while emergency clean-up operations continued. However, when the declared emergency phase of clean-up efforts ended, debris processing was postponed in order to issue a formal request for bids to process the remainder of the material on site.

On November 6, 2018, the Board awarded the project to Raminha Construction, Inc. for a total construction contract amount of \$534,518.00. The project was completed by the contractor in December 2018, and the Notice of Completion was signed on April 1, 2019.

Amendment No. 1 to the agreement is necessary because the total quantity of debris processed on site was greater than the estimated quantity in the engineer's estimate. The quantity estimated for bidding was based on estimated dump truck load count data collected during the emergency debris clearing operations as well as a contingency. The final pay quantities were based on the calculated volume of material processed based on topographic survey data obtained before and after the contractor's debris processing operation was completed, which was greater than the original estimate. The Board's action to approve and authorize Amendment No. 1 to the agreement will authorize payment for the total amount of debris processed as determined by final survey of the debris stockpile.

The Board's action to approve the Statement of Final Quantities will close the contract for the Debris Processing Project.

Fiscal and Facilities Impacts:

Budgeted: Yes

Funding for the project will be provided from the \$6.25 million General Fund set aside in General County Programs in the FY 2018-19 adopted budget to address Thomas Fire and 1/9 Debris Flow Disaster related costs.

Cost reimbursement will be sought through FEMA for expenses incurred to complete the project.

Fiscal Analysis:

| <u>Funding Sources</u> | <u>Current FY Cost:</u> | <u>FY 2018/19 Cost</u> | | <u>Total Project Cost</u> |
|-------------------------------|--------------------------------|-------------------------------|------------|----------------------------------|
| General Fund | | \$ | 559,304.93 | \$ 559,304.93 |
| State | | | | |
| Federal | | | | |
| Fees | | | | |
| Enterprise Fund | | | | |
| Total | \$ - | \$ | 559,304.93 | \$ 559,304.93 |

Special Instructions:

Please forward a certified, stamped Minute Order approving this action to:

Public Works, Resource Recovery and Waste Management Division, Attn: Todd Curtis, 130 E. Victoria Street, Suite 100, Santa Barbara, CA 93101.

County Executive Office, Attn: Wesley Welch, 105 E. Anapamu St. Santa Barbara, California 93101

Attachments:

Attachment A: Amendment No. 1 to the Agreement for County Project No. 18STM1-FDMS, Raminha Construction, Inc. (BC-19-157)

Attachment B: Statement of Final Quantities

Authored by:

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