ADMINISTRATIVE AGENDA BUDGET REVISIONS

11/18/08

CONTINGENCY REVISIONS	Requires 4/5 Votes
None	
REVENUE REVISIONS	Requires 4/5 Votes
<u>Transfer No. 2007495</u>	
General County Programs/ Information Technology	\$93,765 Total
the new Information Technology Department a	765 in General County Programs that was set aside for nd transfers the allocation to IT (Information for GIS (Geographic Information Systems) and e-
<u>Transfer No. 2007548</u>	
Sheriff	\$3,999 Total
Recognize \$3,999 in unanticipated federal ass	et seizure funds and designate for future use.
Transfer No. 2007550	
Sheriff	\$396,000 Total
Release remaining \$396,000 in designated fur project in FY 2008-09.	ds to complete the Jail Management System (JMS)
Transfer No.2007551	
Sheriff	\$219,500 Total
Recognize \$219,500 in grant funds for FY 200 enforcement campaign against DUIs. Funded of allied agencies' staff time.	8-09 for the AVOID grant for a county-wide law expenses include Sheriff overtime and reimbursement
Transfer No.2007565	
Sheriff	\$92,137 Total
Recognize \$92,137 in unanticipated Asset Seizenhancements at the new stations in Lompoc	cure revenue and appropriate for equipment and facility and Isla Vista.

Transfer No.2007587

Planning and Development

\$385,000 Total

Release previously designated funds (\$385,000) for completion of the Santa Ynez Community Plan EIR (\$25,000), technical support for UCSB Long Range Development Plan (\$100,000), technical studies for Safety & Seismic Safety Element (\$80,000), and development and technical analysis of 2009-2014 Housing Element (\$180,000).

(COPIES OF ACTUAL BUDGET REVISION FORMS ARE AVAILABLE FOR PUBLIC INSPECTION IN THE AUDITOR-CONTROLLER'S OFFICE)

CONTINGENCY FUND DETAIL

11/18/08

Beginning Balance (FIN), 7/31/08 None General Fund Contingency

Transfers:

\$800,000.00

Ending Balance (FIN), 11/18/08

\$800,000.00

Cov. Code Con. 20125 8 20120

Financial Summary

BJE 2007495

Budget Journal Entry #

JE 2242564

Related Journal Entry #

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

General County Programs/Information Technology-This budget revision releases designation \$93,765 in General County Programs that was set aside for the new Information Technology Department and transfers the allocation to IT for professional service contracts for GIS and eGovernment.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

During Fiscal Years 06-07 and 07-08, a designation was established within General County Programs to fund future Information Technology projects. The designation has a balance of \$138,865. Information Technology has now become a separate department and this designation needs to be moved to the new department to fund current year professional service contracts for GIS and eGovernment. This Budget Revision Request sets up the funding of \$93,765 in the Professional Services line item accounts.

Department / Fund Department / Fund Department / Fund Department / Fund 990 / 0001 066 / 0001 -5/ Increase or (Decrease) in Appropriation for / Uses: O 00 00 Salaries & Benefits 00 00 93,765 Services & Supplies 00 00 00 00 Other Charges 00 00 00 00 00 00 Fixed Assets 00 00 Other Financing Uses 00 00 00 00 93,765 00 Intrafund Transfers 00 00 00 00 Reserve or Designation 00 00 00 Sources: 00 00 Revenue 00 00 00 00 00 Other Financing Sources 00

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervis	or's Action
Department Head Date Department Head Date		Approve Disapprove Date Transfer/Revision in Accordance with Board Policy dated 8/3/93.	Approved Disapproved	Date Agenda Item
Department Head Date	Auditor-Confroller	County Executive Officer	Clerk of the Board o	of Supervisors

