



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: ADMHS
Department No.: 043
For Agenda Of: 6-24-08
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Ann Detrick, Ph.D., Director
Director(s) Alcohol, Drug, and Mental Health Services, 681-5220
Contact Info: Marianne Garrity, R.N., ADMHS Deputy Director, 681-4092

SUBJECT: FY 08-09 Negotiated Net Amount Alcohol and Drug Program Agreements

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

Consider recommendations regarding amendments to renew contracts for Alcohol and Drug Program Negotiated Net Amount (NNA) services for FY 08-09, as follows:

1. Approve and execute an amendment to the contract with Casa Serena (a local vendor) to continue providing NNA treatment services for the period of July 1, 2008 through June 30, 2009 in the amount of \$128,912.
2. Approve and execute an amendment to the contract with Coast Valley Substance Abuse Center (a local vendor) to continue providing NNA services for the period of July 1, 2008 through June 30, 2009 in the amount of \$242,475.
3. Approve and execute an amendment to the contract with the Council on Alcoholism and Drug Abuse (a local vendor) to continue providing NNA treatment and prevention services for the period of July 1, 2008 through June 30, 2009 in the amount of \$548,969.
4. Approve and execute an amendment to the contract with Family Service Agency (a local vendor) to continue providing NNA prevention services for the period of July 1, 2008 through June 30, 2009 in the amount of \$133,100.

5. Approve and execute an amendment to the contract with Good Samaritan Shelter, Inc. (a local vendor) to continue providing NNA treatment services for the period of July 1, 2008 through June 30, 2009 in the amount of \$1,151,519.
6. Approve and execute an amendment to the contract with Santa Maria Valley Youth and Family Center (a local vendor) to continue providing NNA treatment services for the period of July 1, 2008 through June 30, 2009 in the amount of \$123,960.
7. Approve and execute an amendment to the contract with Zona Seca (a local vendor) to continue providing NNA treatment services for the period of July 1, 2008 through June 30, 2009 in the amount of \$250,453.
8. Authorize the Director of ADMHS to approve amendments to the proposed contracts, provided that any such amendments do not exceed ten percent (10%) of each contract's dollar amount.

Summary Text:

The State Department of Alcohol and Drug Programs allocates state and federal revenue to counties for the provision of substance abuse prevention and treatment services, and provides reimbursement to counties for such services. In accepting state or federal funds earmarked for alcohol and drug program services, counties are obligated to comply with federal and state laws, regulations, and administrative policies specified as a condition of the receipt of funds. The vendors for which contract amendments/renewals provide Negotiated Net Amount (NNA) alcohol and other substance abuse services, including individual counseling, group counseling, drug testing, perinatal services, prevention activities, and related services. Approval of the recommended action will renew the above listed agreements for FY 08-09.

Background:

Casa Serena operates three residential programs for alcohol and/or drug-addicted women in Santa Barbara. These programs include residential treatment services, case management, drug testing, and individual and group counseling. Casa Serena provided NNA treatment services to 51 clients in FY 06-07.

Coast Valley Substance Abuse Center (Coast Valley) provides treatment services including outpatient drug-free (ODF) individual and group counseling and drug testing in Santa Maria. Coast Valley also provides sober living services for women and children in Santa Maria. Coast Valley provided NNA treatment services to 321 clients in FY 06-07.

Council on Alcoholism and Drug Abuse (CADA) provides non-residential, residential, perinatal treatment, prevention, and crisis services in Santa Barbara. These services include: ODF individual and group counseling, a youth and family treatment program, drug testing, residential detoxification, perinatal day care rehabilitative services. In addition, CADA provides alcohol and other drug crisis services at ADMHS' Crisis and Recovery Emergency Services (CARES) program in Santa Barbara. CADA provided NNA treatment and prevention services to 957 clients in FY 06-07.

Family Service Agency (FSA) provides early intervention prevention services through the Big Brothers, Big Sisters mentoring project in Lompoc, Santa Barbara, and Santa Maria, and school-based

counseling services in Lompoc and Santa Barbara. FSA provides an estimated 6,000 mentoring and counseling hours to service recipients annually and served 146 youths in FY 06-07.

Good Samaritan Shelter, Inc. (Good Samaritan) provides services in Santa Maria including ODF individual and group counseling, residential detoxification and drug testing. Good Samaritan also provides perinatal treatment services including operation of a transitional living center, ODF individual and group counseling for pregnant and parenting women and child care services. Good Samaritan also provides alcohol and other drug crisis services at the ADMHS CARES program in Santa Maria. In addition, this amendment provides funding for the implementation of new Lompoc detoxification, perinatal and residential programs. Good Samaritan provided NNA treatment services to 425 clients in FY 06-07.

Santa Maria Valley Youth and Family Center (SMVYFC) offers a youth and family treatment program that includes ODF individual and group counseling services, case management, family services, parenting activities, and drug testing, as well as early intervention and outreach services in Santa Maria. SMVYFC provided NNA treatment services to 218 clients in FY 06-07.

Zona Seca provides ODF treatment services in Lompoc, including individual and group counseling to clients who present with substance abuse problems and related co-occurring mental health or physical disorders. Zona Seca also operates a youth and family treatment program providing ODF individual and group counseling, case management, family services, parenting activities, and drug testing. Zona Seca provided NNA treatment services to 632 clients in FY 06-07.

Performance Measure:

Approval of the recommended action will assist ADMHS in meeting the following **Recurring Performance Measures:**

RPM 0216: to provide alcohol and other drug treatment services to 5,000 adults and youth.

Fiscal and Facilities Impacts:

Budgeted: Yes **Fiscal Analysis:**

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 1,160,725		
Federal	\$ 1,031,755		
Fees			
Other: Reserve	\$ 386,908	\$ -	
Total	\$ 2,579,388	\$ -	\$ -

Narrative: The above referenced contracts are funded by a combination of State, Federal, and Reserve revenue. The funding sources are identified in the Adopted FY 08-09 Budget, Federal and State Revenues (page D-156 in the FY 08-09 County Budget Book, in the Alcohol and Drug Program Division). The proposed expenditures are included in the FY 08-09 Budget for Professional and Special Services. Execution of these contract amendments will not increase the use of general fund dollars by the ADMHS Department.

Special Instructions:

Please send one (1) complete copy of each amendment and one (1) minute order to:

Alcohol, Drug, and Mental Health Services
ATTN: Contracts Office
300 North San Antonio Road, Bldg. 3
Santa Barbara, CA 93110

Attachments:

FY 08-09 Amendments:

Casa Serena
Coast Valley Substance Abuse
Council on Alcoholism and Drug Abuse
Family Service Agency
Good Samaritan Shelter
Santa Maria Valley Youth and Family Center
Zona Seca

Authored by:

Erin Jeffery

cc: