

**SANTA BARBARA COUNTY  
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Agenda Number:**  
**Prepared on:** August 27, 2002  
**Department:** Public Works  
**Budget Unit:** 054  
**Agenda Date:** September 17, 2002  
**Placement:** Administrative  
**Estimate Time:**  
**Continued Item:** NO  
**If Yes, date from:**

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**TO:** Board of Supervisors

**FROM:** Phillip M. Demery, Director  
Public Works Department

**STAFF CONTACT:** Mark Schleich x3605  
John Pet x3625

**SUBJECT:** Tajiguas Landfill Sedimentation Control Structure  
Change Order No. 1 (Solid Waste Project No. 828334)  
County Project No. 720625  
Third Supervisorial District

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**Recommendations:**

That the Board of Supervisors:

- A. Approve Change Order No. 1 for an amount of \$58,488 and a time extension of 12 working days for the Construction of Tajiguas Landfill Sediment Control Structure (Solid Waste Project No. 828334) County Project No. 720625
- B. Authorize the Chair to sign Change Order No. 1

**Alignment with Board Strategic Plan:**

The recommendation(s) are primarily aligned with Goal No. 2; Ensure the Public Health and Safety and Provide Essential Infrastructure

**Executive Summary and Discussion:**

The contract with John Madonna Construction for the construction of the Tajiguas Landfill Sediment Control Structure was signed on August 20, 2002. The amount approved for contract was \$366,617.75. Change Order No. 1 will increase the contract value to \$425,103.75. The contract commencement date is August 26, 2002 and the completion date will be November 13, 2002.

The work covered by Change Order No. 1 is for the replacement of approximately 250 feet of 48" west side storm drain system. Execution of the additional work under this contract will

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accelerate replacement of the existing 48" storm drain and avoid increased cost to replace the culvert at a future date.

**Mandates and Service Levels:**

No change in programs or service levels.

**Fiscal and Facilities Impacts:**

Cost for the construction of this project is included in the 2002/03 budget. Funding comes from Public Works Department, Solid Waste and Utilities Division Enterprise Fund. The allotment is included in the Engineering Cost Center of the Solid Waste and Utilities Division shown on page D-304 of the Santa Barbara County 2002/03 Proposed Budget. Funding for this project is budgeted in Fund 1930, Dept. 054, Account 8200 and Program 1750.

**Special Instructions:**

Please send copies of the Minute Order and Signature Page to Georgia Navarro Imelda Cragin and John Pet in the Public Works Solid Waste & Utilities Division

**Concurrence:**

County Council  
Auditor-Controller  
Risk Management