

Budget Journal Entry

Document Number: BJE - 0005031
 Document Description: Public Health: Unanticipated Revenue NEOP Grant FY 2016-17
 Post On: 6/6/2017

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 Created By: Amber Bermond

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: A-23 Agenda Date: 6/6/2017 Approval: BOS 4/5 Has Board Letter: Yes

Title: Public Health: Increase in Nutrition Education and Obesity Prevention (NEOP) Grant

Budget Action: Increase Appropriations of \$72,000 in the Public Health Department Health Care Fund for Services and Supplies funded by unanticipated revenue from the California Department of Public Health NEOP Branch.

Justification: This budget revision is necessary to increase appropriations in the amount of \$72,000 in the Public Health Department (PHD) Health Care Fund from supplemental funding received from the CA Department of Public Health (CDPH) NEOP Branch. This increase in funding will cover a remodel of facilities to include space to prepare food for food demonstrations, new sub-contractors to provide program assistance, professional opportunities for school staff, policy systems changes at school campuses, and hosting of the Healthy Eating Active Living Community Summit. The total unanticipated funds is \$235,509.66 through September 30, 2017. However, it is anticipated by the program that the majority of this funding will be received in Fiscal Year 2017-18, as there have been some delays in planning for the new projects afforded by the funding. Therefore, this BRR will amend the Fiscal Year 2016-17 PHD Adopted Budget for an amount of \$72,000, which represents the anticipated amount of current year spending. Another Budget Revision for the rest of the funding, projected at \$163,509.66, will be brought to your board at the beginning of Fiscal Year 2017-18

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0042 - Health Care	041 - Public Health		26 - Intergovernmental Revenue-Federal	72,000.00	0.00
0042 - Health Care	041 - Public Health		55 - Services and Supplies	0.00	72,000.00
Fund: 0042 - Health Care, Department: 041 - Public Health Total:				<u>72,000.00</u>	<u>72,000.00</u>

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
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Budget Journal Entry

0042	041	2420	4789	72,000.00	1256	201706	Increase in NEOP Grant Allocation	
0042	041	2530	7450		1,000.00	1256	201706	Increase in NEOP Grant Allocation
0042	041	2530	7460		16,000.00	1256	201706	Increase in NEOP Grant Allocation
0042	041	2530	7650		46,000.00	1256	201706	Increase in NEOP Grant Allocation
0042	041	2530	7661		1,000.00	1256	201706	Increase in NEOP Grant Allocation
0042	041	2530	7455		4,000.00	1256	201706	Increase in NEOP Grant Allocation
0042	041	2530	7653		4,000.00	1256	201706	Increase in NEOP Grant Allocation
			Total	<u>72,000.00</u>	<u>72,000.00</u>			

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Suzanne Jacobson	Fund/Department	041-Public Health Funds	5/4/2017 5:59:54 PM	Y
Richard Morgantini	CEO Analyst	All Depts-All Funds	5/5/2017 7:28:45 AM	Y
Pancho Occiano	FACS	All Depts-All Funds	5/8/2017 9:15:21 AM	Y
C. Price	Chief Deputy Controller	All Depts-All Funds	5/8/2017 9:44:13 AM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	5/18/2017 1:26:28 PM	Y
Chelsea Lenzi	Clerk of the Board	All Depts-All Funds	6/8/2017 2:42:41 PM	Y