

CIP

Capital Improvement Program

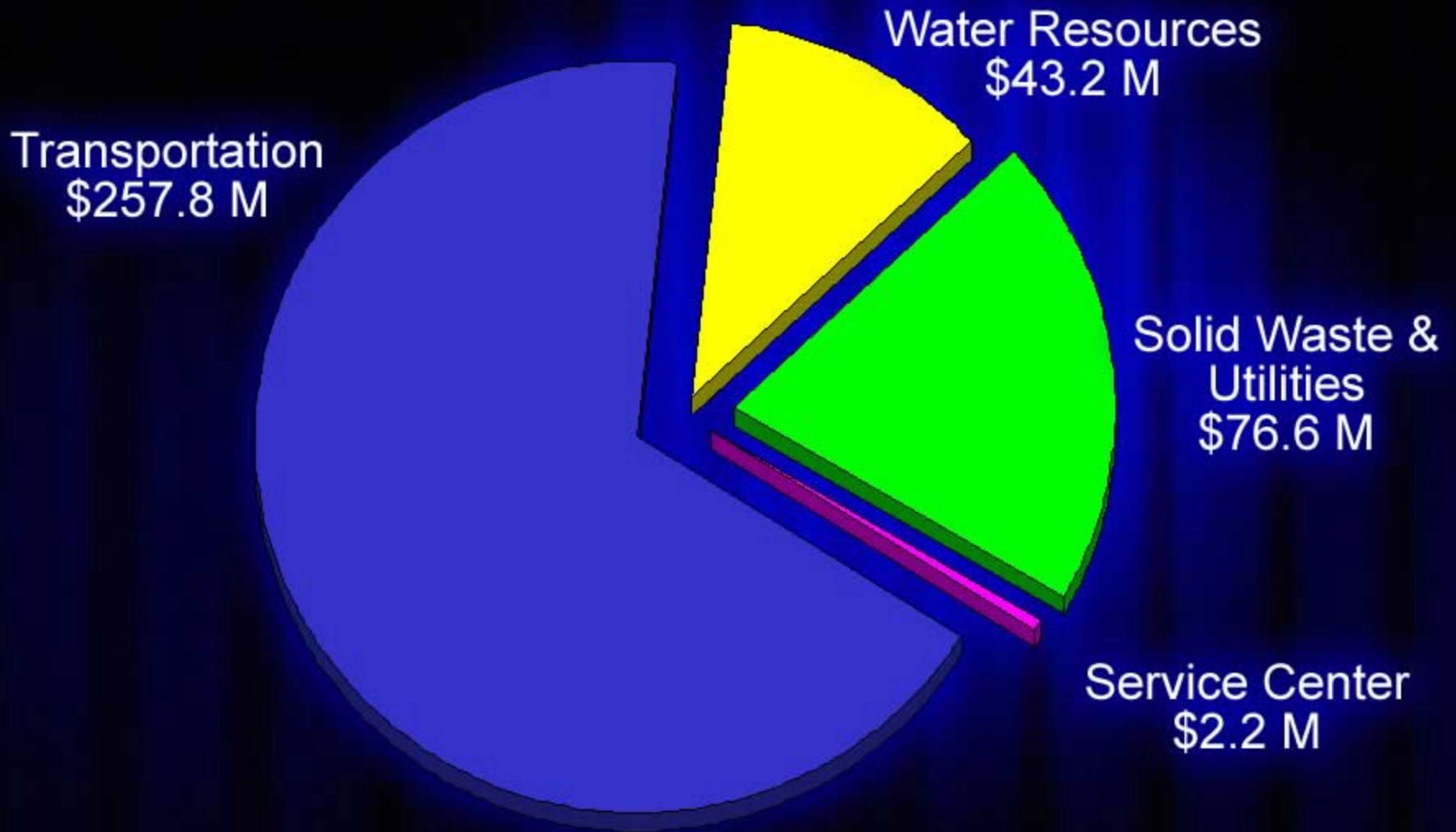
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Presented by
The County of Santa Barbara
Public Works Department
April 22, 2003

