



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: County Executive Office
Department No.: 990
For Agenda Of: October 23, 2007
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: 4/5

TO: Board of Supervisors
Board of Directors, Redevelopment Agency

FROM: Department Michael F. Brown, County Executive Officer
Director(s)
Contact Info: Terri Maus-Nisich, Assistant County Executive Officer
Jamie Goldstein, Deputy Director, Redevelopment Agency (x 8050)

SUBJECT: Contract Authorization for Isla Vista Beach Access Repair Project. Third Supervisorial District; County Project No. 862252.

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: N/A

Recommended Actions:

That the Board of Supervisors:

1. Adopt the attached Board of Supervisors resolution making findings required by Health & Safety Code Section 33445 relating to the Redevelopment Agency funding repair to beach access stairs (Attachment 1).

That the Redevelopment Agency Board of Directors:

- ~~2.~~1. Adopt the attached Redevelopment Agency Board of Directors Resolution making findings required by Health & Safety Code Section 33445 relating to the Redevelopment Agency funding repair to beach access stairs (Attachment 2).

3.2. Approve the budget revision BJE 2007-052 (Attachment 3) and expenditure of \$200,000 of Redevelopment Agency tax increment funds to be used for the Isla Vista Beach Access Repair Project, County Project No. 862252, within the Isla Vista Redevelopment Project Area.

Summary Text:

This item is on the agenda to allocate available RDA funds for the repair of beach access stairs at three locations in the Isla Vista Redevelopment Agency Area. Due to the years of damage caused by the harsh marine environment, it is necessary to repair or replace portions of stairways at three locations so they remain safe and beach access is maintained.

The Project includes repairs to beach access at the following (3) three coastal access stairway locations in Isla Vista:

- Southerly terminus of Camino Del Sur
- Southerly terminus of Camino Pescadero
- Escondido Pass

The Redevelopment Agency staff recommends funding the cost of repair of the beach access stairs because there are no additional funding sources available for this project. The \$200,000 of Redevelopment money will augment funding from several other sources identified in the “Fiscal Analysis” section below. The \$200,000 of additional funding needed exceeds the amount available in the Public Works budget for capital improvements of this type.

There is \$175 million of unfunded transportation improvements identified in the Goleta Transportation Improvement Plan (GTIP). No excess GTIP funds are available for beach access projects in Isla Vista at this time.

Given the current financial constraints on State and Federal budgets, there is funding available from these sources. Staff has reviewed grant availability and found no additional grants that were feasibly available for this project.

These resolutions contain legally required findings that the beach access facilities will benefit the project area, will help alleviate blight in Isla Vista and that there is no other funding available for these improvements.

Background:

On May 15, 2007 the Board of Supervisors approved the project and categorical exemption (CEQA No. 07DVP-00000-00005, 07DVP-00000-00006, and 07DVP-00000-00007) to the California Environmental Quality Act (CEQA) and authorized the Public Works Department to advertise for construction of Isla Vista Access Stairways Repair Project. This previous analysis is adequate for this project.

Fiscal and Facilities Impacts:

Budgeted: No Please see attached Budget Revision BJE 2007-052.

Fiscal Analysis: This Fiscal Analysis information is from the July 17, 2007 Board of Supervisors Agenda Letter prepared by the Public Works Department authorizing the contract for construction.

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			
Federal			
Fees			
Other: CC	\$ 150,000.00		\$ 150,000.00
Other: CREF	\$ 196,504.85		\$ 196,504.85
Other: SP Fund	\$ 66,504.85		\$ 66,504.85
Other: RDA	\$ 200,000.00		\$ 200,000.00
Total	\$ 613,009.70		\$ 613,009.70

Narrative:

The total project funding, including contingencies, amounts to \$613,009.70. Of this total, \$150,000 is provided by the Coastal Conservancy (CC), \$196,504.85 is provided by Coastal Resource Enhancement Fund (CREF), \$66,504.85 is provided by the Shoreline Preservation Fund (SP Fund), \$200,000.00 is provided by the Redevelopment Agency of the County of Santa Barbara (RDA). The funds have been budgeted in Dept. 054, Fund 0015, Org 0001, Program 2900, Accounts 7510.

Attachments:

Attachment 1: Resolution and Findings, Board of Supervisors

Attachment 2: Resolution and Findings, Board of Directors, Redevelopment Agency

Attachment 3: Budget Revision BJE 2007-052

Authored by:

Jeff Lindgren, Redevelopment Specialist (x2069)

cc:

Mary McMaster, Deputy County Counsel