



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

A-21

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Sheriff
Department No.: 032
For Agenda Of: 3/24/09
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: 4/5

TO: Board of Supervisors

FROM: Department Sheriff Bill Brown
Director(s) *Bill Brown, for*
Contact Info: Lieutenant R. LeGault, ext 4353

SUBJECT: Acceptance of a \$27,500 Grant for Project Safe Neighborhoods-Anti Gang Initiative program.

County Counsel Concurrence

As to form: N/A

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence:

As to form: N/A

Recommended Actions:

That the Board of Supervisors:

- a) Accept a \$27,500 grant from the California Emergency Management Agency (Cal EMA) to assist the Sheriff's Project Safe Neighborhood-Anti Gang Initiative program.
- b) Approve Budget Revision 2007704 recognizing the grant revenue and appropriating expenditures within the Santa Barbara Sheriff's Department.

Summary Text:

On January 27, 2009, The Santa Barbara Sheriff's Department was awarded a grant of up to \$27,500 from California Emergency Management Agency (Cal EMA) for participation in the Project Safe Neighborhood-Anti Gang Initiative program. This program enhances law enforcement resources in the detection and investigation of gang related crimes. The Santa Barbara Sheriff's Department will receive up to \$27,500 for participation in this program and will use these funds for overtime, training, and equipment.

Background: Statistics show that there are 14 identified street gangs within the 1,990 gang members documented throughout the County. In addition, there are also several outlaw motorcycle gangs found in the County. Gang-related incidents have become commonplace. The Sheriff's Department is the largest law enforcement agency in the County and has contact with all 14 criminal street gangs and outlaw motorcycle gangs. The Sheriff's Department Gang Unit is often called when other agencies need

assistance with gang related crimes. The Sheriff's Department Gang Unit also routinely assists other agencies with street fairs, festivals, car shows, motorcycle runs, funerals, and probations/parole sweeps. This grant will allow deputies to work these events and assist allied agencies utilizing grant overtime instead of taking time away from the Gang Unit's primary responsibility, which is targeting the gangs that live in Sheriff's Departments direct jurisdiction. The grant will also pay for specialized training and equipment, which should improve productivity and efficiency.

Fiscal and Facilities Impacts:

Budgeted: No

Fiscal Analysis:

Narrative:

Budget Revision Request #2007704 recognizes \$27,500 in State Cal EMA grant funds and corresponding expenses. The grant operates on a reimbursement basis, whereby claims of expenses incurred are filed with the Cal EMA and payments are usually received within 60 days. The associated revenues and expenditures will be accounted for in FIN under Project Code 2548.

Special Instructions:

Please send a minute order to R. LeGault, Lieutenant and Douglas Martin, CFO, Sheriff's Department.

Attachments

Budget Revision Request #2007704

Authored by:

Douglas Martin, CFO, Sheriff's Department. Ext 4293

R. LeGault, Lieutenant, Sheriff's Department. Ext 4353

Budget Revision Request

BJE 2007704
Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE
Related Journal Entry #

Subject / Title: Provide a short description for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Sheriff: Recognize \$27,500 in grant revenue from Cal ENA for the Project Safe Neighborhoods Initiative and appropriate in Overtime and Services & Supplies

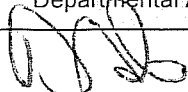
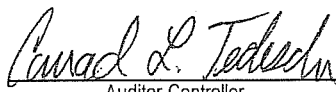

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

The Sheriff's Department has been awarded funding in the Project Safe Neighborhood-Anti Gang Initiative program. This program enhances law enforcement resources in the detection and investigation of gang related crimes. The Santa Barbara Sheriff's Department will receive up to \$27,500 for our participation in this program and will use these funds for overtime, training, and equipment. This grant will allow deputies to work these events and assist allied agencies utilizing grant overtime instead of taking time away from the Gang Unit's primary responsibility, which is targeting the gangs that live in our jurisdiction. The grant will also pay for specialized training and equipment, which should improve productivity and efficiency.

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 032 / 0001	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	22,239 00	00	00	00
Services & Supplies	5,261 00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	- 00	00	00	00
Sources:				
Revenue	27,500 00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	- 00	00	00	00

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 AUDITOR CONTROLLER

Departmental Authorization  Department Head Date 3/11/09	Auditor-Controller Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  Auditor-Controller	CEO's Recommendation <input checked="" type="checkbox"/> Approve 3/12/09 <input type="checkbox"/> Disapprove Date Transfer/Revision in Accordance with Board Policy dated 8/3/93.  County Executive Officer	Board of Supervisor's Action <input type="checkbox"/> Approved Date <input type="checkbox"/> Disapproved Date Agenda Item Clerk of the Board of Supervisors
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