Public Works Department

CIP

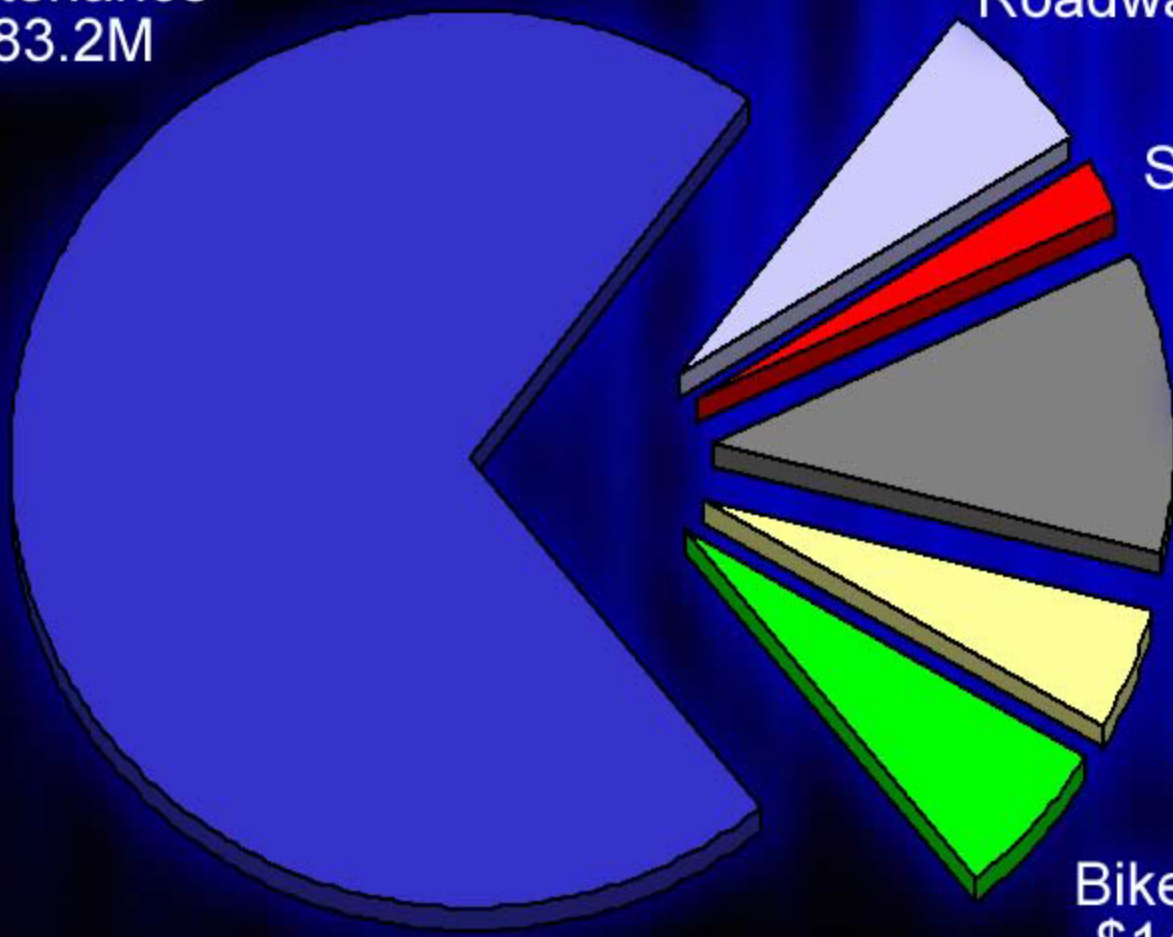
2003-2008



Project Total: \$379.9 M

Transportation Division

Preventive
Maintenance
\$183.2M



Roadway Improvements
\$15.4M

Storm Damage
\$5.1M

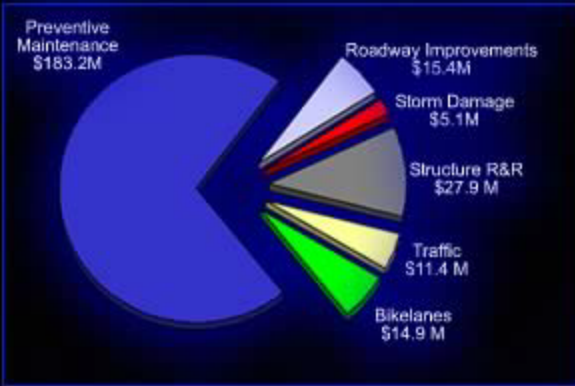
Structure R&R
\$27.9 M

Traffic
\$11.4 M

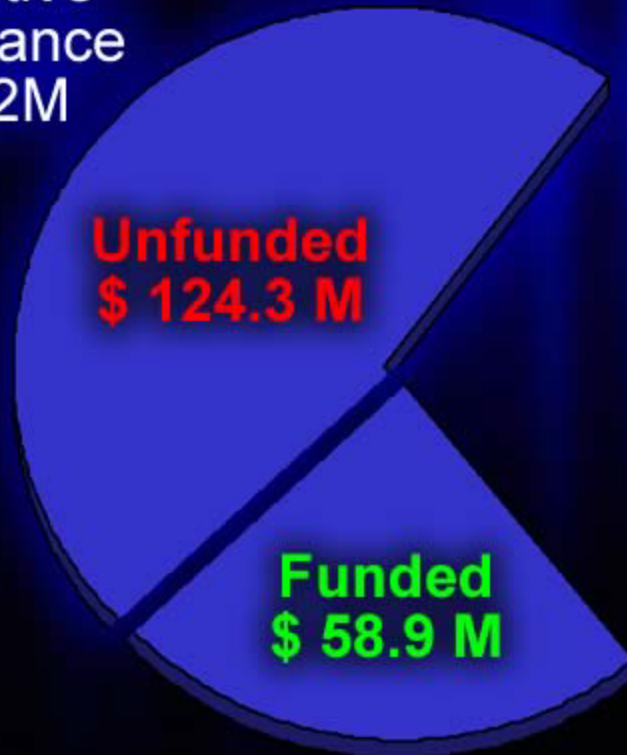
Bikelanes
\$14.9 M

Project Total: \$257.8 M