93,765

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93,765 |

Intrafund Transfers

Reserve or Designation

Effect on Contingency / RE

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Batch ID: 000-101-3811

Posting Date Audit Trail # 11/1/2008 JE2242564

Page #

Docur

Document # BJE

2007495

		A	Descr ID						0001	0001	0001	0001	0001	0001	0001	0001	Fund
	,	Rel 990 I	Description						066	066	066	066	066	066	990	990	Department
		T Desig							2530	2530	2530	2530	2530	2530	2530	2420	Account
		& trsfr to						THE RESIDENCE OF THE PERSON OF	7460	7460	7460	9125	9125	9125	9328	9799	Account
		Rel 990 IT Desig & trsfr to new IT Dept 066		187,530.00								62,398.00	17,000.00	14,367.00		93,765.00	Debit Amount
1				187,530.00					62,398.00	17,000.00	14,367.00				93,765.00		Credit Amount
			'	Form Totals					2120	2110	1000	2120	2110	1000	1900	1900	Program
				-													Org Unit
																	Project
									11/2008	11/2008	11/2008	11/2008	11/2008	11/2008	11/2008	11/2008	Bdgt. Period
	***************************************								A	A	A	D	D	D	D	D	Descr ID

County of Santa Barbara, FIN

Jette Christiansson

Form Prepared By

Phone #

Departmental Authorized Signature

Posted By

Date

Report : General Ledger Transactions
Selection Criteria: Department = 990; GLAccount = 2100; LineItemAccount = 9799; Program = 1800-1900
Layout Options: Summarized By = Department; Page Break At = Department
Last Updated: 10/28/2008 2:07:24 AM

Department 990 -- General County Programs

From 7/1/2005 to 10/28/2008

Document	Post On	Fund	GLAcct	LIAcct	Description	Debit	Credit	Prog
JE - 2200672	6/30/2006	0001	2100	9799	Desig excess GIS revenue for carryover to FY 06-07		364,365.23	1800
JE - 2217688	4/25/2007	0001	2100	9799	Release desig to offset GIS software purchase	50,000.00		1800
JE - 2221701	6/25/2007	0001	2100	9799	Rel desig to fund 06/07 server/equip purchases	238,000.00		1800
JE - 2222880	6/30/2007	0001	2100	9799	Desig IT balance for carryover to 07-08		90,000.00	1900
JE - 2223205	6/30/2007	0001	2100	9799	Rel GIS desig for yearend balancing	52,159.00		1800
JE - 2223228	6/30/2007	0001	2100	9799	Desig addt'l IT balance for carryover to 06-07		10,000.00	1900
JE - 2240981	6/30/2008	0001	2100	9799	Rel desig for GIS year-end balancing	14,100.00		1800
JE - 2240992	6/30/2008	0001	2100	9799	Incr desig for est IT carryover to 08-09		50,000.00	1900
JE - 2241487	6/30/2008	0001	2100	9799	Release desig to cover GIS/IT year end expenses	10,106.00		1800
JE - 2241487	6/30/2008	0001	2100	9799	Release desig to cover GIS/IT year end expenses	10,812.68		1900
JE - 2241665	6/30/2008	0001	2100	9799	Release desig for year-end utility charges-IT/GIS	321.65	****	1900
****			Total G	eneral C	ounty Programs eGOV and GIS Designation Transactions	375,499.33	514,365.23	
					Designation remaining June 30, 2008 November 2008 Designation release		138,865.90 (93,765.00)	
					Remaining eGOV and GIS Designation		45,100.90	

ITD DESIGNATED EXPENSE TRANSFER FROM Dept 990 June 30, 2008

Designation Available 138,865.00

		 Admin	GIS	eGovernment
		 0001-1000-7460	0001-2110-7460	0001-2120-7460
on going projects				
Eclipse	7,367.00	 7,367.00		
Aviana	41,952.50	ı		41,952.50
Latitude Geographic	17,000.00		17,000.00	
Visus	5,817.50			5,817.50
pending projects	21,628.00	 7,000.00	-	14,628.00
TOTAL ALLOCATION	93,765.00	14,367.00	17,000.00	62,398.00

138,865.00

Designation Remaining (45,100.00)

BJE 2007548

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

JE 2245140

Related Journal Entry #

Sheriff: Recognize \$3,999 in unanticipated federal asset seizure funds and designate for future use.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

The Sheriff's Department has received \$3,999 in asset seizure sharing funds from the US Customs Service. These funds are the department's share of assets seized in law enforcement actions from 2002. The funds can be used for law enforcement purposes only and are held in designation until a need is determined.

