

**ADMINISTRATIVE AGENDA
BUDGET REVISIONS**

11/18/08

CONTINGENCY REVISIONS

Requires 4/5 Votes

None

REVENUE REVISIONS

Requires 4/5 Votes

Transfer No. 2007495

General County Programs/ Information Technology \$93,765 Total

This budget revision releases designation \$93,765 in General County Programs that was set aside for the new Information Technology Department and transfers the allocation to IT (Information Technology) for professional service contracts for GIS (Geographic Information Systems) and e-Government.

Transfer No. 2007548

Sheriff \$3,999 Total

Recognize \$3,999 in unanticipated federal asset seizure funds and designate for future use.

Transfer No. 2007550

Sheriff \$396,000 Total

Release remaining \$396,000 in designated funds to complete the Jail Management System (JMS) project in FY 2008-09.

Transfer No.2007551

Sheriff \$219,500 Total

Recognize \$219,500 in grant funds for FY 2008-09 for the AVOID grant for a county-wide law enforcement campaign against DUIs. Funded expenses include Sheriff overtime and reimbursement of allied agencies' staff time.

Transfer No.2007565

Sheriff \$92,137 Total

Recognize \$92,137 in unanticipated Asset Seizure revenue and appropriate for equipment and facility enhancements at the new stations in Lompoc and Isla Vista.

Transfer No.2007587

Planning and Development \$385,000 Total

Release previously designated funds (\$385,000) for completion of the Santa Ynez Community Plan EIR (\$25,000), technical support for UCSB Long Range Development Plan (\$100,000), technical studies for Safety & Seismic Safety Element (\$80,000), and development and technical analysis of 2009-2014 Housing Element (\$180,000).

(COPIES OF ACTUAL BUDGET REVISION FORMS ARE AVAILABLE FOR PUBLIC INSPECTION
IN THE AUDITOR-CONTROLLER'S OFFICE)

CONTINGENCY FUND
DETAIL

11/18/08

Beginning Balance (FIN), 7/31/08

\$800,000.00

None

General Fund Contingency

Transfers:

Ending Balance (FIN), 11/18/08

\$800,000.00

Budget Revision Request

BJE 2007495
Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE 2242564
Related Journal Entry #

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

General County Programs/Information Technology-This budget revision releases designation \$93,765 in General County Programs that was set aside for the new Information Technology Department and transfers the allocation to IT for professional service contracts for GIS and eGovernment.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

During Fiscal Years 06-07 and 07-08, a designation was established within General County Programs to fund future Information Technology projects. The designation has a balance of \$138,865. Information Technology has now become a separate department and this designation needs to be moved to the new department to fund current year professional service contracts for GIS and eGovernment. This Budget Revision Request sets up the funding of \$93,765 in the Professional Services line item accounts.

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 990 / 0001	Department / Fund 066 / 0001	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	00	93,765	00	00
Other Charges	00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	93,765	00	00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	93,765	00	00
Reserve or Designation	93,765	00	00	00
Effect on Contingency / RE	00	00	00	00

<p>Departmental Authorization</p> <p>_____ Department Head Date</p> <p>_____ Department Head Date</p> <p>_____ Department Head Date</p>	<p>Auditor-Controller</p> <p>10-23-08 Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.</p> <p>_____ Auditor-Controller</p>	<p>CEO's Recommendation</p> <p><input checked="" type="checkbox"/> Approve 11/3/08 <input type="checkbox"/> Disapprove Date</p> <p>Transfer/Revision in Accordance with Board Policy dated 8/3/03.</p> <p>_____ County Executive Officer</p>	<p>Board of Supervisor's Action</p> <p><input type="checkbox"/> Approved _____ <input type="checkbox"/> Disapproved Date</p> <p>_____ Agenda Item</p> <p>_____ Clerk of the Board of Supervisors</p>
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Budget Journal Entry (On-Line)

Batch ID: 000-101-3811

Page #

1 of 1

Posting Date

11/1/2008

Audit Trail #

JE2242564

Document # BJE

2007495

Fund	Department	GL Account	Line Item Account	Debit Amount	Credit Amount	Program	Org Unit	Project	Bdgt. Period	Descr ID
0001	990	2420	9799	93,765.00		1900			11/2008	A
0001	990	2530	9328		93,765.00	1900			11/2008	A
0001	066	2530	9125	14,367.00		1000			11/2008	A
0001	066	2530	9125	17,000.00		2110			11/2008	A
0001	066	2530	9125	62,398.00		2120			11/2008	A
0001	066	2530	7460		14,367.00	1000			11/2008	A
0001	066	2530	7460		17,000.00	2110			11/2008	A
0001	066	2530	7460		62,398.00	2120			11/2008	A
				187,530.00	187,530.00	Form Totals				

Descr ID	Description	Debit Amount	Credit Amount
A	Rel 990 IT Desig & trsfr to new IT Dept 066	187,530.00	187,530.00

Jette Christiansson

Form Prepared By

Phone #

Departmental Authorized Signature

Date

Posted By

Date

Report : General Ledger Transactions

Selection Criteria: Department = 990; GLAccount = 2100; LineltemAccount = 9799; Program = 1800-1900

Layout Options: Summarized By = Department; Page Break At = Department

Last Updated: 10/28/2008 2:07:24 AM

From 7/1/2005 to 10/28/2008

Department 990 -- General County Programs

Document	Post On	Fund	GLAcct	LIAcct	Description	Debit	Credit	Prog
JE - 2200672	6/30/2006	0001	2100	9799	Desig excess GIS revenue for carryover to FY 06-07		364,365.23	1800
JE - 2217688	4/25/2007	0001	2100	9799	Release desig to offset GIS software purchase	50,000.00		1800
JE - 2221701	6/25/2007	0001	2100	9799	Rel desig to fund 06/07 server/equip purchases	238,000.00		1800
JE - 2222880	6/30/2007	0001	2100	9799	Desig IT balance for carryover to 07-08		90,000.00	1900
JE - 2223205	6/30/2007	0001	2100	9799	Rel GIS desig for yearend balancing	52,159.00		1800
JE - 2223228	6/30/2007	0001	2100	9799	Desig add'l IT balance for carryover to 06-07		10,000.00	1900
JE - 2240981	6/30/2008	0001	2100	9799	Rel desig for GIS year-end balancing	14,100.00		1800
JE - 2240992	6/30/2008	0001	2100	9799	Incr desig for est IT carryover to 08-09		50,000.00	1900
JE - 2241487	6/30/2008	0001	2100	9799	Release desig to cover GIS/IT year end expenses	10,106.00		1800
JE - 2241487	6/30/2008	0001	2100	9799	Release desig to cover GIS/IT year end expenses	10,812.68		1900
JE - 2241665	6/30/2008	0001	2100	9799	Release desig for year-end utility charges-IT/GIS	321.65		1900
Total General County Programs eGOV and GIS Designation Transactions						375,499.33	514,365.23	
						Designation remaining June 30, 2008	138,865.90	
						November 2008 Designation release	(93,765.00)	
						<u>Remaining eGOV and GIS Designation</u>	<u>45,100.90</u>	

ITD DESIGNATED EXPENSE TRANSFER FROM Dept 990
June 30, 2008

Designation Available	138,865.00
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			Admin	GIS	eGovernment
			0001-1000-7460	0001-2110-7460	0001-2120-7460
on going projects					
Eclipse	7,367.00		7,367.00		
Aviana	41,952.50				41,952.50
Latitude Geographic	17,000.00			17,000.00	
Visus	5,817.50				5,817.50
pending projects	21,628.00		7,000.00	-	14,628.00
TOTAL ALLOCATION	93,765.00		14,367.00	17,000.00	62,398.00

138,865.00

Designation Remaining	(45,100.00)
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Budget Revision Request

BJE 2007548
Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE 2245140
Related Journal Entry #

Subject / Title: Provide a *short description* for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

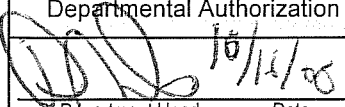

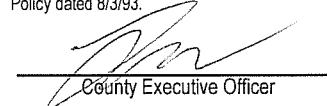
Sheriff: Recognize \$3,999 in unanticipated federal asset seizure funds and designate for future use.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

The Sheriff's Department has received \$3,999 in asset seizure sharing funds from the US Customs Service. These funds are the department's share of assets seized in law enforcement actions from 2002. The funds can be used for law enforcement purposes only and are held in designation until a need is determined.

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 032 / 0001	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	3,999 00	00	00	00
Sources:				
Revenue	3,999 00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	- 00	00	00	00

Departmental Authorization  Department Head Date 10/14/08	Auditor-Controller Budget Journal Entry and Related Journal Entry if applicable Approved as to Accountfinn Form  Auditor-Controller	CEO's Recommendation <input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove Date 10/15/08 Transfer/Revision in Accordance with Board Policy dated 8/3/93.  County Executive Officer	Board of Supervisor's Action <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date _____ Agenda Item _____ Clerk of the Board of Supervisors
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Budget Journal Entry (On-Line)

Batch ID: 000-103-1457

Document # BJE

2007548

Audit Trail #

JE2245140

Posting Date

Page #

1 of 1

Fund	Department	GL Account	Line Item Account	Debit Amount	Credit Amount	Program	Org Unit	Project	Bdgt. Period	Descr ID
0001	032	2420	4789	2,543.00		1038	6044	2050	09/2008	A
0001	032	2530	9758		2,543.00	1038	6044	2050	09/2008	A
0001	032	2420	4789	1,456.00		1038	6044	2050	09/2008	B
0001	032	2530	9758		1,456.00	1038	6044	2050	09/2008	B

3,999.00	Form Totals
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Descr ID	Description
A	Customs Service Shared Equity 2002-2713-000021
B	Customs Service Shared Equity 2002-2713-000021

Hope Vasquez

Hope Vasquez
 Departmental Authorized Signature

10/17/08

Form Prepared By _____ Phone # _____ Date _____
 Posted By _____ Date _____

Journal Entry (On-Line)

Batch ID: 000-103-1454

Document # JE

Audit Trail #

2245140

Posting Date

BJE2007548

Page #

1 of 1

Treasurer's Cash Type:

- Receipts (R)
- Warrants (W)
- Elec Trf (E)

Fund	Department	GL Account	Line Item Account	Debit Amount	Credit Amount	Program	Org Unit	Project	Activity	Area	Depositor	Descr ID
1590		1332		2,542.56								A
1590		1330			2,542.56							A
0001		0260		2,542.56								A
0001	032	2100	9758		2,542.56	1038	6044	2050				A
0001	032	2810	9758	2,542.56		1038	6044	2050		5012		A
0001	032	2710	4789	2,542.56		1038	6044	2050		5012		A
1590		1332		1,455.68								B
1590		1330			1,455.68							B
0001		0260		1,455.68								B
0001	032	2100	9758		1,455.68	1038	6044	2050				B
0001	032	2810	9758	1,455.68		1038	6044	2050		5012		B
0001	032	2710	4789	1,455.68		1038	6044	2050		5012		B
				11,994.72	11,994.72	Form Totals						

Descr ID	Description
A	Recognize Asset Seizure 2002-2713-000027 Desg 9758
B	Recognize Asset Seizure 2002-2713-000021 Desg 9758

Hope Vasquez

Form Prepared By

Phone #

Departmental Authorized Signature

Date

Posted By

Date

Budget Revision Request

BJE 2007550
Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE
Related Journal Entry #

Subject / Title: Provide a *short description* for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

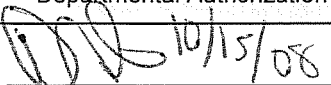

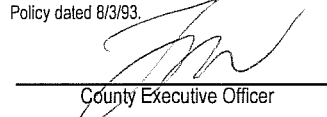
Sheriff: Release remaining \$396,000 in designated funds to complete the Jail Management System (JMS) project in FY2008-09.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. **When moving Appropriation:** explain why it's available. **When Revenue is adjusted:** explain the reason for the increase or decrease. **For adjustments to General Fund Contingency:** explain why no other alternative funding source is available.

The Sheriff's Department is in the closing stages of completing the installation of a new Jail Management System (JMS) for the Custody division of the department. This system replaces the Z-Frame application known as SAM. A description of the project is in the 2007-2012 Capital Improvement Program book, page B-45. It was anticipated in the FY2008-09 Adopted budget that this project would be completed by June 30, 2008. However, unforeseen delays have pushed the completion date to December 31, 2008.

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 032 / 0030		Department / Fund /		Department / Fund /		Department / Fund /	
	Salaries & Benefits	00	00	00	00	00	00	00
Services & Supplies	00	00	00	00	00	00	00	
Other Charges	00	00	00	00	00	00	00	
Fixed Assets	396,000 00	00	00	00	00	00	00	
Other Financing Uses	00	00	00	00	00	00	00	
Intrafund Transfers	00	00	00	00	00	00	00	
Reserve or Designation	00	00	00	00	00	00	00	
Sources:								
Revenue	00	00	00	00	00	00	00	
Other Financing Sources	00	00	00	00	00	00	00	
Intrafund Transfers	00	00	00	00	00	00	00	
Reserve or Designation	396,000 00	00	00	00	00	00	00	
Effect on Contingency / RE	- 00	00	00	00	00	00	00	

<p>Departmental Authorization</p> <p> 10/15/08</p> <p>Department Head _____ Date</p> <p>Department Head _____ Date</p> <p>Department Head _____ Date</p>	<p>Auditor-Controller</p> <p>Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form</p> <p></p> <p>Auditor-Controller</p>	<p>CEO's Recommendation</p> <p><input checked="" type="checkbox"/> Approve 10/28/08</p> <p><input type="checkbox"/> Disapprove Date</p> <p>Transfer/Revision in Accordance with Board Policy dated 8/3/93.</p> <p></p> <p>County Executive Officer</p>	<p>Board of Supervisor's Action</p> <p><input type="checkbox"/> Approved _____ Date</p> <p><input type="checkbox"/> Disapproved _____ Date</p> <p>Agenda Item _____</p> <p>Clerk of the Board of Supervisors _____</p>
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Budget Journal Entry (On-Line)

Batch ID: 000-103-2521

Document # BJE
2007550

Page #
1 of 1

Posting Date

Audit Trail #

Fund	Department	GL Account	Line Item Account	Debit Amount	Credit Amount	Program	Org Unit	Project	Bdgt. Period	Descr ID
0030	032	2420	9741	194,000.00		1929	1929	2220	09/2008	A
0030	032	2420	9741	202,000.00		1929	1929	2220	06/2009	A
0030	032		8700		194,000.00	1929	1929	2220	09/2008	B
0030	032		8700		202,000.00	1929	1929	2220	06/2009	B
				396,000.00						
					396,000.00					

Form Totals

Descr ID	Description	Form Totals
A	Release designation for JMS expenditures - FY08/09	
B	Increase Fixed Assets for JMS project - FY08/09	

Hope Vasquez
Form Prepared By _____
Phone # _____
Signature: *Janet Hagan* Date: 10/17/08
Departmental Authorized Signature
Posted By _____ Date _____

Budget Revision Request

BJE 2007551
Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE
Related Journal Entry #

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

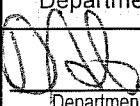

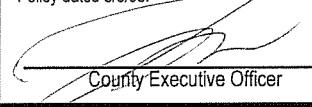
Sheriff: Recognize \$219,500 in grant funds for FY2008-09 for the AVOID grant for a county-wide law enforcement campaign against DUIs. Funded expenses include Sheriff overtime and reimbursement of allied agencies' staff time.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

On May 9, 2008 the Board of Supervisors accepted a grant from the State of California to continue the AVOID the 12 DUI campaign on drunk driving (08-00461). This grant runs from October 2007 through January 2011. This grant is a continuation of the AVOID the 11 DUI Campaign started in 2005 and coordinated county-wide by the Sheriff's department. The grant funds inter-agency teams to man and operate DUI/DL checkpoints in attempt to remove impaired drivers from the roadway and prevent accidents. The grant was not included in the adopted FY2008-09 budget as dollar amounts were not known at time of submission. This revision recognizes the FY2008-09 revenue and expense for this grant.