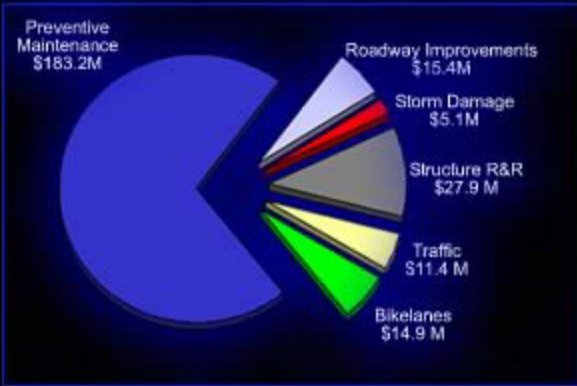
Transportation Division



Preventive
Maintenance
\$183.2M



Transportation Division



Roadway Improvements
\$15.4M

Unfunded
\$ 13.9 M

Funded
\$ 1.4 M

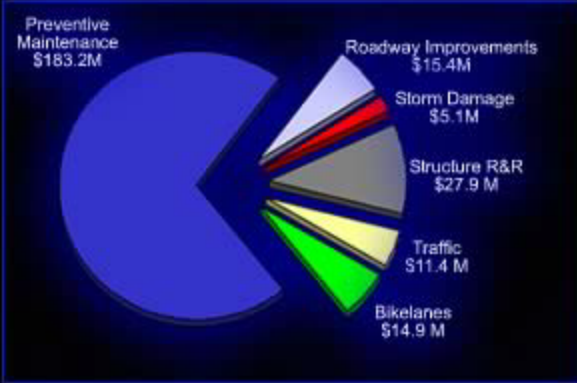


Hummel Drive Extension



Isla Vista Sidewalks

Transportation Division



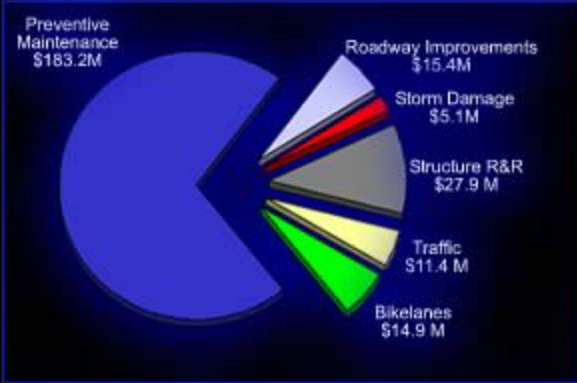
Storm Damage
\$5.1M

Unfunded