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 032 / 0001	Department /	/ Fund	Department / Fund /	Depa	rtment /	/ Fund	
Salaries & Benefits	00		00	0	0		00	
Services & Supplies	00		00	0	0		00	-
Other Charges	00		00	0	0	/*************************************	00	
Fixed Assets	00		00	0	0	1791 GD: 4307	3 00	
Other Financing Uses	00		00	0	0	葛	3 00 3 00	
Intrafund Transfers	00		00	0	O	eren i	7 00	u
Reserve or Designation	3,999 00		00	0			00	20 A 20 A 20 A 20 A 20 A
Sources:	business and the second		The second secon		(C.1)	market.		- 60 - 50
Revenue	3,999 00		00	0	0	eji To	00	- 15 - 25
Other Financing Sources	00		00	0	0	آن	00	
Intrafund Transfers	00		00	0	0		00	-
Reserve or Designation	00	American Ame	00	0	0		00	_
Effect on Contingency / RE	- 00		00	0	0		00	=
Departmental Authorization	on Auditor-	Controller	CEO's Re	commendation	Board of Su	pervis	or's Actio	on
10/1/0			Approve	19/15/08	Approved			
Department Head Date	Budget Journal Entry Entry if applicable Ap		Disapprove	Date /	Disapprov	ed .	Date	:
	Accounting Form		Transfer/Revision in Policy dated 8/3/93.	Accordance with Board				
Department Head Date	M 4	~	1 Girly dated 0/0/90.				Agenda I	item

County Executive Officer

Auditor/Gontroller

County of Santa Barbara, FIN

Department Head

Revised 8/05

Clerk of the Board of Supervisors

Posting Date Page # ل م

Batch ID: 000-103-1457 Document # BJE JE2245140 Audit Trail #

2007548

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Bdgt. Period	09/2008	09/2008	09/2008	09/2008	And the state of t												
Project	2050	2050	2050	2050		The state of the s			POTOTOTOTOTOTOTOTOTOTOTOTOTOTOTOTOTOTOT								Open Octobrilla College Colleg
Org Unit	6044	6044	6044	6044				n an in any ang haman ga		an aming a reprincipant of							
Program	1038	1038	1038	1038								Form Totals					
Credit Amount	-	2,543.00		1,456.00								3,999.00		_		ندود المحاول الم	
Debit Amount	2,543.00		1,456.00									3,999.00		Customs Service Shared Equity 2002-2713-000021	Customs Service Shared Equity 2002-2713-000021		
Line Item Account	4789	9758	4789	9758										Shared Eq	Shared Eq		
GL Account	2420	2530	2420	2530										Service	Service (NAME OF THE PROPERTY OF THE PR
Department	032	032	032	032									Description	ustoms (ustoms !		
Fund	0001	0001	0001	0001					in this part of the same and th				Descr ID Description	Δ	В		

Hope Vasquez

Form Prepared By

Phone #

Departmental Authorized Signature

Posted By

Date

County of Santa Barbara, FIN

Descr ID Batch ID: 000-103-1454 ⋖ ⋖ ⋖ ⋖ ⋖ ⋖ Ω $\mathbf{\omega}$ \mathbf{m} $\mathbf{\omega}$ മ Ω 2245140 Document # JE Depositor 5012 5012 5012 5012 BJE2007548 Area Audit Trail # Activity 2050 2050 Project 2050 2050 2050 2050 Posting Date 6044 Org Unit 6044 6044 6044 6044 6044 Form Totals Program 1038 1038 1038 1038 1038 1038 Page # **)** 11,994.72 2,542.56 2,542.56 2,542.56 1,455.68 1,455.68 1,455.68 Credit Amount Freasurer's Cash Type: Recognize Asset Seizure 2002-2713-000027 Desg 9758 Recognize Asset Seizure 2002-2713-000021 Desg 9758 Receipts (R)
Warrants (W)
Elec Trf (E) 2,542.56 2,542.56 2,542.56 1,455.68 1,455.68 1,455.68 11,994.72 Debit Amount Journal Entry (On-Line) Line Item Account 9758 9758 4789 9758 9758 4789 2810 2710 1330 0260 2100 1330 0260 2100 2810 2710 GL Account 1332 1332 Department Descr ID Description 032 032 032 032 032 032 1590 1590 1590 1590 0001 0001 0001 0001 0001 0001 0001 0001 Fund ⋖ $\mathbf{\omega}$

Form Prepared By

Hope Vasquez

Date

Posted By

Date

Departmental Authorized Signature

Phone #

BJE 2007550 Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

County of Santa Barbara, FIN

Subject / Title: Provide a short description for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

JE

Related Journal Entry #

Sheriff: Release remaining \$396,000 in designated funds to complete the Jail Management System (JMS) project in FY2008-09.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

The Sheriff's Department is in the closing stages of completing the installation of a new Jail Management System (JMS) for the Custody division of the department. This system replaces the Z-Frame application known as SAM. A description of the project is in the 2007-2012 Capital Improvement Program book, page B-45. It was anticipated in the FY2008-09 Adopted budget that this project would be completed by June 30, 2008. However, unforeseen delays have pushed the completion date to December 31, 2008.

Financial Summar	Y. San Barrier			
Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 032 / 0030	Department / Fund /	Department / Fund	Department / Fund /
Salaries & Benefits	00	00	00	00
Services & Supplies	00	00	00	
Other Charges	00	00	00	00
Fixed Assets	396,000 00	00	00	<u> </u>
Other Financing Uses	00	00	00	三 三 三 1 00
Intrafund Transfers	00	00	00	- 00
Reserve or Designation	00	00	00	
Sources: Revenue	00	. 00	. 00	
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	- 00
Reserve or Designation	396,000 00	00	00	00
Effect on Contingency / RE	- 00	00	00	00
Departmental Authorizat	ion Auditor-Controll	er CEO's Re	ecommendation	Board of Supervisor's Action
Department Head Date	Budget Journal Entry and Related Entry if applicable Approved as to	□ Disapprove	10/36/67 Date Accordance with Board	Approved Date
Department Head Date	hr Hag	Policy dated 8/3/93.	M	Agenda Item
Department Head Date		County E	Executive Officer	Clerk of the Board of Supervisors
County of Santa Barbara FIN				Revised 8/05

Batch ID: 000-103-2521 Document # BJE Audit Trail# Posting Date Page # **–**

2007550

Descr ID $\mathbf{\omega}$ മ ⋖ 06/2009 06/2009 09/2008 09/2008 Bdgt. Period 2220 2220 2220 2220 Project 1929 1929 Org Unit 1929 1929 396,000.00 Form Totals 1929 1929 1929 1929 Program 194,000.00 202,000.00 Credit Amount Release designation for JMS expenditures - FY08/09 194,000.00 396,000.00 202,000.00 Debit Amount Line Item Account 9741 8700 8700 9741 2420 2420 GL Department Account Descr ID Description 032 032 032 032 0030 0030 0030 0030 ⋖

	Posted By
£0/21/07	Date
Q Hag	Departmental Authorized Signature
	Phone #
Hope Vasquez	Form Prepared By

Increase Fixed Assets for JMS project - FY08/09

Ω

Date

County of Santa Barbara, FIN

BJE 2007551

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

County of Santa Barbara, FIN

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

JE Related Journal Entry #

Revised 8/05

Sheriff: Recognize \$219,500 in grant funds for FY2008-09 for the AVOID grant for a county-wide law enforcement campaign against DUIs. Funded expenses include Sheriff overtime and reimbursement of allied agencies' staff time.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

On May 9, 2008 the Board of Supervisors accepted a grant from the State of California to continue the AVOID the 12 DUI campaign on drunk driving (08-00461). This grant runs from October 2007 through January 2011. This grant is a continuation of the AVOID the 11 DUI Campaign started in 2005 and coordinated county-wide by the Sheriff's department. The grant funds inter-agency teams to man and operate DUI/DL checkpoints in attempt to remove impaired drivers from the roadway and prevent accidents. The grant was not included in the adopted FY2008-09 budget as dollar amounts were not known at time of submission. This revision recognizes the FY2008-09 revenue and expense for this grant.

Financial Summary				
	·	tment / Fund	Department / Fund	Department / Fund
Increase or (Decrease) in Appropriation for / Uses:	032 / 0001		1	
Salaries & Benefits	48,000 00	00	00	
Services & Supplies	171,500 00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	00	00	<u>ب ا 00</u>
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00_
Sources:				
Revenue	219,500 00	00	00	<u> </u>
Other Financing Sources	00	00	00	Fr 100
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	- 00	00	00	00
Departmental Authorization	n Auditor-Controller	CEO's Re	commendation	Board of Supervisor's Action
10/16/08	Dulant laward Calar and Dalatad Jaward	Approve	10/15/03	Approved
Department Head Date	Budget Journal Entry and Related Journal Entry if applicable Approved as to	Disapprove	Date	Disapproved Date
Department Head Date	Accounting Form	Transfer/Revision in Policy dated 8/3/93.	Accordance with Board	Agenda Item
Dopardioner road Date	1 Hagn	- ////		
Department Head Date	Auditor-Controller	County E	xecutive Officer	Clerk of the Board of Supervisors

Batch ID: 000-103-2988 Document # BJE Audit Trail # Posting Date

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2007551

Descr ID	A	A	А	A	A	A	A	A	A	A	۷	⋖	А	А	Α	
Bdgt. Period	09/2008	12/2008	03/2009	06/2009	09/2008	12/2008	03/2009	06/2009	06/2009	09/2008	12/2008	03/2009	06/2009	09/2008	03/2009	
Project	2539	2539	2539	2539	2539	2539	2539	2539	2539	2539	2539	2539	2539	2539	2539	
Org Unit	6074	6074	6074	6074	6074	6074	6074	6074	6074	6074	6074	6074	6074	6074	6074	
Program	1029	1029	1029	1029	1029	1029	1029	1029	1029	1029	1029	1029	1029	1029	1029	
Credit Amount					12,000.00	12,000.00	12,000.00	12,000.00	5,500.00	36,000.00	36,000.00	36,000.00	40,000.00	10,000.00	8,000.00	
Debit Amount	15,000.00	62,500.00	62,500.00	79,500.00												
Line Item Account	4339	4339	4339	4339	6301	6301	6301	6301	7732	7460	7460	7460	7460	7347	7347	
GL Account	2420	2420	2420	2420	2530	2530	2530	2530	2530	2530	2530	2530	2530	2530	2530	
Department	032	032	032	032	032	032	032	032	032	032	032	032	032	032	032	
Fund	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	0001	

219,500.00 | Form Totals 219,500.00

A Section	Description	Inc budget for AVOID grant rev & expend FY08/09		
	Description	Juc budg		

Hope Vasquez

Phone #

Departmental Authorized Signature

Posted By

Date

Form Prepared By

BJE 2007565

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

O 1 1 () """ ()									
Subject / Title:	Provide a shor	t description	for this hi	ıdaet revi:	sion reau	est Fo	r example:	"Designate	funds for
zonina ordinance amen	idments" or "Dist	ribute proceed	ds from sa	le of 2005	COPS"				

JE Related Journal Entry #

Sheriff: Recognize \$92,137 in unanticipated Asset Seizure revenue and appropriate for equipment and facility enhancements at the the new stations in Lompoc and Isla Vista

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

The Sheriff's Department has received unanticipated funds from asset seizure settlements. These funds are restricted for use in support for law enforcement operations. Authorized purchases include facility enhancements and equipment. This revision appropriates \$92,137 for the purchase of equipment and furniture for the Lompoc and Isla Vista Foot Patrol stations as well as minor facility enhancements at the Main Station.

Financial Summary Department / Fund Department / Fund Department / Fund Department./ Fund 032 / 0001 Increase or (Decrease) in Appropriation for / Uses: Salaries & Benefits 00 00 00 00 92,137 Services & Supplies 00 00 00 Other Charges 00 00 00 00 Fixed Assets 00 00 00 00 Other Financing Uses 00 00 00 00 Intrafund Transfers 00 00 00 00 Reserve or Designation 00 00 00 00 Sources: 92,137 | 00 Revenue 00 00 00 Other Financing Sources 00 00 00 00 Intrafund Transfers 00 00 00 00 Reserve or Designation 00 00 00 00 Effect on Contingency / RE 00 00 00 00 Departmental Authorization CEO's Recommendation Board of Supervisor's Action Auditor-Controller Approve Approved Budget Journal Entry and Related Journal Department Head Date Disapprove Disapproved Date Entry if applicable Approved as to Accounting Form Transfer/Revision in Accordance with B Policy dated 8/3/93. Department Head Date Agenda Item Clerk of the Board of Supervisors Department Head County Executive Officer

