

Budget Journal Entry

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Document Description: Hummel Drive & Union Valley Parkway Traffic

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Created By: Ivan Lazaro

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 12/9/2025 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Hummel Drive and Union Valley Parkway Traffic Signal

Budget Action: Increase appropriations of \$1,149,000 in Public Works Roads-Capital Infrastructure Fund for Services and Supplies funded by an operating transfer from the Public Works Roads/AB 1600 Fees-Orcutt Fund. Establish appropriations of \$1,149,000 in the Public Works Roads/AB 1600 Fees-Orcutt Fund for Other Financing Uses funded by a release of Restricted Purpose of Fund, fund balance.

Justification: The purpose of this budget revision is to increase appropriations in the FY25-26 Adopted Budget in the amount of \$1,149,000 for project 862453 - Intersection Signal at Hummel. The project is funded by Public Works Roads/AB1600 Mitigation Fees - Orcutt Traffic Improvement Plan (OTIP).

The project will install a traffic signal at the intersection of Union Valley Parkway and Hummel Drive in Orcutt. Union Valley Parkway is a heavily traveled arterial road. Hummel Drive is currently stop-controlled, and during peak traffic, the queue and delays are very long. Students of nearby schools also use this intersection, and the crossing currently has a flashing pedestrian signal. The project will signalize the intersection and construct ADA-compliant ramps to improve safety at the crossing. The budget adjustment is necessary to cover construction and support costs.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0017 - Roads-Capital Infrastructure	054 - Public Works		40 - Other Financing Sources	1,149,000.00	0.00
0017 - Roads-Capital Infrastructure	054 - Public Works		55 - Services and Supplies	0.00	1,149,000.00
Fund: 0017 - Roads-Capital Infrastructure, Department: 054 - Public Works Total:				1,149,000.00	1,149,000.00
1510 - Roads/AB 1600 Fees-Orcutt	054 - Public Works		70 - Other Financing Uses	0.00	1,149,000.00
1510 - Roads/AB 1600 Fees-Orcutt	054 - Public Works		92 - Changes to Restricted	1,149,000.00	0.00

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Fund: 1510 - Roads/AB 1600 Fees-Orcutt, Department: 054 - Public Works Total: 1,149,000.00 1,149,000.00

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
1510	054	2530	7901		1,149,000.00	2110			202512	OTIP increase transfers out
1510	054	2420	9799	1,149,000.00		2110			202512	OTIP increase transfers out
0017	054	2530	7510		772,100.00	2830	0600	862453	202512	Inc. Approp. for 862453 - Intersection Signal
0017	054	2530	7460		147,000.00	2830	0600	862453	202512	Inc. Approp. for 862453 - Intersection Signal
0017	054	2530	7666		229,900.00	2830	0600	862453	202512	Inc. Approp. for 862453 - Intersection Signal
0017	054	2420	5911	1,149,000.00		2830	0600	862453	202512	Inc. Approp. for 862453 - Intersection Signal
Total				2,298,000.00	2,298,000.00					

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Ivan Lazaro		054-Public Works	11/18/2025 9:47:47 AM	Y
Marisol Villalobos	Fund/Department	054-Roads	11/18/2025 11:19:24 AM	Y
Katrina Fernandez	Budget Director	All Depts-All Funds	11/19/2025 7:17:18 PM	Y
Karla Ramirez	FACS	All Depts-All Funds	11/20/2025 12:00:13 PM	Y
Shawna Jorgensen	Chief Deputy Controller	All Depts-All Funds	11/20/2025 1:29:12 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	11/21/2025 3:39:49 PM	Y