

**SANTA BARBARA COUNTY
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 7/20/04
Department Name: Probation
Department No.: 022
Agenda Date: 8/17/04
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Susan J. Gionfriddo, Chief Probation Officer
Probation

STAFF CONTACT: Jean Silva, Chief Financial Officer
x3654

SUBJECT: Demolition of Staff Housing at the Los Prietos Boys Camp

Recommendation(s):

That the Board of Supervisors:

- a. Authorize the Chairman of the Board to enter into the attached Collection Agreement (Attachment A) between United States Department of Agriculture Forest Service (USDAFS), Los Padres National Forest and Santa Barbara County/Los Prietos Boys Camp (LPBC); and
- b. Approve the Budget Revision (Attachment B) transferring \$138,562 to Capital Projects Division of General Services.

Alignment with Board Strategic Plan:

A Safe and Healthy Community in which to Live, Work and Visit.
A Community that Fosters the Safety and Well-Being of Individuals, Families and Children

Executive Summary and Discussion:

The LPBC has benefited from five staff houses on the lower campus. Staff of LPBC have lived in the houses and have been available to respond to emergencies on a 24 hour basis. The USDAFS, who issues the Conditional Use Permit to the County for the LPBC property, has been in the process of developing the former lower campus into a recreational day use facility under the name of the First Crossing Day Use Project. As part of the long-term Conditional Use Permit, the County agreed to vacate and demolish the houses and return the area to its natural state. In addition, the County is taking this opportunity to replace a water main and upgrade the quality of water serving the Camp.

To improve coordination and the cost efficiency of both the County demolition and water main relocation project and the USDAFS First Crossing Project, the USDAFS included the housing demolition in their RFP. The USDAFS will oversee the demolition and water main relocation and the County will pay the associated costs.

This Collection agreement allows the USDAFS to collect the estimated costs of the project in advance. Any funds remaining at the end of the demolition will be returned to the County.

Performance Measures:

To protect the public and to ensure safe and secure treatment services for minors: Ensure at least 80% of 85 minors committed to the LPBC graduate from the program after completing an individualized program of education and counseling to reduce delinquent behavior.

To protect the public and to ensure safe and secure treatment services for minors: Ensure at least 80% of 85 minors committed to the Los Prietos Boys Academy graduate from the program after completing an individualized program of education and counseling to reduce delinquent behavior.

Mandates and Service Levels:

The County has agreed, under the terms of the Conditional Use Permit with the USDAFS, to pay the cost of demolition and water main relocation and the restoration of the site.

A list of Probation mandates is attached as Attachment C.

Fiscal and Facilities Impacts:

This is a two-phase project. The first phase will move a water main serving LPBC and demolish existing Camp Staff Housing to make way for the USDAFS First Crossing Day Use Camp Ground Project. The second phase will construct three modular/kit homes on the upper LPBC campus for staff housing. Staff housing is needed for the safety and security of the minors and facility operations, and to minimize operating costs.

The total cost of the first phase of the project is \$156,694.25 that is shown in the contract. Of this amount \$23,851.71 is associated with the water main replacement. The water main replacement is included in the General Services adopted 2004-05 budget and does not require a budget revision.

The remaining \$132,842.55 of the first phase is associated with the demolition of the houses. It is financed by a combination of Capital Outlay designation (\$128,512) and the remaining balance from another completed Probation capital project (\$10,050). The total of these two transfers exceeds the cost of housing demolition by \$5,719. The balance of \$5,719 will be reserved for the second phase of the project involving the construction of modular/kit housing for staff. The Probation Department will return to the Board with a proposal to finance and construct modular/kit staff housing so that the additional staffing costs described below can be eliminated.

The loss of the housing and the resident staff will significantly affect Camp operations and costs. Due to the remote location of the Camp, emergency response by non-resident staff or safety personnel requires at a minimum of 20 minutes between the call for assistance and the arrival of the first responder. During the graveyard shift there are not enough staff on duty at the Camp to evacuate the minors in event of a fire or to respond to a major disturbance. For that reason, staffing will increase by two full-time positions for posting on the graveyard shifts and costs will be \$160,000 per year ongoing until new staff housing is constructed and occupied.

Special Instructions:

Please sign all three original Collection Agreements and return the three originals to Jean Silva, retain the fourth copy for the Clerk of the Board as an interim measure. The three original Collection Agreements are required by the USDAFS who will return a fully executed copy for the Clerk of the Board.

Concurrence:

County Counsel
General Services
United States Department of Agriculture Forest Service

C: Linda Riddle, District Ranger USDAFS, Los Prietos National Forest
Bonnie Harris, Agreement Coordinator
Michael Thompson, Deputy Chief
Patricia Stewart, Probation Manager



Board Letter for LPBC demolition attachments 8-17-04.tif

ATTACHMENT C

PROBATION DEPARTMENT MANDATES

GENERAL

830.5 PC; 1202.7. PC; 1203.74 PC; 273a(c)(3)(A) and 273d(c)(3)(A) PC
1203.097(c) and 1203.098 PC; 13010-13014 PC; 6035 PC; 3300 Government Code
1020-1031.5 Government Code

CIVIL

1826 Probate Code; 1851 Probate Code; 1852 Probate Code; 1513-1513.1 Probate Code
7800 Family Law Code (FLC); 7801 FLC; 7803 FLC; 7804 FLC; 7805 FLC; 7807 FLC.
7808 FLC; 9001 FLC

JUVENILE DIVISION

A. Administrative

270 WIC; 283 WIC

B. Juvenile Intake

601 WIC; 601.2 WIC; 601.3WIC; 602 WIC; 627.5 WIC; 628 WIC
628.1 WIC; 630 WIC; 631 WIC; 632 WIC; 652 WIC; 652.5 WIC
653 WIC; 676.5 WIC; 777WIC;

C. Juvenile Investigations

200 WIC; 280 WIC; 281 WIC; 281.5 WIC; 361.2 WIC; 635 WIC; 636 WIC; 652 WIC
653.5 WIC; 656.2 WIC; 636.1 WIC; 706 WIC; 706.5 WIC; 706.6 WIC; 707 WIC; 727.1 WIC; 727.4 WIC;
742 WIC;
781 WIC; 1499 Juvenile Court Rules

D. Juvenile Supervision

241.1 WIC; 366.26 WIC; 625 WIC; 625.3 WIC; 641 WIC; 654 WIC; 654.1 WIC
654.2 WIC; 654.3 WIC; 654.4 WIC; 654.6 WIC; 655 WIC; 725 WIC; 727 WIC; 727.1 WIC;
727.2 WIC; 727.3 WIC; 727.31 WIC; 727.32 WIC; 727.4 WIC; 727.4 (d) (4) WIC; 727.6 WIC; 729 WIC;
729.3 WIC 729.7 WIC; 729.8 WIC; 729.9 WIC; 730 WIC; 730.6 WIC; 730.7 WIC;
737 WIC; 738 WIC; 740 WIC; 740.1 WIC; 742.16 WIC; 790 WIC; 793 WIC; 794 WIC; 795 WIC; 841
WIC; 1300 WIC; 1502.4 (a)(1) H&S; 4096 WIC; 5600.3 WIC; 11400 WIC; 11401 WIC;
11402 WIC; 11403 WIC; 11404 WIC; 11404.1 WIC; 11462.01(2)(C) WIC

INSTITUTIONS DIVISION

A. Juvenile Hall

Title 15, Division 1 Board of Corrections, Chapter 1 Board of Corrections, Subchapter 5 Minimum Standards for Juvenile Facilities

Title 24, Part 1, Division VII Board of Corrections, Minimum Standards for Juvenile Facilities
210 WIC; 850 WIC

B. Home Supervision

628.1 WIC; 840 WIC

C. Boys' Camp

Title 15, Division 1 Board of Corrections, Chapter 1 Board of Corrections, Subchapter 5 Minimum Standards for Juvenile Facilities

Title 24, Part 1, DIVISION VII BOARD OF CORRECTIONS, Minimum Standards for Juvenile Facilities

881 WIC; 885 WIC

D. Counseling and Education Centers

654 (c) WIC

E. Non-Secure Detention

210.1 WIC; 601 WIC; 626 WIC

F. Medical Care Juveniles

369 WIC; 739 WIC

G. Separate Categories

284 WIC; 285 WIC; 656.2 WIC; 704 WIC; 729.7 WIC; 742 WIC; 742.20 WIC;
749.22 WIC; 749.23 WIC; 751 WIC; 826 WIC; 826.5(a) WIC; 826.6 WIC; 827 WIC;
48321 Ed Code; 56026 Ed Code; 56325 Ed Code

ADULT DIVISION

A. Adult Investigations

1203.7 PC; 1000 PC; 1000.1(b) PC; 1000.2 PC; 1000.3PC; 1000.4PC; 1000.5PC;
1001 PC; 1001.9 PC; 1001.20 PC to 1001.34 PC; 1001.70 PC to 1001.90 PC; 1191 PC;
1191.1 PC; 1191.2 PC; 1191.3 PC; 1202.4 PC; 1203 PC; 1203a PC; 1203c PC; 1203d PC;
1203.9 PC; 1203.10 PC; 1203.097(b)(3) PC; 1203.097(b)(4) PC; 4.310 Judicial Rule;
4.411(a)(b)(c)(d) Judicial Rule; 4.411.5 Judicial Rule

B. Adult Supervision

290(c)(1) PC; 290.4 PC Megan's Law; 1202.7 PC
1202.8 PC; 1203.02 PC; 1203.016 PC; 1203.044 PC; 1203.044(h) PC; 1203.045 PC;
1203.047 PC; 1203.055 PC; 1203.055(f) PC; 1203.066 PC; 1203.067 PC;
1203.076 PC; 1203.95PC; 203.097 PC; 1203.1 PC; 1203.1(b) PC; 1203.1bb PC;
1203.1(d) PC; 1203.1(h) PC; 1203.1ab PC; 1203.1b(a) PC; 1203.1e PC; 1203.1g PC;
1203.1k PC; 1203.2 PC; 1203.2 a. PC; 1203.3 P; 1203.4(d) PC; 1203.9 (a) PC;
1203.9 (b) PC; 1203.10 PC; 1203.12 PC; 1389.6 PC; 3075 PC to 3076 PC;
11180 PC and 11181 PC

Updated 12/03