County of Santa Barbara, FIN

Revised 8/05

Batch ID: 000-103-7443

Document # BJE

Page # Posting Date Audit Trail #

2007565

Descr ID	А	മ	ပ	۵	ш	ᄔ	ഗ		***************************************				
Bdgt. Period	09/2008	10/2008	10/2008	11/2008	11/2008	11/2008	11/2008						
Project	2084	2084	2084	2084	2084	2084	2084					The second secon	
Org Unit	6012	6016	6016	6038	6038	6038	6068						
Program	1014	1028	1028	1028	1028	1028	1016	AND THE PROPERTY OF THE PROPER					Form Totals
Credit Amount		55,800.00	8,060.00	5,372.00	11,267.00	6,638.00	5,000.00						92,137.00
Debit Amount	92,137.00												92,137.00
Line Item Account	3350	7347	7348	7347	7348	7348	7200						L
GL Account	2420	2530	2530	2530	2530	2530	2530	AND A STATE OF THE PARTY OF THE					
Department	032	032	032	032	032	032	032						
Fund	0001	0001	0001	0001	0001	0001	0001						

Descr ID Description

A	Inc revenue for unanticipated Asset Seizure	Ш	Inc expenditures IVFP equip(Dell)/Asset Seizure
മ	Inc expenditures Lompoc furniture/Asset Seizure	Щ	Inc expenditures IVFP equip (Labard)/Asset Seizure
ပ	Inc expenditures Lompoc equip/Asset Seizure	ഗ	Inc expenditures Bus Office carpet/Asset Seizure
۵	Inc expenditures IVFP furniture/Asset Seizure		

Hope Vasquez	Form Prepared
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Date

Posted By

Gov. Code Sec. 29125 & 29130

BJE 2007587

Budget Journal Entry #

JE

Related Journal Entry #

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Planning and Development: Release previously designated funds (\$385,000) for completion of the Santa Ynez Community Plan EIR (\$25,000), technical support for UCSB Long Range Development Plan (\$100,000), technical studies for Safety & Seismic Safety Element (\$80,000), and development and technical analysis of 2009-2014 Housing Element (\$180,000).

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

On March 25, 2008 the Board adopted the Annual Work Program for Land Use Planning Projects and Policy Initiatives, which directed Planning and Development to complete several projects. This revision will release a designation (\$385,000) to: pay the EIR consultant for all work necessary to complete the Draft Santa Ynez Community Plan EIR (\$25,000); coordinate County's response and analysis of both physical and fiscal impacts related to future University growth (\$100,000); update the Seismic Safety and Safety Element to reflect the policies of the County's Hazard Mitigation Plan for natural events (\$80,000); perform a technical analysis necessary for the drafting and adoption of the 2009 - 2014 Housing Element (current policy best management practices, detailed financial analysis of current programs, and reviewing potential new program for consistency with State law) (\$80,000), and draft and facilitate adoption of the 2009-2014 Housing Element (\$100,000).

Financial Summary						
Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 053 / 0001	Department / Fu	und	Department / Fund /	Departine /	5.4
Salaries & Benefits	00		00	0	<u>o</u> <u> </u>	00
Services & Supplies	385,000 00		00_	0	0	! 00
Other Charges	00		00_	0	0	00
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Other Financing Uses	00	And the second s	00	0		00
Intrafund Transfers	00			0	<u> </u>	00
Reserve or Designation	00		00	0	0	<u></u>
Sources:					F 50	And V
Revenue	00		00	0	0 = ===================================	00
Other Financing Sources	00		00	0	0	00
Intrafund Transfers	00		00	0	0	00
Reserve or Designation	385,000 00		00_	0	0	00
Effect on Contingency / RE	1 00		00	10	0_	00_
Departmental Authorization	Auditor-Con	troller	CEO's Re	commendation	Board of Superv	isor's Action
Popartment Head / Date	Budget Journal Entry and Re Entry <i>if applicable</i> Approved Accounting Form.	lated Journal as to		Date Coordance with Board Policy	Approved Disapproved	Date
Department Head Date Department Head Date	Auditor-Confu	gn	ted 8/3/93. County E	Myry Le Kecuţive Officer	Clerk of the Board	Agenda Item of Supervisors

Document # BJE Audit Trail # Posting Date Page # 1 of

Batch ID: 000-103-9822

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Credit Amount	260,000.00		125,000.00										385,000.00 Form Totals				
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Account	7460	9799	7460	6626					***************************************	**************************************			<u> </u>		on to LRP		
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Betsy Blaine

Form Prepared By

Phone #

Posted By

Date

County of Santa Barbara, FIN