



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Sheriff
Department No.: 032
For Agenda Of: June 19, 2012
Placement: Administrative
Estimated Time: 10 minutes
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Sheriff Bill Brown (805) 681-4290
Director(s)
Contact Info: Lieutenant Mark Mahurin, (805) 681-5334

SUBJECT: State Parolee Day Reporting Center

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence:

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

1. Adopt a Resolution authorizing the Sheriff to enter into a contract extension on behalf of the County of Santa Barbara with the California Department of Corrections and Rehabilitation (CDCR) to provide continued services for parolees at the two Day Reporting Centers in the County of Santa Barbara.
2. Approve the Professional Services Contract with Community Solution Incorporated (CSI), to authorize continued services for the two parolee Day Reporting Centers in Santa Barbara County in the amount of \$1,499,960 for F/Y 12/13 and authorize the Chair of the Board to sign the Contract Amendment [Three (3) Originals].

Summary Text:

The first action considers a Resolution authorizing the Sheriff to enter into an agreement with the California Department of Corrections and Rehabilitation (CDCR).

A Resolution is required by CDCR that authorizes the Sheriff to approve and sign the contract extension between the California Department of Corrections and Rehabilitation (CDCR) for the provision of the two Parolee Day Reporting Centers (DRC) in Santa Barbara County. This is a one (1) year extension of the original two (2) year contract.

Acceptance of this one (1) year extension allows continued operation of the Day Reporting Centers in the County of Santa Barbara and provides the continuation of a program that has proven to be a critical piece of the many steps the Sheriff and County have taken to reduce recidivism and mitigate jail overcrowding.

Authorizing this contract extension allows the County to continue the Boards substantial commitment to pursue recommendations made to the Board by both the National Institute of Corrections and the Sheriff's Blue Ribbon Commission on Jail Overcrowding.

The second action accomplishes the administrative processes that will allow our current vendor, Community Solution Incorporated (CSI), to continue services for the additional one year term beginning July 1, 2012 and concluding June 30, 2013.

Our one year extension with CDCR authorizes a maximum project cost of \$1,500,000 for vendor services as required under agreement # P10.001/5600000807. CDCR will reimburse all costs associated with the CSI contract.

Background:

The Sheriff contracted to have a justice system assessment done through the National Institute of Corrections. That assessment was completed and presented to the Board on August 1, 2006 (Ref: 06-00716). Among the recommendations made to the Board was to start a local Day Reporting Center.

On February 12, 2008, the Sheriff gave a presentation to the Board of Supervisors on the Final Report and Recommendations from the Sheriff's Blue Ribbon Commission on Jail Overcrowding (Ref. 08-00107). Amongst the recommendations by the Commission (#3) was to, "Invest in new, and enhance existing, community corrections programs." The Commission supported the recommendation by the NIC for the implementation of a Day Reporting Center.

On February 16, 2010, the Sheriff conducted an informational presentation to the Board on two proposed State Parolee Day Reporting Centers (DRC).

On April 6, 2010 this Board adopted the original Resolution that authorized the Sheriff to enter into the initial agreement with CDCR.

The Sheriff's Office has provided oversight of the operation of the Day Reporting Centers using a portion of an existing Custody Lieutenant and a portion of an existing Accountant III, both funded by the State. These positions and associated functions will continue to be funded by CDCR throughout the one (1) year extension.

A Request for Proposal was published for a private vendor to provide the necessary services under the contract between CDCR and the County. A selection team representing County Departments, the State of California, Community Based Organizations, and a member of the general public, selected Community Solutions, Inc. (CSI) as the preferred vendor. CSI is currently under contract with the Sheriff's Office to provide the direct services of the Day Reporting Centers to the parolees with the cost of this contract being reimbursed by the CDCR as part of a reimbursement contract with the State.

Performance Measure:

The contract with the State provides for performance measures for the reduction of recidivism by the parolee population participating in the Day Reporting Centers as follows:

1. Provide reentry services to a minimum of 300 Parolee's annually.
2. Reducer return to custody by a minimum of 10% compared to those who do not participate in the program.
3. A minimum of 50% of program parolees will be gainfully employed or enrolled in schools such as a trade school, community college, or adult school to become more employment ready upon program completion.

4. Program parolees will conduct a minimum of 25 hours of community service per parolee per contract year.
5. Successful completion rate for program parolees will be a minimum of 50% per year.

A reduction in recidivism in the parolee population will continue to reduce the number of bookings and required bed days by parolees in the already overcrowded Santa Barbara Main Jail.

Fiscal and Facilities Impacts:

Budgeted: No **Fiscal Analysis:**

Narrative: The value of the Agreement with CDCR is \$1,614,793 in FY2012-2013. The lion's share of the Agreement, \$1,499,960, will be paid to the Day Reporting Center Provider as a sub-contract. The Sheriff's Office will continue to oversee the operation of the Day Reporting Centers with the State funding 40% of a Custody Lieutenant, and 25% of the salary for an Accountant III, each of which exist in the Sheriff's Office now, as well as pay for a share of indirect cost. These revenues and expenses are included in the FY2012-13 Recommended Budget submitted by the Sheriff. No budget revision is necessary.

Staffing Impacts:

Legal Positions:

FTEs:

Special Instructions:

Item 1:

Chair of the Board – Sign Three (3) originals of the Resolution.

Clerk of the Board – Retain one signed original and please forward three signed originals of the Resolution and one certified copy of the Minute Order to the Sheriff's Department, Attn: Lieutenant Mark Mahurin.

Item 2:

Chair of the Board – Sign three (3) originals of the CSI contract.

Clerk of the Board – Retain and file one signed original and forward two signed originals of the contract and one certified copy of the Minute Order to the Sheriff's Office, Attn: Lieutenant Mark Mahurin

Attachments:

Exhibit A: The Resolution

Exhibit B: CSI Contract, with Attachments A-1 through A-4

Authored by:

Mark Mahurin, Sheriff's Custody Lieutenant

cc: