

Attachment C – Budget Journal Entry #0007317

Budget Journal Entry

Document Number: BJE - 0007317 Batch ID: 2487348 Created On: 11/23/2020 10:02:42 AM
 Document Description: Mutual Aid - Cave Fire Processed On: Created By: William Coulson
 Post On: 1/12/2021 Processed By:

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 1/12/2021 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Increase Appropriations to fund the Cave Fire Mutual Aid Response

Budget Action: Increase appropriations of \$71,804 in the Sheriff's Office General Fund for Services and Supplies - Professional Services funded by release of Committed Disaster Recovery fund balance.

Justification: This budget revision appropriates an additional \$71,804 from Committed Disaster Recovery to the Sheriff's Office (\$71,804) for the Mutual Aid claims for the Cave Fire. In response to the disaster, seven law enforcement agencies provided mutual aid series to the County. The value of the services were incorporated into the County's larger reimbursement claim to FEMA and Cal OES.

Budget Revision Request Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0001 - General	032 - Sheriff		55 - Services and Supplies	0.00	71,804.00
0001 - General	032 - Sheriff		93 - Changes to Committed	71,804.00	0.00
Fund: 0001 - General, Department: 032 - Sheriff Total:				<u>71,804.00</u>	<u>71,804.00</u>

Accounting

<u>Fund</u>	<u>Dept</u>	<u>GL Acct</u>	<u>LI Acct</u>	<u>Debit Amount</u>	<u>Credit Amount</u>	<u>Prog</u>	<u>OUnit</u>	<u>Proj</u>	<u>Budget Period</u>	<u>Description</u>
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Budget Journal Entry

0001	032	2420	9846	71,804.00		1028	6100	19CAVE	202012	Mutual Aid - Cave Fire
0001	032	2530	7460		71,804.00	1028	6100	19CAVE	202012	Mutual Aid - Cave Fire
Total				<u>71,804.00</u>	<u>71,804.00</u>					

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
William Coulson	Fund/Department	032-Sheriff Funds	12/18/2020 6:16:49 PM	Y
Paul Clementi	CEO Analyst	All Depts-All Funds	12/21/2020 9:23:37 AM	Y
Marisol Villalobos	FACS	All Depts-All Funds	12/21/2020 1:28:17 PM	Y
Sara Weal	FACS	All Depts-All Funds	12/21/2020 2:46:10 PM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	12/21/2020 3:26:36 PM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	12/22/2020 12:28:55 PM	Y