AB 109 Operational Impact Report Performance Measure Definitions

Probation

of individuals in Post Release Community Supervision (PRCS) - The number of inmates during that month released from State Prison to county Probation supervision; the number discharged from supervision; and the total under probation supervision

of individuals in Post Sentence Supervision (NX3) - The number of offenders <u>sentenced</u> during the month to prison with custody time served locally and with a portion of their time served under mandatory supervision; the number discharged from supervision; and the total under mandatory supervision

of individuals in violation of conditions of release - The number of PRCS and NX3/PSS offenders who after violating a condition of their release were convicted of technical violations or new law violations. This will be measured every six months.

Sheriff

of total Eligible vs. Actual releases to Home Detention in-lieu of Bail — The number of eligible inmates in jail as compared to the monthly average number of inmates who were placed on Home Detention in-lieu of bail. This population is all pre-sentenced individuals.

of incarcerated Inmates under AB 109 - The total NX3 sentenced offenders who are under the Sheriff's supervision. "Custody" is the number of inmates who are physically in jail. "Alternative" is the number of inmates on alternative sentencing. These numbers include newly sentenced as well as carryover inmates from previous months.

of AB 109 Related Revocations - The total number in-custody who violated a condition of their release that were convicted of a technical violation or new violation during the month. "Probation" is the combined total of PRCS and NX3/PSS violations. "Parole" is the number of Parole violations

The total I/C (In-Custody) - The Total number of AB109 inmates in the Sheriff's Custody system

% of Plan - The AB 109 Implementation Plan projected that at full roll-out 125 daily bed slots will be needed in the Sheriff's Custody System (i.e. jail and alternative sentencing.) This category is the actual number bed days used by AB 109 inmates expressed as a percent of the Plan-projected number (3802) needed per month.

Courts

- **# of Revocation Hearings Conducted** The number of hearings conducted during the current month as compared to the previous month
- # of NX3 Sentence The number of NX3 offenders sentenced during the month. This is divided into two categories, "Custody only" and PSS, (custody with a portion of their sentence under mandatory supervision)
- **# of individuals with signed waivers** The number of PRCS violators who waived their right to a revocation hearing. They accepted a sanction which included over 10 days in county jail

Financial

Jail, Custody, Early Release – Monthly and fiscal year Planned (budgeted), Actual and Net difference to support the planned daily 125 jail beds and early release/alternative custody slots. Funds primarily go to the Sheriff's Department

Detention Services/Alternatives – Monthly and fiscal year Planned (budgeted), Actual and Net difference to support early release assessments, a discharge planner, treatment programs at the Probation Report and Resource Centers (PRRC) and Day Reporting Centers (DRC.) Funds go to the Probation and the Sheriff's Department.

Community Supervision and Case Management – Monthly and fiscal year Planned (budgeted), Actual and Net difference to support Post-Release Community Supervision (PRCS) of state parolees and the supervision of Non-serious, Non-violent, Non-sexual Offenders (NX3.) Funds go to the Probation.

Collaborative Efforts - Monthly and fiscal year Planned (budgeted), Actual and Net difference to support development of a Response Team of Sheriff and probation officers to make random home visits, compliance checks and responding to GPS alerts. A Response Activity Fund has been identified to fund local municipal police departments, county law enforcement, and other allied agencies to respond to incidents related to the realigned offender population and to participate in multi-agency operations. Funds go to local municipal police departments, county law enforcement, and other allied agencies.

Mental Health, Housing and Drug Treatment - Monthly and fiscal year Planned (budgeted), Actual and Net difference to support psychiatric assessments, medications, outpatient drug treatment, individual and group counseling, transitional housing, sober living and detox resources. Funds go to Alcohol, Drug and Mental Health Services, the Sheriff's Department, local treatment providers, community based organizations, and other service providers/vendors.

AB 109 Operational Impact Report

				مثلة والمأتر		
	PRO	BATION				
# of individuals in Post Release Community Supervision (PRCS) Entered Exited Net 35 0 35 # of individuals in Post Sentence Supervision(NX3) Entered Exited Net 0 0 0 # of Convictions by PRCS and PSS (tracked bi-annually) Felony Misdemeanor Technical					# of Eligit)le
Post Relea	se Commu	ınity Supervisio	n (PRCS)			D
Entered	Exited	Net			Eligible	Ι
35	0	35			38	
# of individuals in					# inca	rce
Post	Sentence	Supervision(NX	(3)		n mea	, c.
Entered	Exited	Net	· ·	W _		_
0	0	0		S	entenced	+
				R	levocations	\dagger
# of (Conviction	s by PRCS and F	PSS			Τ
	(tracked	bi-annually)			% c	. د ا
	Felony	Misdemeanor	Technical		.70 C	}
ıne	TBD	TBD	TBD		Custody	7
ecember	TBD	TBD	TBD		35%	
		URTS				
# of Re	evocation I	Hearings condu	cted		Sper	nd

SHERIFF						
# of Eligible versus Actual releases to Home						
	Detention In	-lieu of Bail				
Eligible	Actual	Monthly A	vg./ 6 mo.			
38	TBD	TE	3D			
# incarcerated inmates under AB 109						
	Total	Custody	Alternative			
Sentenced	21	21	0			
	Total	Total Probation				
Revocations	18	2	16			
	39					
% of Planned AB 109 Slots Used						
Custody	Alternative	ternative Total				
35%	35% 0% 35%					
FINANCIAL						

COURTS							
# of Revocation Hearings conducted							
This Month Last Month 6 mo. Av							
Public Defender	0	0	TBD				
Conflict Defense	0	0	TBD				
District Attorney	0	0	TBD				
# of NX3 sentences							
	This Month	Last Month	6 mo. Avg.				
Custody only	20	0	TBD				
PSS	0	0	TBD				
# of individuals with signed waivers							
This Month	Last Month	onth Monthly Avg./ 6 mo.					
0	0	TBD					

Spending Monthly and Fiscal Year					
	Planned	Actual	Net		
	Month	Month	Month		
Jail, Custody,	\$0	\$0	\$0		
Early Rel.	Fiscal Year Fiscal Year		Fiscal Year		
	\$933,079	\$0	\$933,079		
Detention	Month	Month	Month		
Detention	\$0	\$0	\$0		
Services & Alternatives	Fiscal Year Fiscal Yea		Fiscal Year		
Aiternatives	\$709,367 \$0		\$709,367		
Citu.	Month	Month	Month		
Community Supervision/	\$71,793	\$38,318	\$33,475		
	Fiscal Year	Fiscal Year	Fiscal Year		
Case Mgmt.	\$1,096,820 \$0		\$1,096,820		
	Month	Month	Month		
Collabora-	\$0	\$0	\$0		
tive Efforts	Fiscal Year	Fiscal Year	Fiscal Year		
	\$342,000 \$0		\$342,000		
MH, Housing	Month	Month	Month		
& Drug	\$0	\$0	\$0		
Treatment	Fiscal Year	Fiscal Year	Fiscal Year		
Services	\$566,440 \$0		\$566,440		