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 032 / 0001	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	48,000 00	00	00	00
Services & Supplies	171,500 00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	219,500 00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	- 00	 00	 00	 00

Departmental Authorization  Department Head _____ Date 10/16/08	Auditor-Controller Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form  Auditor-Controller _____	CEO's Recommendation <input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove Date 10/15/08 Transfer/Revision in Accordance with Board Policy dated 8/3/93.  County Executive Officer _____	Board of Supervisor's Action <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date _____ Agenda Item _____ Clerk of the Board of Supervisors _____
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Budget Journal Entry (On-Line)

Batch ID: 000-103-2988

Document # BJE

2007551

Audit Trail #

Posting Date

Page #

1 of 1

Fund	Department	GL Account	Line Item Account	Debit Amount	Credit Amount	Program	Org Unit	Project	Bdgt. Period	Descr ID
0001	032	2420	4339	15,000.00		1029	6074	2539	09/2008	A
0001	032	2420	4339	62,500.00		1029	6074	2539	12/2008	A
0001	032	2420	4339	62,500.00		1029	6074	2539	03/2009	A
0001	032	2420	4339	79,500.00		1029	6074	2539	06/2009	A
0001	032	2530	6301		12,000.00	1029	6074	2539	09/2008	A
0001	032	2530	6301		12,000.00	1029	6074	2539	12/2008	A
0001	032	2530	6301		12,000.00	1029	6074	2539	03/2009	A
0001	032	2530	6301		12,000.00	1029	6074	2539	06/2009	A
0001	032	2530	7732		5,500.00	1029	6074	2539	06/2009	A
0001	032	2530	7460		36,000.00	1029	6074	2539	09/2008	A
0001	032	2530	7460		36,000.00	1029	6074	2539	12/2008	A
0001	032	2530	7460		36,000.00	1029	6074	2539	03/2009	A
0001	032	2530	7460		40,000.00	1029	6074	2539	06/2009	A
0001	032	2530	7347		10,000.00	1029	6074	2539	09/2008	A
0001	032	2530	7347		8,000.00	1029	6074	2539	03/2009	A
					219,500.00			Form Totals		

Descr ID Description

A	Inc budget for AVOID grant rev & expend FY08/09

Hope Vasquez

Form Prepared By

Phone #

Hope Vasquez
Departmental Authorized Signature

10/17/08
Date

Posted By

Date

Budget Revision Request

BJE 2007565
Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE
Related Journal Entry #

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Sheriff: Recognize \$92,137 in unanticipated Asset Seizure revenue and appropriate for equipment and facility enhancements at the the new stations in Lompoc and Isla Vista

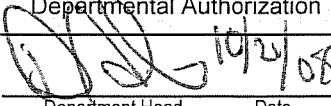

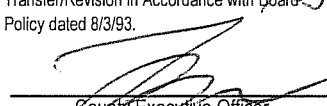
Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

The Sheriff's Department has received unanticipated funds from asset seizure settlements. These funds are restricted for use in support for law enforcement operations. Authorized purchases include facility enhancements and equipment. This revision appropriates \$92,137 for the purchase of equipment and furniture for the Lompoc and Isla Vista Foot Patrol stations as well as minor facility enhancements at the Main Station.