\$ 1.9 M

Funded
\$ 3.2 M



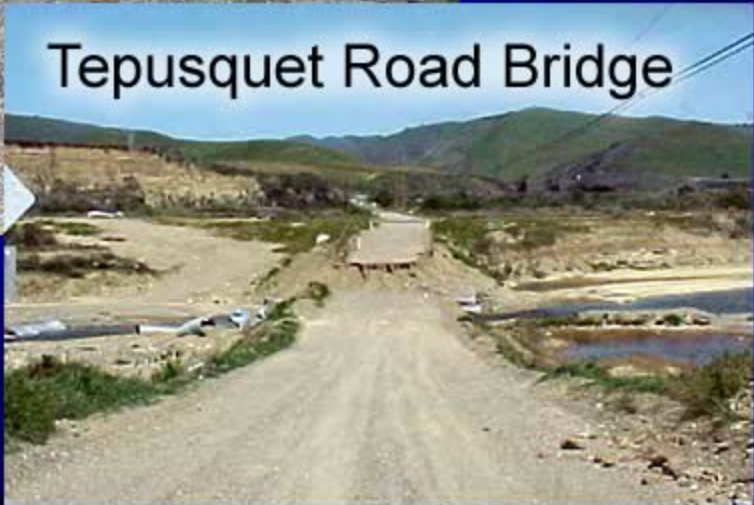
Transportation Division



Puente Drive Bridge



Bell Street Bridge



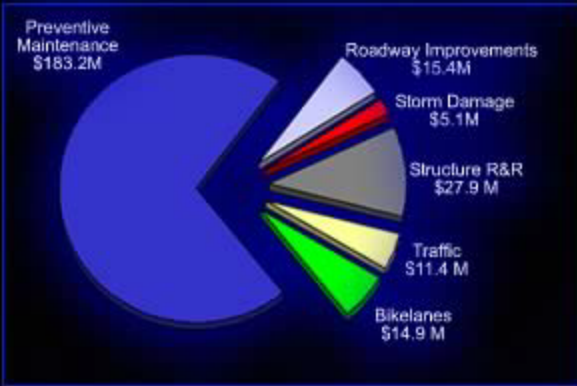
Tepusquet Road Bridge

Structure R&R
\$27.9 M

Unfunded
\$ 0.3 M

Funded
\$ 27.6 M

Transportation Division

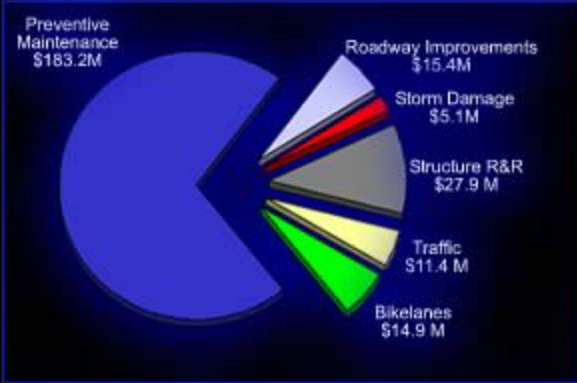


Traffic
\$11.4 M

Funded
\$ 11.4 M



Transportation Division



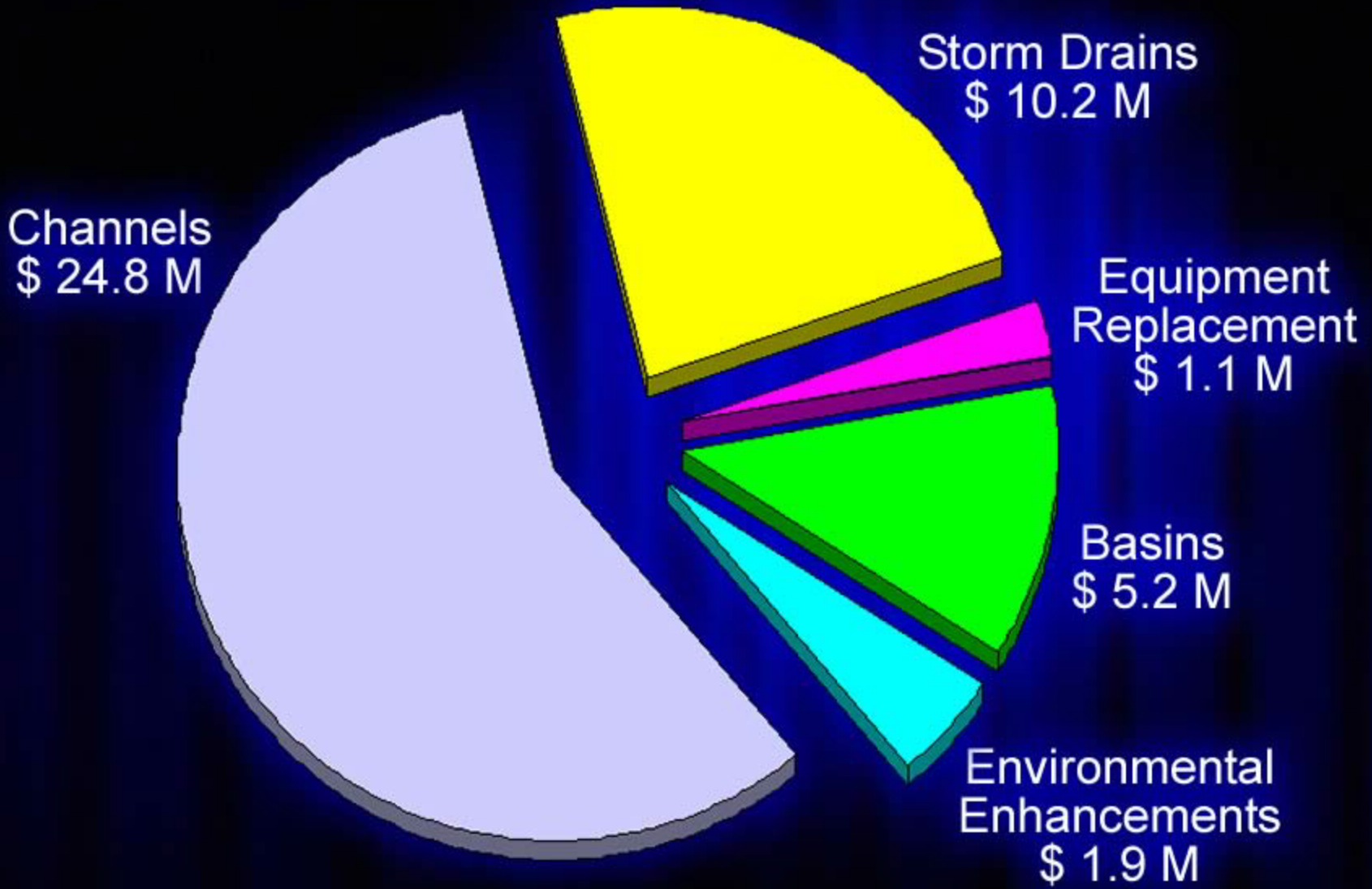
Bikelanes
\$14.9 M

Unfunded
\$ 4.8 M

Funded
\$ 10.1 M

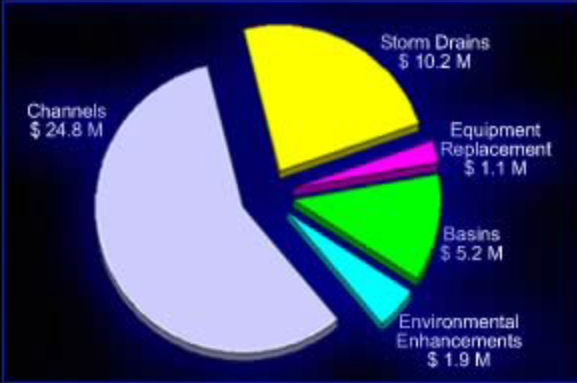


Water Resources Division



Project Total: \$ 43.2 M

Water Resources Division

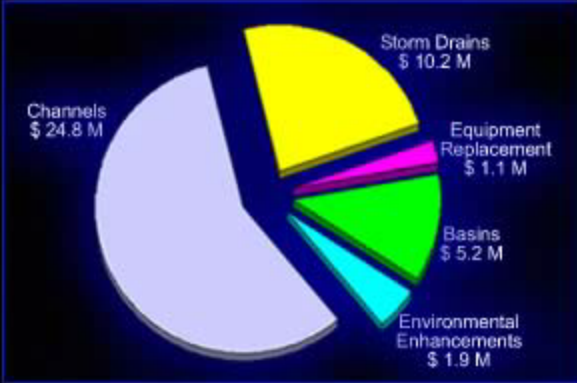


Channels
\$ 24.8 M



Funded
\$ 24.8 M

Water Resources Division



Green Canyon Storm Drains

Storm Drains
