

## Opioid Settlement Priority Funding Recommendations

Recommendation	FY 23/24	FY 24/25	FY 25/26 and Ongoing	Comments
1. Sheriff – Medication Assisted Treatment in Jail	\$292,900 (staffing); \$145,000 (pharmaceuticals)	\$440,600 (staffing); \$160,000 (pharmaceuticals)	\$440,600 (staffing); \$160,000 (pharmaceuticals)	FY 23/24 (\$437,900 one-time) FY 24/25 and on (\$600,600 ongoing) Funds will be reduced as Jail Medi-Cal becomes available with CalAIM Justice Involved implementation.
2. Behavioral Wellness – Sobering Center		\$300,000		One-time funds to support relocation and expanding the sobering center through the purchase and construction of a modular structure with increased bed capacity.
3. Behavioral Wellness – Recovery Residences (Sober Living) Beds		\$600,000		12 contracted beds with provider for 3 years. (\$200,000 per year, one-time funding)
4. Community Services – Homeless Outreach and Engagement Support Team		\$375,000	\$750,000	Funds for Good Samaritan Shelter provider agreement for homeless outreach. FY 24-25 (\$375,000 for January to June 2025 as current contract funded by American Rescue Plan Act ends December 31, 2024) FY 25-26 and on (\$750,000 ongoing) Funds may be reduced in future if other state, federal or local funding becomes available.
5. Community Partner Grants		\$500,000		One-time grants to community organizations awarded through RFP process. Public Health will oversee these grants and will be eligible for indirect/admin costs.
6. City of Santa Barbara – Reallocation Request		\$79,676		Seeking Board Direction to reallocate and establish agreement and budget revision.

7. Administrative Allocation to Public Health		\$50,000	\$50,000	Ongoing administrative allocation to Public Health to aid in overseeing the funds and required state reporting starting FY 24/25.
<b>Total</b>	<b>\$437,900</b>	<b>\$2,505,276</b>	<b>\$1,400,600</b>	

<b>Available from Received and Projected Funds</b>		<b>Comments</b>
Total Received (as of June 2024)	\$ 4,294,211	
<b>Less: Recommendations for Funding</b>	\$ 2,943,176	FY 23/24 and FY 24/25 Recommendations
<b>Less: Outside Counsel Contingency Fees and Costs</b>	\$ 528,968	Total amount to be allocated for counsel and was paid to County.
<b>Total Available from Received Funds *</b>	<b>\$ 822,067</b>	
Total Projected Ongoing Payments FY 24-25 to FY 38-39: 15 years	\$ 1,689,037 per year \$ 25,335,555 remaining overall	Distributors, Janssen, and Mallinckrodt Settlements (\$17,935,557 over 15 years / \$1,195,704 per year)  Teva, Allergan, CVC, Walgreens, Walmart Settlements (\$7.4 to 18 million over 15 years, utilize \$7.4M in estimate / \$493,333 per year)
<b>Less: Recommendations for Yearly Ongoing Payments</b>	\$ 1,400,600 per year	FY 25/26 and ongoing future years
<b>Less: Outside Counsel Contingency Fees and Costs **</b>	\$ 253,355 per year	Estimate 15% of the total ongoing payments
<b>Total Projected Ongoing Available</b>	<b>\$ 35,082 per year</b>	Potential to be greater based on final settlements

\*Recommend dedicating available funds as grant match for treatment and housing beds, such as for Proposition 1 Behavioral Health Continuum Infrastructure Project (BHCIP) applications which are anticipated in Fall 2024.

\*\*Outside Counsel, Keller Rohrback, Contingency Fees and Costs will need to be covered with the ongoing payment estimates. The projections from BrownGreer include funds reallocated from the cities who currently do not elect a direct payment of settlement funds. Keller Rohrback has sought reimbursement of fees through the National Settlement Attorney Fee Fund. Any fees not covered by the National Settlement Attorney Fee Fund will be covered by the County's Subdivision Funds up to the 15% contingency fee limit.