

AB 109 Operational Impact Report

Performance Measure Definitions

Probation

of individuals in Post Release Community Supervision (PRCS) - The number of inmates during that month released from State Prison to county Probation supervision; the number discharged from supervision; and the total under probation supervision

of individuals in Post Sentence Supervision (NX3) - The number of offenders sentenced during the month to prison with custody time served locally and **with** a portion of their time served under mandatory supervision; the number discharged from supervision; and the total under mandatory supervision

of individuals in violation of conditions of release - The number of PRCS and NX3/PSS offenders who after violating a condition of their release were convicted of technical violations or new law violations. This will be measured every six months.

Sheriff

of total Eligible vs. Actual releases to Home Detention in-lieu of Bail – The number of eligible inmates in jail as compared to the monthly average number of inmates who were placed on Home Detention in-lieu of bail. This population is all pre-sentenced individuals.

of incarcerated Inmates under AB 109 - The total NX3 sentenced offenders who are under the Sheriff's supervision. "Custody" is the number of inmates who are physically in jail. "Alternative" is the number of inmates on alternative sentencing. These numbers include newly sentenced as well as carryover inmates from previous months.

of AB 109 Related Revocations - The total number in-custody who violated a condition of their release that were convicted of a technical violation or new violation during the month. "Probation" is the combined total of PRCS and NX3/PSS violations. "Parole" is the number of Parole violations

The total I/C (In-Custody) - The Total number of AB109 inmates in the Sheriff's Custody system

% of Plan - The AB 109 Implementation Plan projected that at full roll-out 125 daily bed slots will be needed in the Sheriff's Custody System (i.e. jail and alternative sentencing.) This category is the actual number bed days used by AB 109 inmates expressed as a percent of the Plan-projected number (3802) needed per month.

Courts

of Revocation Hearings Conducted - The number of hearings conducted during the current month as compared to the previous month

of NX3 Sentence - The number of NX3 offenders sentenced during the month. This is divided into two categories, "Custody only" and PSS, (custody with a portion of their sentence under mandatory supervision)

of individuals with signed waivers - The number of PRCS violators who waived their right to a revocation hearing. They accepted a sanction which included over 10 days in county jail

Financial

Jail, Custody, Early Release – Monthly and fiscal year Planned (budgeted), Actual and Net difference to support the planned daily 125 jail beds and early release/alternative custody slots. Funds primarily go to the Sheriff's Department

Detention Services/Alternatives – Monthly and fiscal year Planned (budgeted), Actual and Net difference to support early release assessments, a discharge planner, treatment programs at the Probation Report and Resource Centers (PRRC) and Day Reporting Centers (DRC.) Funds go to the Probation and the Sheriff's Department.

Community Supervision and Case Management – Monthly and fiscal year Planned (budgeted), Actual and Net difference to support Post-Release Community Supervision (PRCS) of state parolees and the supervision of Non-serious, Non-violent, Non-sexual Offenders (NX3.) Funds go to the Probation.

Collaborative Efforts - Monthly and fiscal year Planned (budgeted), Actual and Net difference to support development of a Response Team of Sheriff and probation officers to make random home visits, compliance checks and responding to GPS alerts. A Response Activity Fund has been identified to fund local municipal police departments, county law enforcement, and other allied agencies to respond to incidents related to the realigned offender population and to participate in multi-agency operations. Funds go to local municipal police departments, county law enforcement, and other allied agencies.

Mental Health, Housing and Drug Treatment - Monthly and fiscal year Planned (budgeted), Actual and Net difference to support psychiatric assessments, medications, outpatient drug treatment, individual and group counseling, transitional housing, sober living and detox resources. Funds go to Alcohol, Drug and Mental Health Services, the Sheriff's Department, local treatment providers, community based organizations, and other service providers/vendors.

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PROBATION

# of individuals in Post Release Community Supervision (PRCS)			
Entered	Exited	Net	
35	0	35	
# of individuals in Post Sentence Supervision(NX3)			
Entered	Exited	Net	
0	0	0	
# of Convictions by PRCS and PSS (tracked bi-annually)			
	Felony	Misdemeanor	Technical
June	TBD	TBD	TBD
December	TBD	TBD	TBD

COURTS

# of Revocation Hearings conducted			
	This Month	Last Month	6 mo. Avg.
Public Defender	0	0	TBD
Conflict Defense	0	0	TBD
District Attorney	0	0	TBD
# of NX3 sentences			
	This Month	Last Month	6 mo. Avg.
Custody only	20	0	TBD
PSS	0	0	TBD
# of individuals with signed waivers			
This Month	Last Month	Monthly Avg./ 6 mo.	
0	0	TBD	

SHERIFF

# of Eligible versus Actual releases to Home Detention In-lieu of Bail			
Eligible	Actual	Monthly Avg./ 6 mo.	
38	TBD	TBD	
# incarcerated inmates under AB 109			
	Total	Custody	Alternative
Sentenced	21	21	0
	Total	Probation	Parole
Revocations	18	2	16
	39		
# of Planned AB 109 Slots Used			
Custody	Alternative	Total	
35%	0%	35%	