\$ 10.2 M

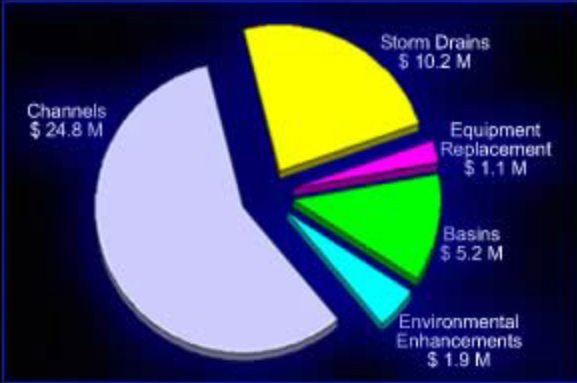
Unfunded
\$ 1.5 M



Funded
\$ 8.7 M



Water Resources Division



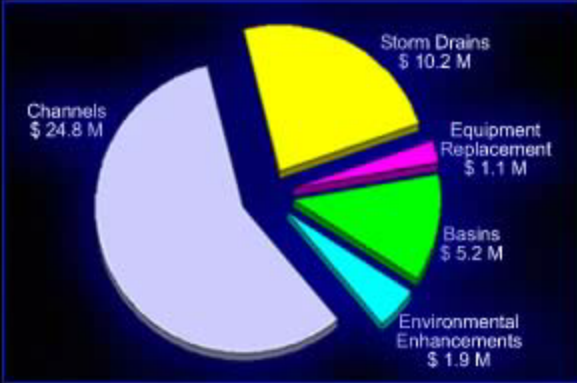
Equipment Replacement
\$ 1.1 M



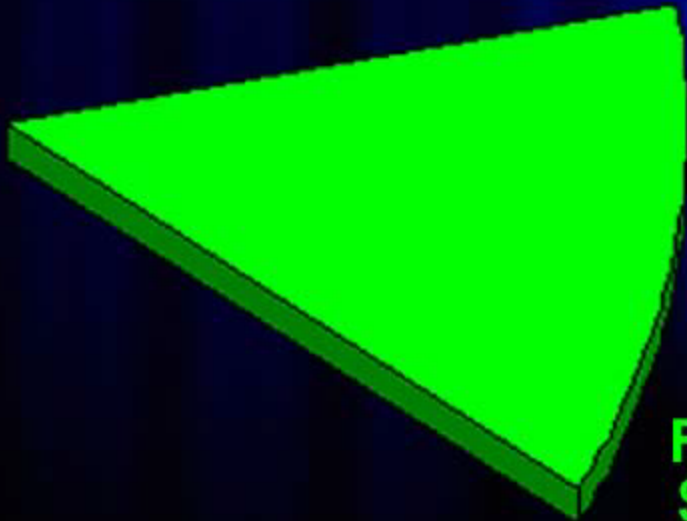
Funded
\$ 1.1 M



Water Resources Division



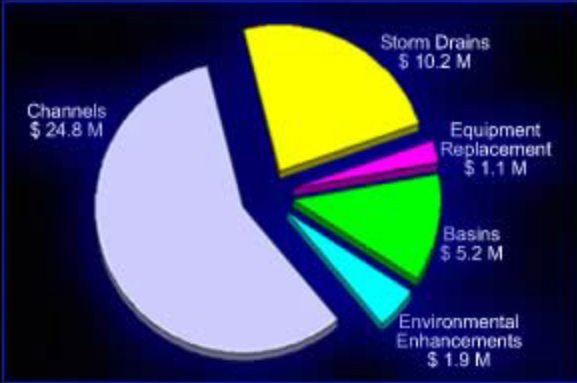
Basins
\$ 5.2 M



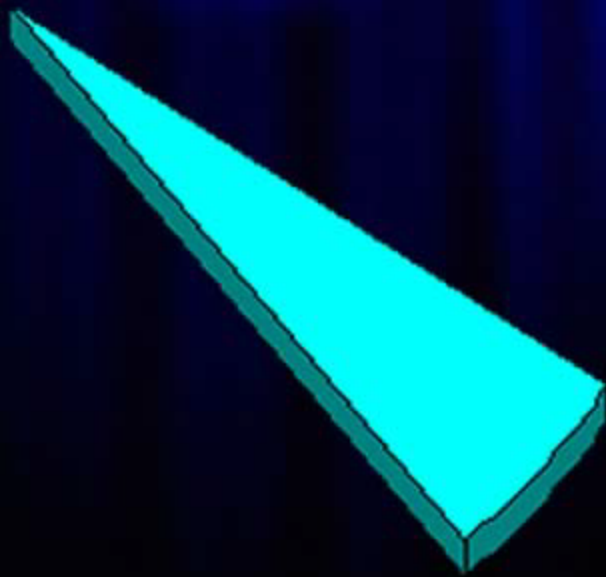
