

**SANTA BARBARA COUNTY
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 8/1/06 Rev. 9/5/06
Department Name: General Services
Department No.: 063
Agenda Date: 9/12/06
Placement: Administrative
Estimate Time: N/A
Continued Item: No
If Yes, date from:

TO: Board of Supervisors

FROM: Bob Nisbet, Director (568-2626)
General Services Department

STAFF CONTACT: Paddy Langlands, Assistant Director (568-3096)
General Services Department, Support Services Division

SUBJECT: ADMHS Crisis and Recovery Emergency Services (CARES)
Project #8665
5th Supervisorial District

Recommendation(s):

That the Board of Supervisors approve and authorize Chair to execute the Professional Services Agreement with Ravatt, Albrecht & Associates, Inc. (a local vendor) to provide complete design, construction documents, and construction administration for the ADMHS Crisis and Recovery Emergency Services Center (CARES), in the lump sum amount of \$111,510.56 plus \$2,500 for reimbursable expenses.

Alignment with Board Strategic Plan:

The recommendations are primarily aligned with Goal No. 2 Ensure the Public Health and Safety and Provide Essential Infrastructure.

Executive Summary and Discussion:

This project was proposed by Alcohol, Drug & Mental Health Services in order to meet their Crisis and Recovery Emergency Services Program need of a Crisis Outreach Center that serves as an Assessment Center and as a Treatment Facility. Alcohol, Drug & Mental Health Services (ADMHS) had previously contracted with Ravatt, Albrecht & Associates (RA) to develop this project. A Purchase Requisition between ADMHS and RA was made to perform about half of the design work required for a public contract, for which \$66,595.44 has already been spent. The additional amount, recommended herein to complete the design, brings the total design fee to \$178,106, which is about 10% of construction budget and consistent with typical design fees.

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The work includes gutting out a 10,400 square foot building and turning it into, essentially, an emergency medical clinic with several residential units. Compared to other remodel projects, the space is intensive in its design due to the need for seismic upgrades requiring removal of all non-structural walls, ceilings and finishes; total reconfiguration of plumbing, heating and cooling systems; quick response fire sprinkling; specialized security and Closed Circuit Television systems; and architectural elements for outpatient medical and medical/residential units.

Mandates and Service Levels:

Direction by the Board of Supervisors will not change the programs or service levels.

Fiscal and Facilities Impacts:

Funding for this project is provided by a combination of funds; \$314,000 from Tobacco Settlement Advisory Committee (TSAC), \$400,000 from Mental Health Service Act (MHSA), and a \$1.486 million loan from the strategic reserve to be repaid from possible sources such as future allocations from MSHA and TSAC.

Funds are available in Fund No. 0030, Dept. No. 063, Account No. 8700, Program No. 1930.

Special Instructions:

Please send the duplicate original Agreement and a copy of the Minute Order to Todd Morrison, Facilities Services Division, General Services Department.

Board letter prepared by Todd Morrison, AC, Project Manager, (934-6228).