AB 109 Operational Impact Report

Alternative

PROBATION			SHERIFF				
	# of ind	ividuals in		# of Eligib	le versus Act	ual releases	to Home
Post Re	lease Commu	ınity Supervisio	n (PRCS)	A. A.1	Detention In		
Entered	Exited	Net Eligible Actual Mo			Monthly A	lvg./ 6 mo.	
55	0	86		33	TBD	Ti	3D
	# of ind	ividuals in		# incar	cerated inma	ates under A	B 109
Po	ost Sentence	Supervision(NX	(3)	πIIICai	Cerated IIIIIi		
Entered	Exited	Ne	t		Total	Custody	Alternative
2	0	2		Sentenced	36	36	0
					Total	Probation	Parole
				Revocations	66	8	58
# (s by PRCS and F	PSS		102		
	· · · · · ·	bi-annually) Misdemeanor	Technical	% о	f Planned AB	109 Slots U	sed
luno	Felony TBD	TBD	TBD	Custody	Alternative	To	tal
June December	TBD	TBD	TBD	63%	0%		3%
BEALL STEELS							The second secon
	СО	URTS		4	FINAN	ICIAL	
# of	Revocation I	Hearings condu	cted	Spen	ding Monthl	y and Fiscal `	Year
	This Month	Last Month	6 mo. Avg.		Planned	Actual	Net
Public		0	TDD		Month	Month	Month
Defender	0	0	TBD	Jail, Custody,			\$0
Conflict	0	0	TDD	Early Rel.	Fiscal Year	Fiscal Year	Fiscal Year
Defense	0	0	TBD	- C1 - 3.5	\$933,079	\$0	\$933,079
District				Detention	Month	Month	Month
District	0	0	TBD	Detention Services &	\$11,458	\$1,632	\$9,826
Attorney				Alternatives	Fiscal Year	Fiscal Year	Fiscal Year
	# of NV3	sentences		Aiternatives	\$709,367	\$1,632	\$707,735
	# 01 11 11	Sentences		Community	Month	Month	Month
	This Month	Last Month	6 mo. Avg.	Supervision/	\$71,793	\$43,952	\$27,841
	THIS MOTHER	Last Month	o mo. Avg.	Case Mgmt.	Fiscal Year	Fiscal Year	Fiscal Year
Custody only	16	20	TBD	Case Mighte.	\$1,096,820	\$82,270	\$1,014,550
PSS	2	0	TBD		Month	Month	Month
				Collabora-	\$0	\$0	\$0
	C:	: 412 - 21 - 22 - 21 - 12 - 21		tive Efforts	Fiscal Year	Fiscal Year	Fiscal Year
# of individuals with signed waivers		5 (15) 20 (15) 20 (15)	\$342,000	\$0	\$342,000		
This Month	Last Month	Monthly Av	g./ 6 mo.	MH, Housing	Month	Month	Month
				& Drug	\$0	\$0	\$0
0	0	TBD		Treatment	Fiscal Year	Fiscal Year	Fiscal Year
				Services	\$566,440	\$0	\$566,440

AB 109 Operational Impact Report

PROBATION				SHERIFF				
Post Rel		ividuals in nity Supervision	n (PRCS)		le versus Act Detention In		to Home	
Entered	Exited	Net		Eligible	Actual	Monthly Avg./6 mo.		
42	0	132	-	22	TBD	TBD		
Pc		ividuals in Supervision(NX	3)	# incar	cerated inma			
Entered	Exited	Net			Total	Custody	Alternative	
5	0	7		Sentenced	59 Total	59 Probation	0 Parole	
				Revocations	133	18	115	
# 0		s by PRCS and F	'SS		192			
	(tracked Felony	bi-annually) Misdemeanor	Technical	% о	f Planned AB	109 Slots U	sed	
June	TBD	TBD	TBD	Custody	Alternative	To	tal	
December	TBD	TBD	TBD	109%	0%	10	9%	
	CO	URTS			FINANCIAL			
# of	Revocation I	learings condu	cted	Spen	ding Monthl	y and Fiscal `	Year	
	This Month	Last Month	6 mo. Avg.		Planned	Actual	Net	
Public		0	TDD		Month	Month	Month	
Defender	0	0	TBD	Jail, Custody,	\$0	\$0	\$0	
Conflict	0	0	TBD	Early Rel.	Fiscal Year	Fiscal Year	Fiscal Year	
Defense	0	0	עפו	200	\$933,079	\$0	\$933,079	
District				Detention	Month	Month	Month	
District	0	0	TBD	Services &	\$11,458	\$6,082	\$5,376	
Attorney 				Alternatives	Fiscal Year	Fiscal Year	Fiscal Year	
	# of NY3	sentences		, titel tractives	\$709,367 \$7,714		\$701,653	
	# 01 107.5			Community	Month	Month	Month	
	This Month	Last Month	6 mo. Avg.	Supervision/	\$71,793	\$59,754	\$12,039	
	This Worth	Last Worth	0 1110.7 tvg.	Case Mgmt.	Fiscal Year	Fiscal Year	Fiscal Year	
Custody only	14	16	TBD_		\$1,096,820	\$142,024	\$954,796	
PSS	5	2	TBD		Month	Month	Month	
				Collabora-	\$0	\$0	\$0	
# of individuals with signed waivers		tive Efforts	Fiscal Year	Fiscal Year	Fiscal Year			
# 0	i illulviuudis \	with signed war	V C I J	3. T	\$342,000	\$0	\$342,000	
This Month	Last Month	Monthly Av	g./ 6 mo.	MH, Housing	Month	Month	Month	
				& Drug	\$23,571	\$1,143	\$22,428	
0	0	ТВІ)	Treatment	Fiscal Year	Fiscal Year	Fiscal Year	
				Services	\$566,440	\$1,143	\$565,297	

December 2011