FY 2012/2013 Five Year Transportation Infrastructure Maintenance Needs Unfunded Backlog

Infrastructure	Supervisorial District					Totals by
Component	First	Second	Third	Fourth	Fifth	Component
Pavement	\$8,488,657	\$16,080,087	\$68,868,275	\$12,722,010	\$19,422,970	\$125,581,999
Concrete	\$2,003,270	\$8,924,184	\$17,848,368	\$8,969,484	\$195,236	\$37,940,542
Bridge Maintenance	\$18,522,000	\$362,000	\$34,522,000	\$266,000	\$122,000	\$53,794,000
Drainage	\$5,038,000	\$5,196,000	\$13,450,000	\$5,764,000	\$3,372,000	\$32,820,000
Totals of Unfunded						
Backlog Need by District	\$34,051,927	\$30,562,271	\$134,688,643	\$27,721,494	\$23,112,206	\$250,136,541
Percent of Unfunded						
Backlog Need by District	13.61%	12.22%	53.85%	11.08%	9.24%	100%