Montecito Creek Debris Basin



Water Resources Division



Environmental Enhancements
\$ 1.9 M



Funded
\$ 1.9 M



Solid Waste & Utilities Division



Project Total: \$76.6 M

Solid Waste & Utilities Division

CIP

2003-2008



Landfill
\$ 45.9 M



Solid Waste & Utilities Division

CIP

2003-2008



Transfer Station
\$ 1.2 M

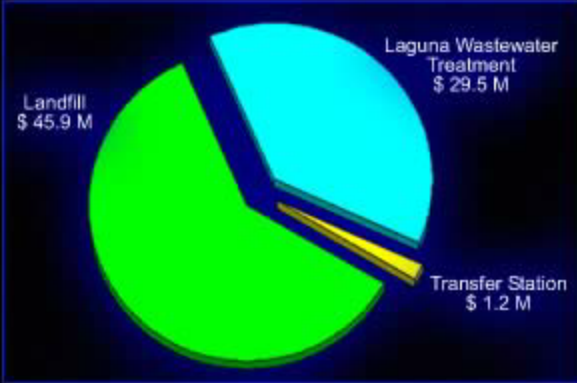
Funded
\$ 1.2 M



Solid Waste & Utilities Division

CIP

2003-2008



Laguna Wastewater Treatment
\$ 29.5 M

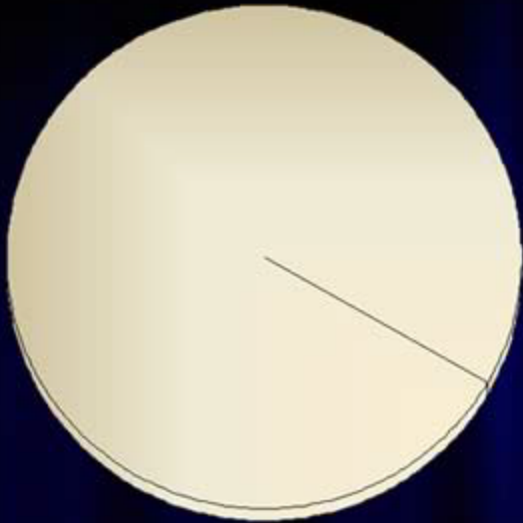


**Funded
\$ 29.5 M**

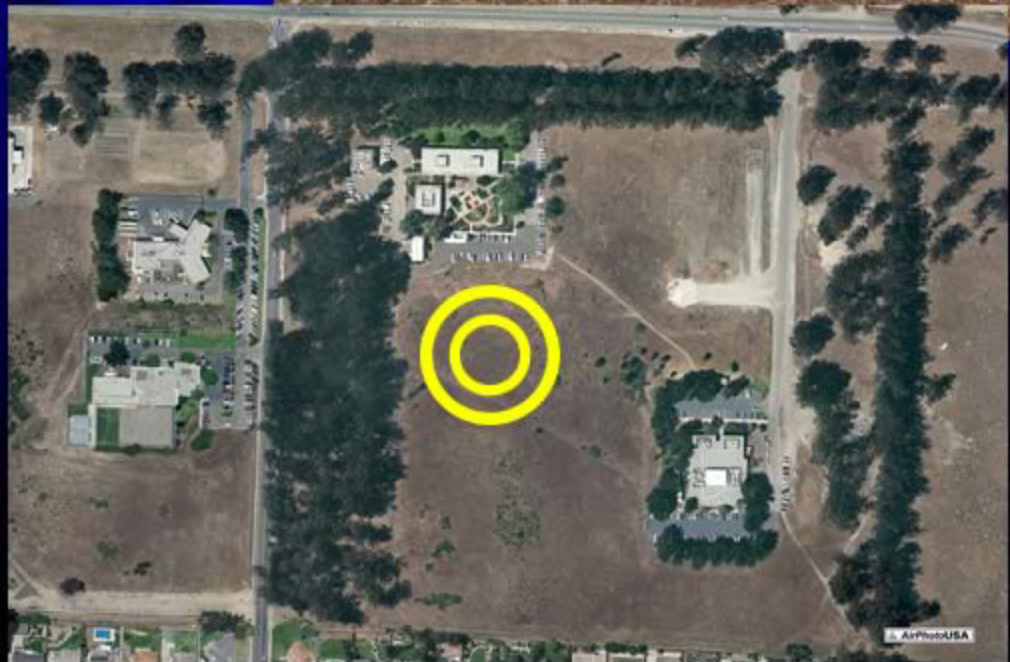


Service Center - North

Service Center
\$ 2.2 M



Funded
\$ 2.2 M



Thank You

Capital Improvement Program

2 0 0 3 - 2 0 0 8

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