



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: ADMHS
Department No.: 043
For Agenda Of: 4-3-07
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Director(s) Douglas C. Barton, Interim Director
Alcohol, Drug & Mental Health Services
Contact Info: Marianne Garrity, ADMHS Assistant Director,
Administration
805-681-4092

SUBJECT: Seneca Residential and Day Treatment Center Contract Amendment FY 06/07

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

1. Approve and execute an amendment to the contract with Seneca Residential and Day Treatment Center (not a local vendor) to continue to provide residential treatment for children with severe emotional disturbances for the period of July 1, 2006 through June 30, 2007, in the amount of \$235,000.
2. Authorize the Director of ADMHS to approve amendments to the proposed contract, provided that any such amendments do not exceed ten percent (10%) of the contract's dollar amount.

Summary Text:

Seneca Residential and Day Treatment Center (Seneca) provides residential services for children including day treatment, mental health services, therapeutic behavioral services and medical support services for children experiencing severe emotional disturbances (SED). Seneca is certified by the state to provide Rate Classification Level (RCL) 14 services to children who have SED as their primary diagnosis and would not benefit from treatment in a less restrictive environment. RCL 14 is the highest level of care and used only after all other treatments and services have been examined.

Background:

Seneca accepts clients referred from Santa Barbara County Probation and Social Services departments and local education agencies. As an RCL 14 certified group home residential facility, Seneca provides individualized services appropriate to meet each child’s needs including intensive individual, group, and family therapy, rehabilitation services and mandated monitoring and administration of medication. Seneca provides psychiatric evaluation, a psychiatrist available 24 hours/ 7 days a week and licensed staff to manage emergency or crisis situations. This program provides an alternative to hospitalization for eligible clients who need active psychiatric treatment for acute mental, emotional, or behavioral disorders and who may, after receiving these services, be referred to a lower and less costly level of treatment. The program aims to assist clients to transition to a less restrictive environment and/or to return to their family unit and community. Currently, no RCL 14 facilities exist in Santa Barbara County.

Performance Measure:

In FY 05-06, Seneca provided residential treatment services to four children, which was a higher number of clients than anticipated; the contractor will serve three children in FY 06-07.

Approval of the recommended action will assist ADMHS in meeting the following **Recurring Performance Measures:**

RPM 0230: to provide effective mental health care to 2,450 severely emotionally disturbed children receiving mental health services.

RPM 0198: to provide high quality mental health services to stabilize children in their family homes and reduce new out of county placements.

Additional outcomes include: 1) Returning children to a lower level of care facility or to their homes and communities; 2) Preventing children from entering hospitalization.

Mental Health Services are mandated by the Welfare and Institutions Code, Section 5600

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund	\$ 7,250.00	\$ 7,250.00	
State-Realignment	\$ 65,250.00	\$ 65,250.00	
Federal	\$ 72,500.00	\$ 72,500.00	
Fees			
Other:			
Total	\$ 145,000.00	\$ 145,000.00	\$ -

Narrative:

The requested increase of \$235,000 includes \$90,000 for services rendered in FY05-06 which were properly included in the year end accrual and \$145,000 for services in the current year.

The contract with Seneca Residential and Day Treatment Center is funded by a combination of MediCal and Early Periodic Screening Diagnosis and Treatment (EPSDT). These funding sources are identified in the Adopted FY 2006-07 Budget, Federal and State Revenues, MediCal Revenue Line Item 5404, EPSDT Revenue Line Item 5405 (page D-154 in the County Budget Book, Children Services Division). The proposed expenditures are included in the FY 2006-07 Budget for Professional and Special Services, Expenditure Line Item Account 7460. Execution of this contract will not increase the use of general fund dollars by the ADMHS Department.

These actions will not result in a need for any additional facilities.

Staffing Impacts:

Legal Positions:

N/A

FTEs:

N/A

Special Instructions:

Please send one (1) fully executed copy of the contract amendment and endorsed minute order to:
Alcohol, Drug & Mental Health Services
ATTN: Contracts Office
300 N. San Antonio Road, Bldg. 3
Santa Barbara, CA 93110

Attachments:

FY 06/07 Contract for Seneca Residential Day Treatment and Center

Authored by:

Cathy Fox

cc:

Douglas C. Barton, Interim Director, ADMHS