FINANCIAL

Spending Monthly and Fiscal Year			
	Planned	Actual	Net
	Month	Month	Month
Jail, Custody, Early Rel.	\$0	\$0	\$0
	Fiscal Year	Fiscal Year	Fiscal Year
	\$933,079	\$0	\$933,079
	Month	Month	Month
Detention Services & Alternatives	\$0	\$0	\$0
	Fiscal Year	Fiscal Year	Fiscal Year
	\$709,367	\$0	\$709,367
	Month	Month	Month
Community Supervision/ Case Mgmt.	\$71,793	\$38,318	\$33,475
	Fiscal Year	Fiscal Year	Fiscal Year
	\$1,096,820	\$0	\$1,096,820
	Month	Month	Month
Collaborative Efforts	\$0	\$0	\$0
	Fiscal Year	Fiscal Year	Fiscal Year
	\$342,000	\$0	\$342,000
	Month	Month	Month
MH, Housing & Drug Treatment Services	\$0	\$0	\$0
	Fiscal Year	Fiscal Year	Fiscal Year
	\$566,440	\$0	\$566,440

October 2011

AB 109 Operational Impact Report

PROBATION

# of individuals in Post Release Community Supervision (PRCS)			
Entered	Exited	Net	
55	0	86	
# of individuals in Post Sentence Supervision(NX3)			
Entered	Exited	Net	
2	0	2	
# of Convictions by PRCS and PSS (tracked bi-annually)			
	Felony	Misdemeanor	Technical
June	TBD	TBD	TBD
December	TBD	TBD	TBD

COURTS

# of Revocation Hearings conducted			
	This Month	Last Month	6 mo. Avg.
Public Defender	0	0	TBD
Conflict Defense	0	0	TBD
District Attorney	0	0	TBD
# of NX3 sentences			
	This Month	Last Month	6 mo. Avg.
Custody only	16	20	TBD
PSS	2	0	TBD
# of individuals with signed waivers			
This Month	Last Month	Monthly Avg./ 6 mo.	
0	0	TBD	

SHERIFF

# of Eligible versus Actual releases to Home Detention In-lieu of Bail			
Eligible	Actual	Monthly Avg./ 6 mo.	
33	TBD	TBD	
# incarcerated inmates under AB 109			
	Total	Custody	Alternative
Sentenced	36	36	0
		Total	Probation
Revocations	66	8	58
		102	
% of Planned AB 109 Slots Used			
Custody	Alternative	Total	
63%	0%	63%	

FINANCIAL

Spending Monthly and Fiscal Year			
	Planned	Actual	Net
Jail, Custody, Early Rel.	Month	Month	Month
			\$0
	Fiscal Year	Fiscal Year	Fiscal Year
	\$933,079	\$0	\$933,079
Detention Services & Alternatives	Month	Month	Month
			\$9,826
	Fiscal Year	Fiscal Year	Fiscal Year
	\$709,367	\$1,632	\$707,735
Community Supervision/ Case Mgmt.	Month	Month	Month
			\$27,841
	Fiscal Year	Fiscal Year	Fiscal Year
	\$1,096,820	\$82,270	\$1,014,550
Collaborative Efforts	Month	Month	Month
			\$0
	Fiscal Year	Fiscal Year	Fiscal Year
	\$342,000	\$0	\$342,000
MH, Housing & Drug Treatment Services	Month	Month	Month
			\$0
	Fiscal Year	Fiscal Year	Fiscal Year
	\$566,440	\$0	\$566,440

November 2011

AB 109 Operational Impact Report

PROBATION			
# of individuals in Post Release Community Supervision (PRCS)			
Entered	Exited	Net	
42	0	132	
# of individuals in Post Sentence Supervision (NX3)			
Entered	Exited	Net	
5	0	7	
# of Convictions by PRCS and PSS (tracked bi-annually)			
	Felony	Misdemeanor	Technical
June	TBD	TBD	TBD
December	TBD	TBD	TBD

SHERIFF			
# of Eligible versus Actual releases to Home Detention In-lieu of Bail			
Eligible	Actual	Monthly Avg./ 6 mo.	
22	TBD	TBD	
# incarcerated inmates under AB 109			
	Total	Custody	Alternative
Sentenced	59	59	0
	Total	Probation	Parole
Revocations	133	18	115
	192		
% of Planned AB 109 Slots Used			
Custody	Alternative	Total	
109%	0%	109%	

COURTS			
# of Revocation Hearings conducted			
	This Month	Last Month	6 mo. Avg.
Public Defender	0	0	TBD
Conflict Defense	0	0	TBD
District Attorney	0	0	TBD
# of NX3 sentences			
	This Month	Last Month	6 mo. Avg.
Custody only	14	16	TBD
PSS	5	2	TBD
# of individuals with signed waivers			
This Month	Last Month	Monthly Avg./ 6 mo.	
0	0	TBD	

FINANCIAL			
Spending Monthly and Fiscal Year			
	Planned	Actual	Net
	Month	Month	Month
Jail, Custody, Early Rel.	\$0	\$0	\$0
	Fiscal Year	Fiscal Year	Fiscal Year
	\$933,079	\$0	\$933,079
	Month	Month	Month
Detention Services & Alternatives	\$11,458	\$6,082	\$5,376
	Fiscal Year	Fiscal Year	Fiscal Year
	\$709,367	\$7,714	\$701,653
	Month	Month	Month
Community Supervision/ Case Mgmt.	\$71,793	\$59,754	\$12,039
	Fiscal Year	Fiscal Year	Fiscal Year
	\$1,096,820	\$142,024	\$954,796
	Month	Month	Month
Collabora- tive Efforts	\$0	\$0	\$0
	Fiscal Year	Fiscal Year	Fiscal Year
	\$342,000	\$0	\$342,000
	Month	Month	Month
MH, Housing & Drug Treatment Services	\$23,571	\$1,143	\$22,428
	Fiscal Year	Fiscal Year	Fiscal Year
	\$566,440	\$1,143	\$565,297

December 2011