

**SANTA BARBARA COUNTY
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 3/31/06
Department Name: CEO
Department No.: 012
Agenda Date: 4/11/06
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Michael F. Brown
County Executive Officer

STAFF CONTACT: Jason Stilwell, Project Manger
568-3413

SUBJECT: Exchange of Property Taxes for the Burton Ranch Reorganization, an Annexation to the City of Lompoc (Fourth Supervisorial District).

Recommendation(s):

That the Board of Supervisors adopts a resolution providing for the negotiated exchange of property tax revenue pertaining to the Burton Ranch Reorganization, an annexation to the City of Lompoc.

Alignment with Board Strategic Plan:

This recommendation is primarily aligned with Goal No. 5, Maintain and Enhance the Quality of Life for all Residents.

Executive Summary and Discussion:

The City of Lompoc proposes annexing ten vacant parcels to the City. The parcels will need to be included in the City's existing sphere of influence. They are located north of the intersection of Highway 1 and Harris Grade Road.

The annexation includes detachment from the County Fire Protection District and the Santa Barbara Coastal Vector Control District. Pursuant to state law, the City and County must agree on an exchange of property tax revenue allocated to the Fire and Vector Control Districts prior to the Local Agency Formation Commission (LAFCO) considering the reorganization. City and County staff have reached a tentative agreement that is now submitted for your approval via the attached resolution (Attachment 1). The Lompoc City Council will consider adopting a complementary resolution at an upcoming meeting.

Exchange of Property Taxes for the Burton Ranch Reorganization

Agenda Date: 4/11/06

Page 2 of 2

Beginning Fiscal Year 2006-07, the recommended distribution of the allocated percentage of property tax assigned to the Santa Barbara County Fire District (14.04347819 percent) would be allocated to the City. The County General Fund would be allocated the property tax percentage assigned to the Santa Barbara Coastal Vector Control District (0.02214945) and retain the 23.39544960 percent currently allocated to the General Fund.

Mandates and Service Levels:

Upon completion of the annexation all municipal services will be provided by the City of Lompoc or the Mission Hills Community Services District.

Fiscal and Facilities Impacts:

For the current year, the subject vacant parcels generate property taxes of \$37,458.76. Taxes allocated to the Santa Barbara County Fire Protection District, currently amounting to \$5260.51, will be redistributed to the City of Lompoc. Taxes allocated to the Santa Barbara Coastal Vector Control District, currently amounting to \$8.30, will be redistributed to the County General Fund.

Special Instructions:

Please return signed resolutions to:

1. Claudia Ornelas, Office of the Auditor Controller
2. Bob Braitman, LAFCO
3. Gary Keefe, City Manager, City of Lompoc

cc: Stephen Shane Stark, County Counsel
Bob Geis, Auditor-Controller
Gary Keefe, City of Lompoc
Tom Franklin, County Fire
Mitch Bernstein, Vector Control
Bob Braitman, LAFCO

Attachments: 1. Proposed tax exchange resolution