



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Submitted on:
(COB Stamp)

Items marked with an * contain macros. Double-click the text to launch the macro.

Select_List items can only be used once; the text selected will replace the text displayed.

Department Name: Public Health
Department No.: 041
For Agenda Of: June 19, 2007
Placement: * Administrative *
Estimated Tme: *
Continued Item: No *
If Yes, date from:
Vote Required: Majority *

TO: Board of Supervisors *

FROM: Department Elliot Schulman, MD, MPH, Director and Health Officer
Director Public Health Department

Contact Info: Elizabeth Kasehagen
Children's Medical Services Manager (681-5133)

SUBJECT: * Children's Medical Services Plan for FY 2007-08

County Counsel Concurrence *

As to form: Yes No N/A

Auditor-Controller Concurrence *

As to form: Yes No N/A

Other Concurrence: * Select_Other *

As to form: Yes No N/A

Recommended Actions:

That the Board of Supervisors:

Consider recommendations regarding the Children's Medical Services Plan for FY 2007-08, as follows:

a) Approve and authorize the Chair to execute a Plan with the State Department of Health Services for the Children's Medical Services for the period of July 1, 2007 through June 30, 2008, in the amount of \$3,612,362 which includes the following programs:

Child Health and Disability Prevention Program	\$646,881
California Children's Services Administration	<u>2,965,481</u>
Total	\$3,612,362

b) Authorize the Public Health Department Director to approve amendments to the Plan provided that any such amendments do not exceed ten percent (10%) of the Children's Medical Serviced Plan dollar amount.

Summary Text: *

Children's Medical Services (CMS) comprises the Child Health and Disability Prevention and California Children's Services programs. CMS is charged with providing a coordinated system of health care for the children of California.

Child Health and Disability Prevention (CHDP) certifies CHDP Providers who offer periodic screening examinations, and coordinates follow up of health problems found.

California Children's Services (CCS) assists eligible children with certain handicapping conditions to access and pay for expert medical care, including physical and occupational therapy. CCS bills Medi-Cal for direct services provided to children in the CCS Medical Therapy Program.

CMS Plan and Budget

The Children's Medical Services Plan for FY 2007-08 includes budgets for the CHDP Program and the CCS Program Administration. The CCS Diagnostic, Treatment and Medical Therapy programs are not included in the Plan.

The County is responsible for one-half of the non-Medi-Cal funds in the CCS Administration budget per Health and Safety Code 123953 (a) (1).

Your Board is requested to execute a Plan with the State Department of Health Services for the Children's Medical Services for Fiscal Year 2007-08 in the amount of \$646,881 for Child Health and Disability Prevention Program, and \$2,965,481 for California Children's Services Administration.

Upon execution of the Plan, the State will issue budget approval letters. In addition, a Certification of County Appropriation is executed by the Public Health Department's Chief Financial Officer.

Background: *

Legislative statutes to provide CHDP and CCS services are:

CHDP: Health and Safety Code sections 124025 through 124110; California Administrative Code, Title 17, Sections 6800 and 6874; California Administrative Code, Title 22, Sections 50031, 50157 a, d, e, f, 50184 v, 81304 c, 51340, and 55132.

CCS: Title V, Part 2 of the Social Security Act; California Health and Safety Code, Section 123805; California Administrative Code, Title 17, Sections 2890 through 2906; and California Administrative Code, Title 22.

Fiscal and Facilities Impacts: *

The following table reflects the mix of federal, state, and local funding required to support the mandated CCS and CHDP program administration functions:

Program	Function	CMS Plan and Budget	State and Federal Funds	Local Cost-sharing Contribution
CHDP	CHDP Administration	646,881	637,586	9,295
CCS	CCS Program Administration	2,965,481	2,726,080	239,401
Total		3,612,362	3,363,666	248,696

Narrative:

These funds are part of the Adopted Public Health Department Fiscal Year 2007-08 budget.

The \$248,696 amount of local cost-sharing contribution is a required match to receive the Federal and State funding. These budgets to be submitted represent not-to-exceed budgets; we anticipate actual costs and revenues to be lower due to salary savings from vacant, hard to recruit positions.

This action will not result in a need for any additional facilities.

Special Instructions: *

Please return the two (2) executed original Certification Statements (one for CHDP and one for CCS for FY 2007-08), and a certified Minute Order to PHD Contracts Unit, 300 North San Antonio Road, Building 8
Santa Barbara, CA 93110. Attn: Margaret A. Granger

Attachments: Children's Medical Services Plan for FY 2007-08.

Authored by: Elizabeth Kasehagen, Children's Medical Services Manager, 681-5133