2009 OCT 21 PM 2:54
 PERS. INST. UNIT 1100
 ALLEN

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 032 / 0001	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	92,137 00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	92,137 00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	- 00	00	00	00

Departmental Authorization  Department Head Date 10/27/08	Auditor-Controller Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form  Auditor-Controller	CEO's Recommendation <input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove Date 10/27/08 Transfer/Revision in Accordance with Board Policy dated 8/3/93.  County Executive Officer	Board of Supervisor's Action <input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date Agenda Item Clerk of the Board of Supervisors
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Budget Journal Entry (On-Line)

Batch ID: 000-103-7443

Document # BJE

2007565

Page #

1 of 1

Posting Date

Audit Trail #

Fund	Department	GL Account	Line Item Account	Debit Amount	Credit Amount	Program	Org Unit	Project	Bdgt. Period	Descr ID
0001	032	2420	3350	92,137.00		1014	6012	2084	09/2008	A
0001	032	2530	7347		55,800.00	1028	6016	2084	10/2008	B
0001	032	2530	7348		8,060.00	1028	6016	2084	10/2008	C
0001	032	2530	7347		5,372.00	1028	6038	2084	11/2008	D
0001	032	2530	7348		11,267.00	1028	6038	2084	11/2008	E
0001	032	2530	7348		6,638.00	1028	6038	2084	11/2008	F
0001	032	2530	7200		5,000.00	1016	6068	2084	11/2008	G

Form Totals

92,137.00

92,137.00

Descr ID Description

A	Inc revenue for unanticipated Asset Seizure	E	Inc expenditures IVFP equip (Dell)/Asset Seizure
B	Inc expenditures Lompoc furniture/Asset Seizure	F	Inc expenditures IVFP equip (Labard)/Asset Seizure
C	Inc expenditures Lompoc equip/Asset Seizure	G	Inc expenditures Bus Office carpet/Asset Seizure
D	Inc expenditures IVFP furniture/Asset Seizure		

Hope Vasquez

Form Prepared By

Phone #

Departmental Authorized Signature

Date

Posted By

Date

Budget Revision Request

BJE 2007587
Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE
Related Journal Entry #

Subject / Title: Provide a *short description* for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Planning and Development: Release previously designated funds (\$385,000) for completion of the Santa Ynez Community Plan EIR (\$25,000), technical support for UCSB Long Range Development Plan (\$100,000), technical studies for Safety & Seismic Safety Element (\$80,000), and development and technical analysis of 2009-2014 Housing Element (\$180,000).




Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

On March 25, 2008 the Board adopted the Annual Work Program for Land Use Planning Projects and Policy Initiatives, which directed Planning and Development to complete several projects. This revision will release a designation (\$385,000) to: pay the EIR consultant for all work necessary to complete the Draft Santa Ynez Community Plan EIR (\$25,000); coordinate County's response and analysis of both physical and fiscal impacts related to future University growth (\$100,000); update the Seismic Safety and Safety Element to reflect the policies of the County's Hazard Mitigation Plan for natural events (\$80,000); perform a technical analysis necessary for the drafting and adoption of the 2009 - 2014 Housing Element (current policy best management practices, detailed financial analysis of current programs, and reviewing potential new program for consistency with State law) (\$80,000), and draft and facilitate adoption of the 2009-2014 Housing Element (\$100,000).

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 053 / 0001	Department / Fund /	Department / Fund /	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	385,000 00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	385,000 00	00	00	00
Effect on Contingency / RE	<u>00</u>	<u>00</u>	<u>00</u>	<u>00</u>

2008 APR 10 11:00 AM
 COUNTY OF SANTA BARBARA
 AUDITOR-CONTROLLER
 RECEIVED
 APR 11 9 37 AM '08

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
 Department Head _____ Date <u>11/4/08</u>	Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  Auditor-Controller	<input checked="" type="checkbox"/> Approve <u>11/6/08</u> <input type="checkbox"/> Disapprove _____ Date Transfer/Revision in Accordance with Board Policy dated 8/3/93.  County Executive Officer	<input type="checkbox"/> Approved _____ Date <input type="checkbox"/> Disapproved _____ Date Agenda Item _____ Clerk of the Board of Supervisors

